

Commonwealth of Virginia

COMPENSATION BOARD Report to the General Assembly



Courtesy of Loudoun Jail

FY 2008 JAIL COST REPORT

ANNUAL JAIL REVENUES AND EXPENDITURES REPORT

(INCLUDING CANTEEN & OTHER AUXILIARY FUNDS)

November 1, 2009

PREFACE

The Compensation Board is pleased to present the eleventh annual Jail Cost Report in accordance with the provisions of Chapter 879, Item 76.L. of the 2008 Virginia Acts of Assembly. The report presents known expenditures and revenues related to Virginia's operating jails and jail farms. The report also includes a brief profile of each facility and its operating environment. As directed by the General Assembly, we have reported on inmate canteen and other auxiliary inmate accounts activity. The financial information and statements presented in the report for each jail is certified for accuracy by the respective Sheriff/Regional Jail/Jail Farm Superintendent and Chief Financial Officer/Chairman.

Total costs related to Virginia's jails increased to \$798 million in FY 2008, up from \$728 million in FY 07. The average daily population (ADP) in Virginia Jails decreased to 28,926 inmates from FY07's ADP of 29,402.

Inmate costs per day vary widely throughout the state. Some of the factors that contribute to this variation may include jail size, age, capacity utilization, location, inmate programs and management practices. This year's report shows that approximately 70.2% of the daily operating costs are attributable to personal services. For each facility we show the Compensation Board funded positions (7,330 for FY 2008) and note whether the locality supplements the Compensation Board's funded salaries for jail personnel. We also note the number of locally funded positions for each jail (if any); 1,920 for FY 2008.

The Commonwealth's percentage of costs funded (as a % of expenditures) to Virginia's jails basically remained the same at 43.4% in FY 2008 as FY 2007. Commonwealth Construction Reimbursements increased from \$4.3 million in FY 2007 to \$26.4 million in FY 2008. The localities' funding percent decreased slightly to 45.5%, down from 45.8% in FY 2007.

The report shows that \$53.5 million of federal funding was provided to Virginia's jails. Federal funding accounted for 6.7% of all funding provided to Virginia's jails in FY 2008, compared to 6.1% in FY 2007. In addition, recoveries from Virginia's jails for housing federal inmates increased \$1.8 million to \$9.6 million in FY 2008. Funding from "Other" sources accounted for 6.0% of all FY 2008 funding provided to Virginia's jails, compared to 6.6% in FY 2007.

Compensation Board staff would like to express their appreciation for the cooperation they received from Sheriffs, Regional Jail and Jail Farm Superintendents and Finance/Budget staffs in Virginia's cities and counties in compiling the data for this report.

Questions or comments regarding this report should be directed to Robyn M. de Socio, Executive Secretary for the Compensation Board, at (804) 225-3439 or via e-mail at robyn.desocio@scb.virginia.gov.

Robyn M. de Socio, Executive Secretary
Compensation Board
November 1, 2009

INTRODUCTION

The FY 2008 Jail Cost Report is a compilation of revenue and expenditure data presented to show inmate cost per day and the percent of funding that the Commonwealth, federal and local governments, and other sources contribute to the operation of each jail. Debt service paid by the locality is also detailed as a separate item.

The 2008 Virginia Acts of Assembly, Item 76.L. requires accounting for all inmate monies and the reporting thereof. Reported inmate monies include canteen, medical co-payments, telephone commissions, investment/interest and other inmate collections/work release revenues and expenditures.

During FY 2009, sixty-five (65) local and regional jails and jail farms were able to send their FY 2008 information through the mail or electronically. During February 2008 Compensation Board staff conducted two (2) on-site visits of local jails for the collection/verification of their respective data. As detailed on page 6, no jails were added and *no* jails were excluded from this year's report.

Once Compensation Board staff determined that all revenues and expenses had been reported according to the Jail Cost Report specifications, the respective Sheriff/ Regional Jail/Jail Farm Superintendent and Chairman/Chief Financial Officer signed a certification attesting to the accuracy of the data presented (Appendix G).

FY 2008 EXECUTIVE SUMMARY

Total Operating Costs

The FY 2008 average operating cost per inmate per day increased to \$65.97, up \$4.92 from FY 2007. Jail operating costs per inmate day ranged from a low of \$36.77 at the Piedmont Regional Jail to a high of \$169.45 at the Loudoun County Jail.

The average daily population (ADP) for all jails decreased by 1.6% in FY 2008 to 28,926. During FY 2008, 10.7 million inmate responsible days were incurred by Virginia jails.

Total expenditures (including capital costs) reported to house inmates in local and regional jails and jail farms in FY 2008 were \$798.1 million. The Compensation Board provided funding of \$319.3 million, with other state agencies providing an additional \$27.3 million, primarily for capital costs. Virginia's localities contributed \$362.7 million to their jails and jail farms (including debt service obligations) and an additional \$15.6 million to house inmates at other jurisdictions. The federal government provided funding of \$53.5 million. Other funding, such as inmate telephone commissions, medical co-payments, and investment income/earned interest, contributed \$24.6 million. Work release funds generated by the inmates provided \$7.8 million. Funding received for out of state inmates totaled only \$7,643. For FY 2008, the twenty regional jails showed a net excess of revenues over expenditures of \$12.6 million, or \$2.64 per inmate day.

The Commonwealth's share of total expenditures basically remained unchanged from FY 2007 at 43.4%. The Commonwealth's share of total expenditures ranged from a low of 16.9% for the Alexandria City Jail to a high of 82.8% for the Botetourt County Jail.

Average operating costs per inmate day for the Northern region of Virginia were the highest at \$99.39. The other regions of the state incurred costs substantially lower. The Central region was the next highest at \$58.09, followed by the Eastern region at \$56.81 and the Western region at \$52.38.

The locality's share of total expenditures ranged from a low of (1.3%) for the Southside Regional Jail to a high of 78.3% for the Loudoun County Jail. The average locality's share was 45.5%.

Total Operating Revenues

Commonwealth funding in FY2008 for jail expansion totaled \$26.4 million. The bulk of the activity was accounted for by the Northwestern Regional Jail which received \$10.1 million, followed by the Botetourt County Jail receiving \$6.9 million, followed by the Chesterfield County Jail receiving \$6.6 million. The Arlington County Jail, the Chesapeake Jail and the Southwest Virginia Regional Jail accounted for the remaining \$1.8 million, \$.7 million and \$.3 million respectively.

FY 2008 Executive Summary, continued

Total Operating Revenues, continued

Fifty-eight jails received federal and / or “out of state” revenue totaling \$53.5 million. Federal revenues accounted for more than 10% of the total expenditures at ten (10) jails. The Piedmont and Northern Neck Regional Jails each received funding in excess of 60% of their expenditures from federal sources. The average federal inmate revenue per day received by all Virginia jails was \$62.87. The Commonwealth’s overhead recovery program returned \$9.6 million to the general fund, an increase of \$1.8 million versus last year.

Sheriff Operated Jail Costs

During FY 2008 the 45 “local” jails incurred 5.8 million inmate responsible days, or 54.2% of the total for all Jails. Federal/Out of State inmate days accounted for 3.5% of the local jails’ total. Operating costs per day for housing inmates in Sheriff run jails was \$73.71 (FY 2007 \$67.51) and total costs were \$81.31, or \$6.69 per day higher than the average of \$74.62 for all jails. On average, the localities funded their jail’s expenditures by 49.5%, compared to the state average “local” jail funding of 45.5%.

Regional Jail Costs

Regional jail’s operating costs were \$56.35, or \$9.62 lower per day than the state’s average of \$65.97. These jails tend to be the newest in the state and are designed with additional capacity for future population growth. When debt service and long-term capital costs are included, the regional jails’ total costs were \$8.16 per inmate day lower than the state average (\$66.46 per inmate day compared to \$74.62). Regional jails were responsible for 44.8% of the state’s total inmate responsible days. Regional jails held 73.5% of the federal and out of state inmate population. With an ADP of 1,528 federal inmates, these facilities received \$32.2 million of federal / out of state per-diem monies, or \$57.71 per inmate day.

Jail Farm Funding

The state continues to partially fund the operation of two jail farms. Jail farms accounted for the remaining 1% percent of inmate responsible days. The jail farm average operating cost per inmate day was \$76.83, or \$10.86 a day higher than the state average of \$65.97. The jail farms incurred minimal capital expenditures/debt service costs during the year (\$0.23 per inmate day). As a result, total expenditures per inmate day were \$77.05. The jail farms did not hold any federal inmates nor receive any federal funding.

FY 2008 Executive Summary, continued

Additional Inmate Housing Costs Incurred At Other Localities

For localities that did not operate a jail, the City of Harrisonburg paid the highest amount (\$1.3 million) for holding inmates at other locations, followed by the City of Salem at \$1.1 million. For localities that operated a jail or were a member in a regional jail, Loudoun County paid the highest amount for holding inmates in other facilities (due to capacity limitations) at \$2.7 million, followed by Franklin County at \$1.0 million. Regional jails were not immune from this capacity limitation either with the Prince William Manassas Regional paying \$2.5 million.

Largest Jails Percent of Total Revenues

The eleven (11) largest jail facilities, as measured by average daily population, accounted for 45% or \$155.6 million of the Commonwealth's total jail funding. These facilities were responsible for 49% percent of all inmate days.

Canteen Fund & Other Inmate related Accounts

Beginning with the collection of data for fiscal year 2002, a statement of revenues and expenses for inmate canteen accounts, telephone commission funds, inmate medical co-payment funds, and any other fees collected from inmates and investment/interest monies was required for inclusion in the Jail Cost Report.

During the examination of inmate canteen accounts, it was found that jails continued to employ three different accounting approaches. They are (1) Gross Basis - costs and revenues received for the items purchased were recorded; (2) Net Basis - a net commission was received for the sale of the item purchased; and (3) Canteen not at Jail Level – the items purchased were charged directly to the inmates at cost. We found that the individual jail's operating policy had a direct impact on the related size and amount of inmate canteen activity. For instance, whether or not a jail sells tobacco products through the canteen and how often inmates are allowed to make purchases greatly affects the funds reported.

Similarly, the other inmate related accounts to include Telephone Commissions, Inmate Medical Co-payments, and Work Release and Investment/Interest revenue were recorded using different accounting approaches. Most of the jails deposited the revenues into either the inmate canteen fund or with the locality/fiscal agent's general fund. When these designated funds were maintained as separate accounts, their expenditures were reported by location in the Inmate Canteen and Other Auxiliary Funds Report found in Appendix D.

FY 2008 Executive Summary, continued

Summary of Presentation of Funds Expenses and Revenues

<u>FUND NAME</u>	(In 000's) <u>\$REVENUES</u>	(In 000's) <u>\$EXPENDITURES</u>
INMATE CANTEEN	\$ 14,267	\$ 13,680
TELEPHONE	\$ 11,173	\$ 5,355
WORK RELEASE/OTHER	\$ 10,575	\$ 3,851
MEDICAL CO-PAYMENTS	\$ 1,003	\$ 488
INTEREST/INVEST MONIES	\$ 140	\$ 11

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Total Virginia Jails (67) Fiscal Year 2008

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service	Mixed	Local Salary Supplement	Mixed
# Federal Contract Beds	746	# of Locally Funded Positions	1,920
Direct Supervision - # Beds	5,877	Air Conditioned	Mixed
Indirect Supervision - # Beds	12,743	Houses Females	Mixed
Date(s) Built	1835 - 2008	Operates Dispatch	Mixed
Compensation Board Funded Positions	7,330		

ALL INMATE HOUSED DAYS (LIDS)	10,587,058
FED/ OUT OF STATE ADP	2,078
TOTAL LIDS ADP	28,926
DOC RATED OPERATING CAPACITY	18,620

OPERATING	
CAPACITY USE %	
155% TOTAL	
144% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 10,695,057

2. EXPENDITURES

Personal Services	\$494,957,863
Food Services	\$37,737,193
Medical Services	\$61,816,185
Inmate Programs	\$1,954,866
Transportation	\$7,639,790
Direct Jail Support	\$67,116,210
Capital Accounts - Operating	\$4,394,374
Other Jail Indirect Expenses	\$29,930,069
SUB-TOTAL OPERATING	\$705,546,550
Capital Accounts - Long Term	\$8,620,376
Debt Service	\$83,923,594
TOTAL EXPENSES	\$798,090,520

Expenses Per Inmate Day

\$46.28	
\$3.53	
\$5.78	
\$0.18	
\$0.71	
\$6.28	
\$0.41	
\$2.80	
\$65.97	Per Inmate Day
\$0.80	
\$7.85	
\$74.62	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 10,695,057

3. REVENUES

Commonwealth Funded	
Grants	\$848,354
Salaries	\$237,752,273
Per-Diems (Gross)	\$89,469,476
- Overhead Recovery	(\$9,566,278)
Per-Diems (Net)	\$79,903,198
Office / Vehicles	\$1,442,384
Other	\$172,602
Federal: Per-Diems	\$47,673,720
Grants	\$4,008,661
Other	\$1,813,123
Local Jurisdictional - Operating (to balance)	\$303,086,998
Non-Local Jurisdictional	\$14,986,502
Out of State	\$7,643
Work Release	\$7,812,051
Other	\$24,609,952
SUB-TOTAL OPERATING	\$724,117,461
Local Jurisdictional - Debt Related	\$59,613,875
Non-Local Jurisdictional - Debt Related	\$588,079
Commonwealth Construction Reimbursement	\$26,402,737
CAP Funds (Federal)	\$0
TOTAL REVENUES	\$810,722,152

Revenue Per Inmate Day (All)	Revenue Per Federal Inmate Day
------------------------------------	--------------------------------------

\$0.08	
\$22.23	
\$8.37	
(\$0.89)	
\$7.48	
\$0.13	
\$0.02	
\$4.46	\$62.87
\$0.37	
\$0.17	
\$28.34	
\$1.40	
\$0.00	
\$0.73	
\$2.30	
\$67.71	Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

43.42% STATE FUNDED
6.70% FEDERAL FUNDED
37.98% LOCAL OPERATING
7.47% LOCAL DEBT - RELATED
6.01% OTHER FUNDED
101.58% TOTAL FUNDED

Local Jurisdictional - Debt Related	\$59,613,875	\$5.57
Non-Local Jurisdictional - Debt Related	\$588,079	\$0.05
Commonwealth Construction Reimbursement	\$26,402,737	\$2.47
CAP Funds (Federal)	\$0	\$0.00
TOTAL REVENUES	\$810,722,152	\$75.80 Per Inmate Day

*Excess (Deficiency) of
Revenues over Expenditures* **\$12,631,632**

Total Virginia Jails (67) Fiscal Year 2007

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service	Mixed	Local Salary Supplement	Mixed
# Federal Contract Beds	736	# of Locally Funded Positions	1,962
Direct Supervision - # Beds	5,734	Air Conditioned	Mixed
Indirect Supervision - # Beds	12,523	Houses Females	Mixed
Date(s) Built	1835 - 2007	Operates Dispatch	Mixed
Compensation Board Funded Positions	7,142		

ALL INMATE HOUSED DAYS (LIDS)	10,731,670
FED/ OUT OF STATE ADP	1,833
TOTAL LIDS ADP	29,402
DOC RATED OPERATING CAPACITY	18,257

OPERATING	
CAPACITY USE %	
161% TOTAL	
151% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 10,835,379

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$460,715,461	\$42.52	
Food Services	\$36,602,876	\$3.38	
Medical Services	\$58,631,225	\$5.41	
Inmate Programs	\$1,426,439	\$0.13	
Transportation	\$7,544,881	\$0.70	
Direct Jail Support	\$62,720,473	\$5.79	
Capital Accounts - Operating	\$7,164,675	\$0.66	
Other Jail Indirect Expenses	\$26,682,138	\$2.46	
SUB-TOTAL OPERATING	\$661,488,168	\$61.05	Per Inmate Day
Capital Accounts - Long Term	\$4,630,647	\$0.42	
Debt Service	\$62,041,723	\$5.73	
TOTAL EXPENSES	\$728,160,538	\$67.20	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 10,835,379

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$645,272	\$0.06		
Salaries	\$225,687,676	\$20.83		
Per-Diems (Gross)	\$91,026,758	\$8.40		
- Overhead Recovery	(\$7,751,118)	(\$0.71)		
Per-Diems (Net)	\$83,275,640	\$7.69		
Office / Vehicles	\$1,842,355	\$0.17		
Other	\$307,112	\$0.03		
Federal: Per-Diems	\$39,216,660	\$3.62	\$58.64	
Grants	\$3,118,313	\$0.29		
Other	\$1,871,053	\$0.17		
Local Jurisdictional - Operating (to balance)	\$277,785,583	\$25.64		
Non-Local Jurisdictional	\$14,441,718	\$1.33		
Out of State	\$9,542	\$0.00		
Work Release	\$7,830,792	\$0.72		
Other	\$24,962,346	\$2.30		
SUB-TOTAL OPERATING	\$680,994,062	\$62.85		Per Inmate Day
Local Jurisdictional - Debt Related	\$56,058,185	\$5.17		
Non-Local Jurisdictional - Debt Related	\$511,956	\$0.05		
Commonwealth Construction Reimbursement	\$4,276,768	\$0.39		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$741,840,971	\$68.46		Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

43.40% STATE FUNDED
6.07% FEDERAL FUNDED
38.15% LOCAL OPERATING
7.70% LOCAL DEBT - RELATED
6.56% OTHER FUNDED
101.88% TOTAL FUNDED

*Excess (Deficiency) of
Revenues over Expenditures* **\$13,680,433**

All Local Jails (45)

Fiscal Year 2008

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service	Mixed	Local Salary Supplement	Mixed
# Federal Contract Beds	274	# of Locally Funded Positions	1,229
Direct Supervision - # Beds	2,457	Air Conditioned	Mixed
Indirect Supervision - # Beds	7,603	Houses Females	Mixed
Date(s) Built	1835 - 2008	Operates Dispatch	Mixed
Compensation Board Funded Positions	4,319		

ALL INMATE HOUSED DAYS (LIDS)	5,737,241
FED/ OUT OF STATE ADP	550
TOTAL LIDS ADP	15,676
DOC RATED OPERATING CAPACITY	10,060

OPERATING CAPACITY	
156% TOTAL	
150% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 5,800,975

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$301,510,422	\$51.98	
Food Services	\$20,131,434	\$3.47	
Medical Services	\$37,382,598	\$6.44	
Inmate Programs	\$1,039,091	\$0.18	
Transportation	\$5,353,765	\$0.92	
Direct Jail Support	\$31,778,387	\$5.48	
Capital Accounts - Operating	\$1,462,906	\$0.25	
Other Jail Indirect Expenses	\$28,946,207	\$4.99	
SUB-TOTAL OPERATING	\$427,604,810	\$73.71	Per Inmate Day
Capital Accounts - Long Term	\$7,704,809	\$1.33	
Debt Service	\$36,393,199	\$6.27	
TOTAL EXPENSES	\$471,702,818	\$81.31	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 5,800,975

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$90,461	\$0.02		
Salaries	\$138,859,708	\$23.94		
Per-Diems (Gross)	\$47,849,320	\$8.25		
- Overhead Recovery	(\$3,088,319)	(\$0.53)		
Per-Diems (Net)	\$44,761,001	\$7.72		
Office / Vehicles	\$790,382	\$0.14		
Other	\$145,727	\$0.02		
Federal: Per-Diems	\$15,491,382	\$2.67	\$77.20	
Grants	\$2,702,386	\$0.47		
Other	\$338,571	\$0.05		
Local Jurisdictional - Operating (to balance)	\$206,353,306	\$35.57		
Non-Local Jurisdictional	\$4,590,455	\$0.79		
Out of State	\$491	\$0.00		
Work Release	\$5,110,498	\$0.88		
Other	\$8,794,848	\$1.52		
SUB-TOTAL OPERATING	\$428,029,216	\$73.79	Per Inmate Day	
Local Jurisdictional - Debt Related	\$27,087,862	\$4.67		
Non-Local Jurisdictional - Debt Related	\$588,079	\$0.10		
Commonwealth Construction Reimbursement	\$15,997,661	\$2.76		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$471,702,818	\$81.31	Per Inmate Day	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

42.54% STATE FUNDED

3.93% FEDERAL FUNDED

43.75% LOCAL OPERATING

5.74% LOCAL DEBT RELATED

4.05% OTHER FUNDED

100.00% TOTAL FUNDED

*Excess (Deficiency) of
Revenues over Expenditures* **\$0**

All Regional Jails (20)

Fiscal Year 2008

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service	Mixed	Local Salary Supplement	Mixed
# Federal Contract Beds	472	# of Locally Funded Positions	584
Direct Supervision - # Beds	3,420	Air Conditioned	Mixed
Indirect Supervision - # Beds	4,883	Houses Females	Yes
Date(s) Built	1935 - 2007	Operates Dispatch	No
Compensation Board Funded Positions	3,011		

ALL INMATE HOUSED DAYS (LIDS)	4,744,370	OPERATING	
FED/ OUT OF STATE ADP	1,528	CAPACITY	
TOTAL LIDS ADP	12,963	156%	TOTAL
DOC RATED OPERATING CAPACITY	8,303	138%	STATE RESPONSIBLE

ALL INMATE RESPONSIBLE DAYS 4,788,635

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$188,249,419	\$39.31	
Food Services	\$17,077,652	\$3.57	
Medical Services	\$24,247,876	\$5.06	
Inmate Programs	\$914,404	\$0.20	
Transportation	\$2,172,124	\$0.45	
Direct Jail Support	\$34,157,318	\$7.13	
Capital Accounts - Operating	\$2,930,190	\$0.61	
Other Jail Indirect Expenses	\$91,653	\$0.02	
SUB-TOTAL OPERATING	\$269,840,636	\$56.35	Per Inmate Day
Capital Accounts - Long Term	\$915,567	\$0.19	
Debt Service	\$47,506,465	\$9.92	
TOTAL EXPENSES	\$318,262,668	\$66.46	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 4,788,635

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$757,893	\$0.16		
Salaries	\$98,892,565	\$20.65		
Per-Diems (Gross)	\$39,192,756	\$8.18		
- Overhead Recovery	(\$6,477,959)	(\$1.35)		
Per-Diems (Net)	\$32,714,797	\$6.83		
Office / Vehicles	\$652,002	\$0.14		
Other	\$26,875	\$0.01		
Federal: Per-Diems	\$32,182,338	\$6.72	\$57.71	
Grants	\$1,306,275	\$0.27		
Other	\$1,474,552	\$0.31		
Local Jurisdictional - Operating	\$91,339,712	\$19.07		
Non-Local Jurisdictional	\$10,383,987	\$2.17		
Out of State	\$7,152	\$0.00		
Work Release	\$2,618,197	\$0.55		
Other	\$15,630,796	\$3.26		
SUB-TOTAL OPERATING	\$287,987,141	\$60.14		Per Inmate Day
Local Jurisdictional - Debt Related	\$32,502,083	\$6.79		
Commonwealth Construction Reimbursement	\$10,405,076	\$2.17		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$330,894,300	\$69.10		Per Inmate Day
<i>Excess (Deficiency) of Revenues over Expenditures</i>	\$12,631,632	\$2.64		Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

45.07% STATE FUNDED
10.99% FEDERAL FUNDED
28.70% LOCAL OPERATING
10.21% LOCAL DEBT - RELATED
9.00% OTHER FUNDED
103.97% TOTAL FUNDED

All Jail Farms (2)

Fiscal Year 2008

1. FACILITY PROFILE

Contract Medical	Mixed	Farm "Books" Inmates	No
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	107
Direct Supervision - # Beds	0	Air Conditioned	Mixed
Indirect Supervision - # Beds	257	Houses Females	No
Date(s) Built	1914 - 1962	Operates Dispatch	No
Compensation Board Funded Positions	0		
ALL INMATE HOUSED DAYS (LIDS)	105,447	OPERATING	
FED / OUT OF STATE ADP	0	CAPACITY	
TOTAL LIDS ADP	288	112% TOTAL	
DOC RATED OPERATING CAPACITY	257	112% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 105,447

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$5,198,022	\$49.30	
Food Services	\$528,107	\$5.01	
Medical Services	\$185,711	\$1.76	
Inmate Programs	\$1,371	\$0.01	
Transportation	\$113,901	\$1.08	
Direct Jail Support	\$1,180,505	\$11.20	
Capital Accounts - Operating	\$1,278	\$0.01	
Other Jail Indirect Expenses	\$892,209	\$8.46	
SUB-TOTAL OPERATING	\$8,101,104	\$76.83	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$23,930	\$0.22	
TOTAL EXPENDITURES	\$8,125,034	\$77.05	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 105,447

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$0	\$0.00		
Per-Diems (Gross)	\$2,427,400	\$23.02		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$2,427,400	\$23.02		
Office / Vehicles	\$0	\$0.00		
Other	\$0	\$0.00		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$5,393,980	\$51.15		
Non-Local Jurisdictional	\$12,060	\$0.11		
Out of State	\$0	\$0.00		
Work Release	\$83,356	\$0.79		
Other	\$184,308	\$1.75		
SUB-TOTAL OPERATING	\$8,101,104	\$76.83	Per Inmate Day	
Local Jurisdictional - Debt Related	\$23,930	\$0.22		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$8,125,034	\$77.05	Per Inmate Day	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

29.88% STATE FUNDED
0.00% FEDERAL FUNDED
66.39% LOCAL OPERATING
0.29% LOCAL DEBT RELATED
3.44% OTHER FUNDED
100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures \$0

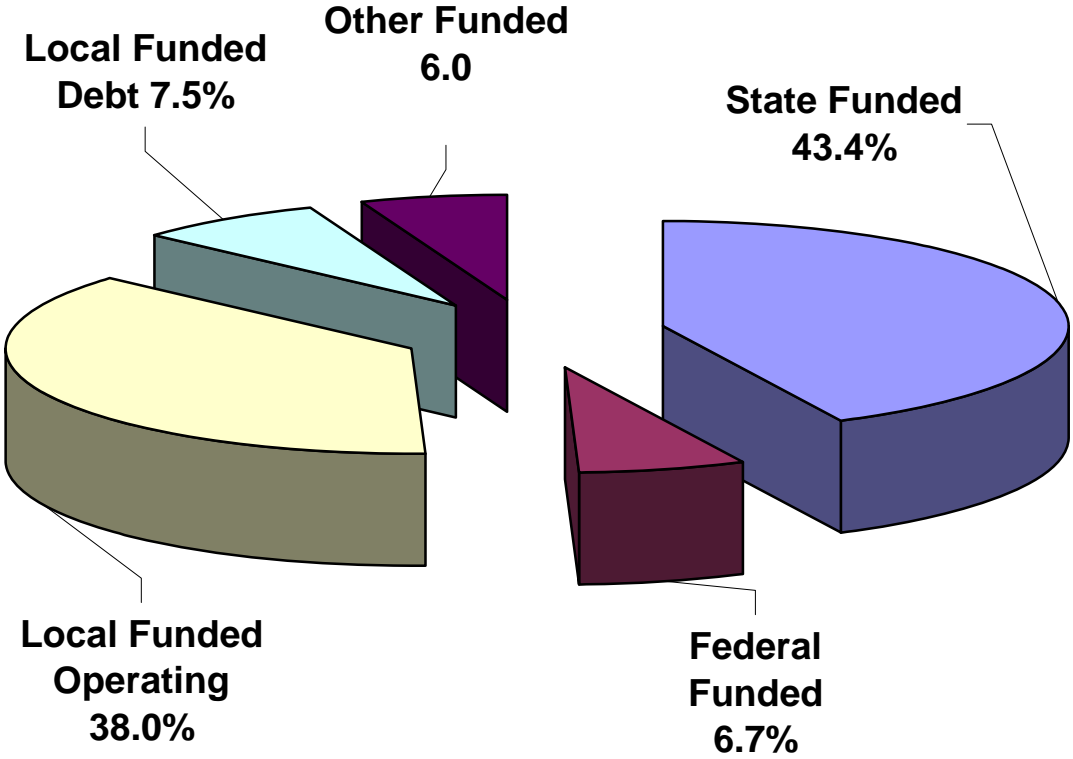
Summary of Jails Reported - FY 2008

Jails included in the FY 2007 Jail Cost Report	67
Jails removed from the FY 2007 Jail Cost Report (Closed)	(0)
<hr/>	
Jails added to the FY 2007 Jail Cost Report	0
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Total # of Jails included in the FY 2008 Jail Cost Report	67

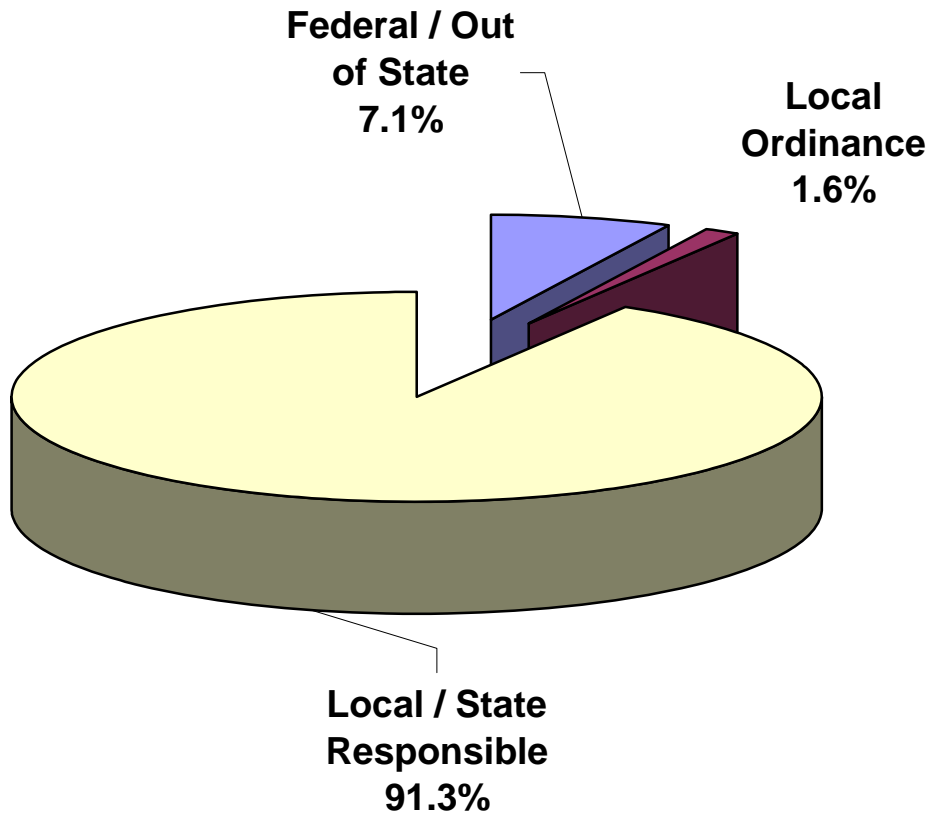
Jails Not Included – Newly Opened

Locality	Opened
Western Virginia Regional (To be reported for FY 2010)	April, 2009

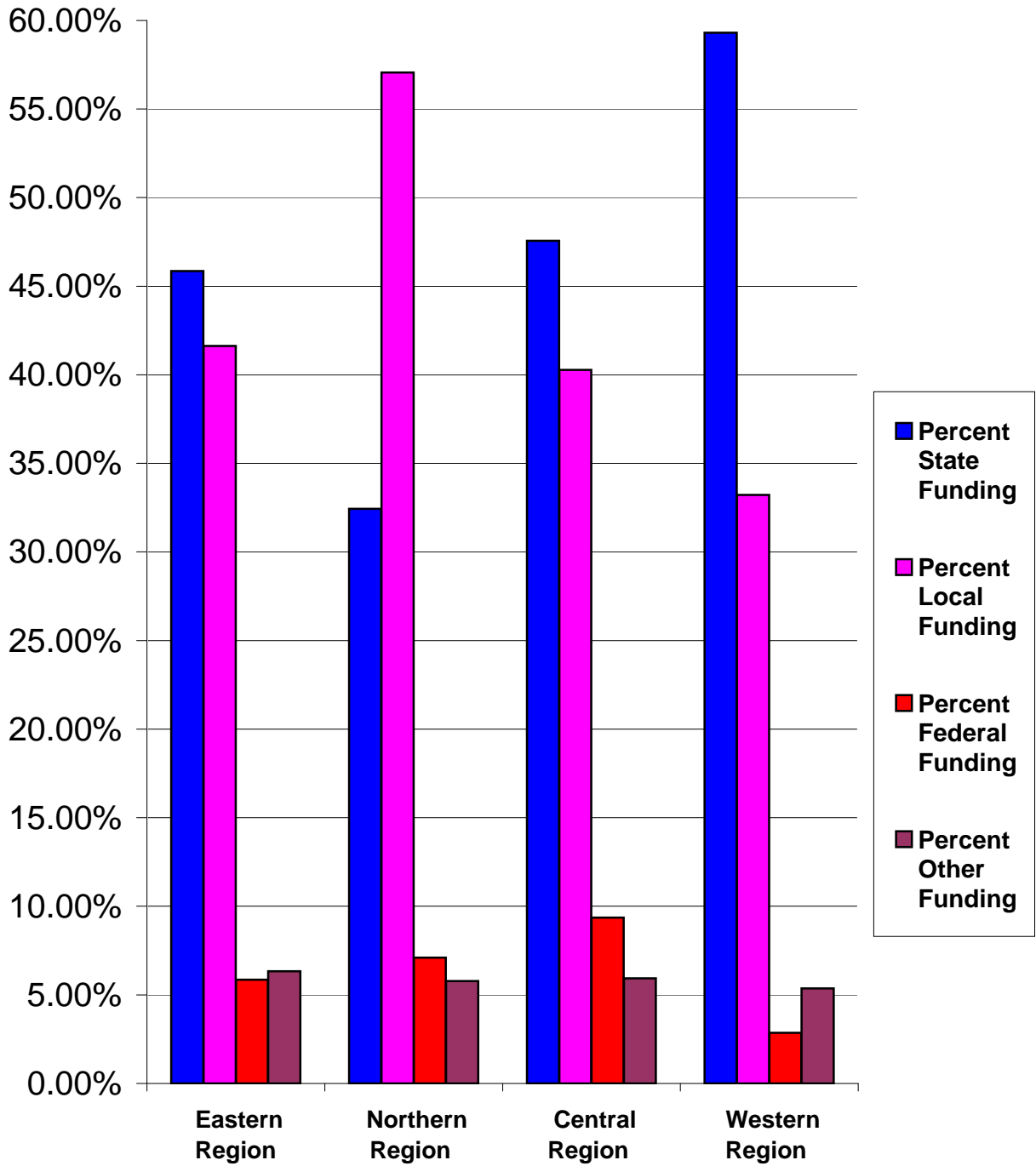
FY'08 JAIL COST REPORT FUNDING PERCENT OF TOTAL EXPENDITURES (BY SOURCE)



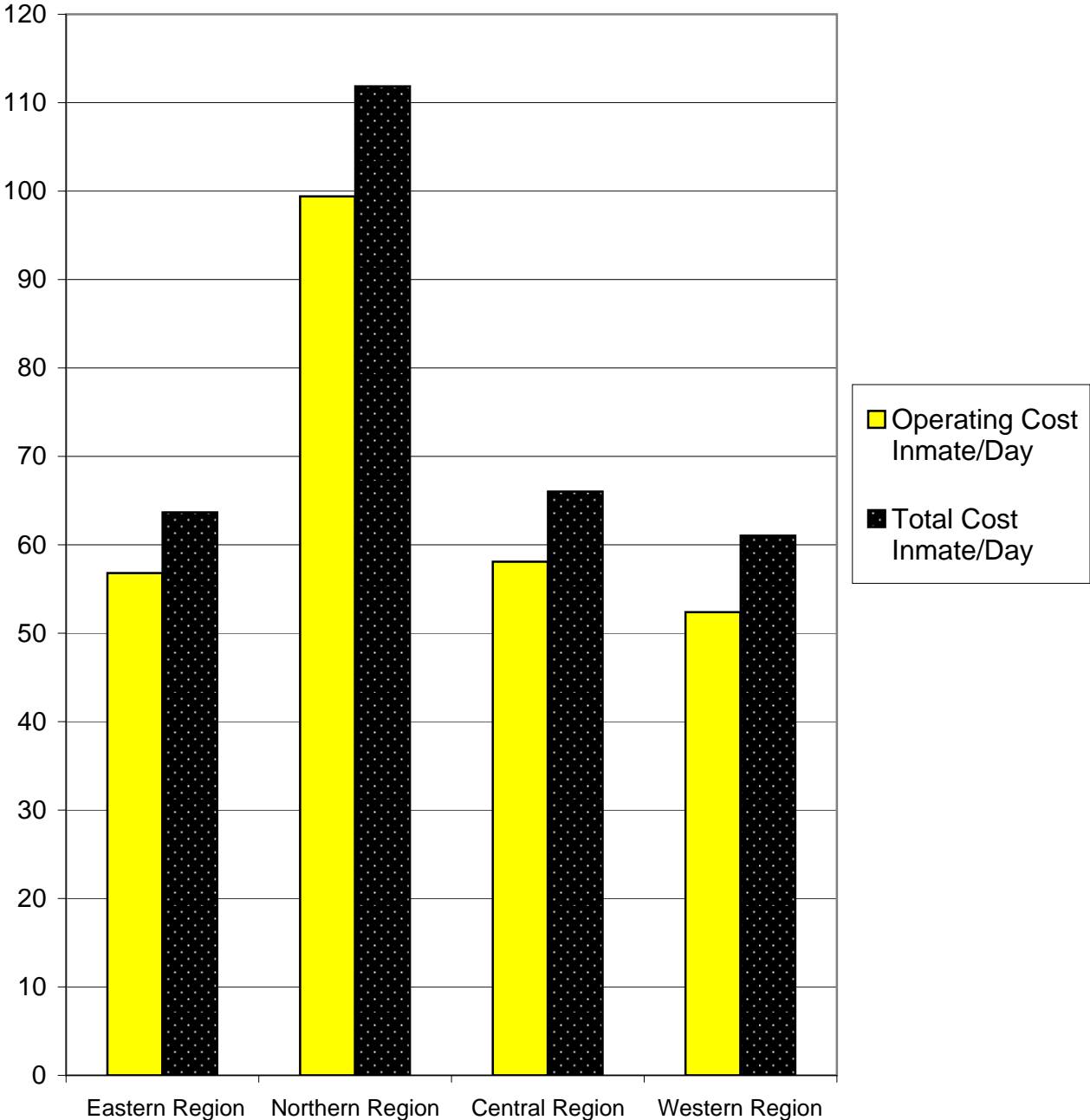
FY'08 JAIL COST REPORT INMATE DAYS (BY TYPE)



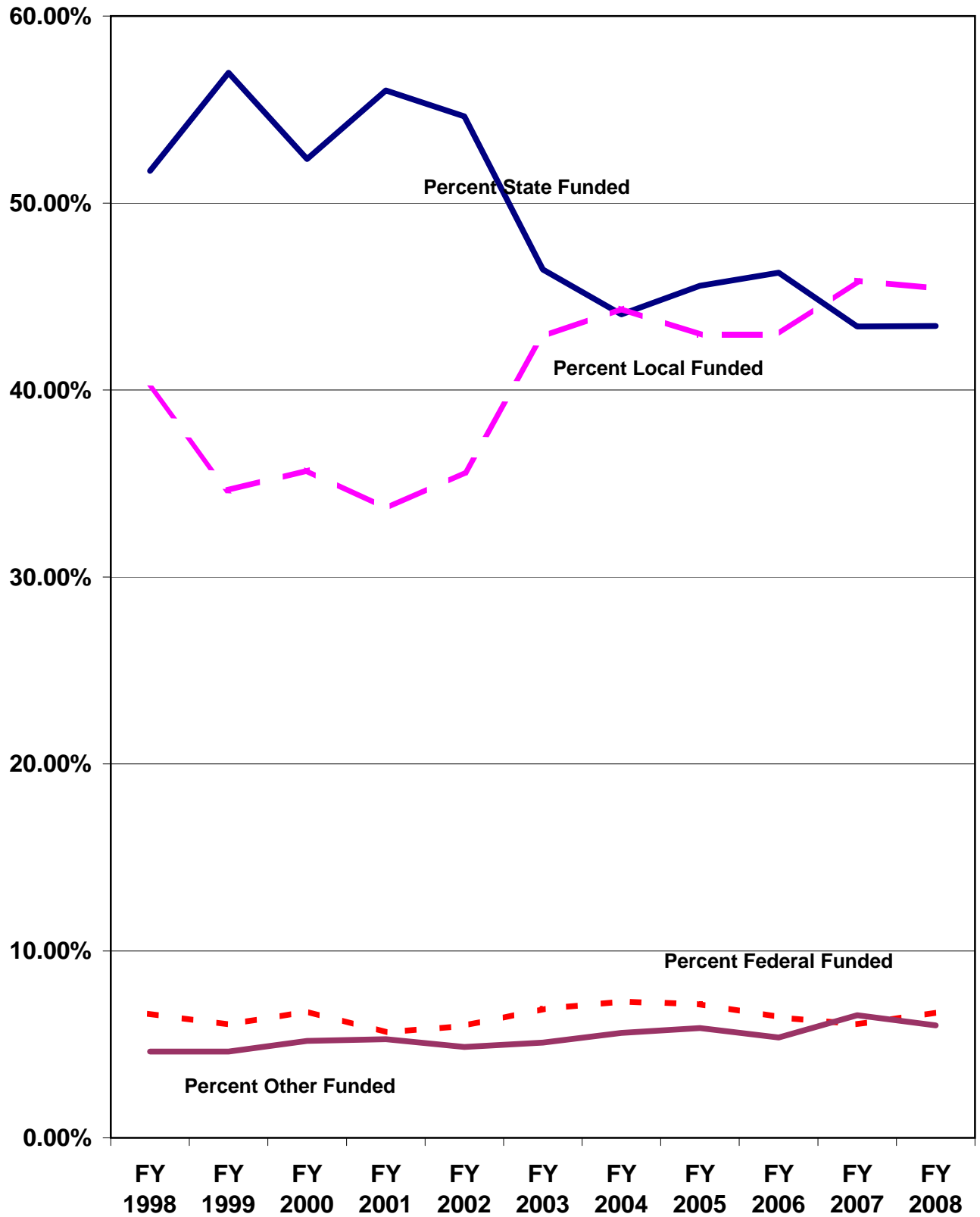
FY'08 JAIL COST REPORT JAIL FUNDING BY REGION (FUNDING SOURCE)



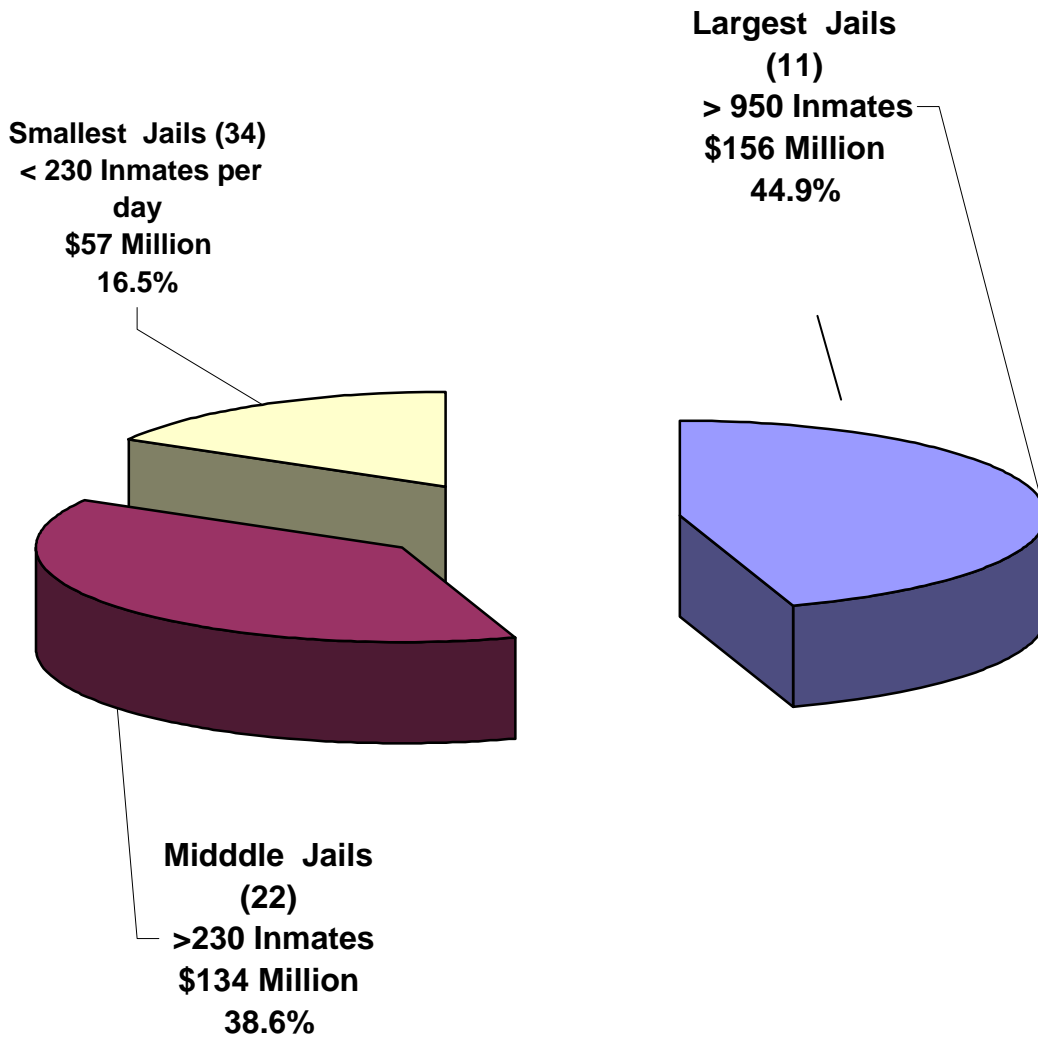
**FY'08 JAIL COST REPORT
OPERATING AND TOTAL JAIL COSTS BY REGION
(PER INMATE DAY)**



FY'08 JAIL COST REPORT JAIL FUNDING BY SOURCE (HISTORICAL)



**FY'08 JAIL COST REPORT
 DISTRIBUTION OF STATE REVENUES*
 BY TOTAL JAIL SIZE
 (AVERAGE DAILY POPULATION (ADP))**



* State Revenues Include: Grants, Salaries and Benefits, Per-diem, Office / Vehicle, Emergency Medical and Capital Construction.

FY 2008
Jail Cost Per Inmate Day
Operating and Total Expenditures
(Highest to Lowest - by Region)

Fips	Jail	Operating Costs Per Inmate Day	Total Expenditures Per Inmate Day
Western Region			
023	Botetourt County	\$101.22	\$316.54
005	Alleghany County	\$82.06	\$97.08
141	Patrick County	\$82.00	\$82.00
067	Franklin County	\$63.82	\$63.82
161	Roanoke County/Salem	\$62.63	\$62.63
770	Roanoke City	\$60.14	\$61.67
143	Pittsylvania County	\$59.09	\$59.09
520	Bristol City	\$55.82	\$55.82
590	Danville City	\$54.00	\$55.12
690	Martinsville City	\$50.82	\$50.82
220	Danville City Farm	\$47.19	\$47.19
121	Montgomery County	\$47.09	\$47.09
492	Southwest Virginia Regional	\$45.93	\$54.03
480	New River Valley Regional	\$43.99	\$52.16
089	Henry County	\$39.16	\$39.16
	Western Region Average	<u>\$52.38</u>	<u>\$61.02</u>
Central Region			
041	Chesterfield County	\$112.57	\$185.45
011	Appomattox County	\$92.83	\$92.83
103	Lancaster County	\$85.04	\$85.04
490	Peumansend Creek Regional	\$83.14	\$90.85
117	Mecklenburg County	\$73.20	\$73.20
053	Dinwiddie County	\$71.65	\$73.57
087	Henrico County	\$70.18	\$77.45
730	Petersburg City	\$68.36	\$68.36
460	Pamunkey Regional	\$61.30	\$72.60
009	Amherst County	\$59.27	\$63.53
037	Charlotte County	\$59.04	\$59.04
485	Blue Ridge Regional	\$53.17	\$61.77
630	Rappahannock Regional	\$51.82	\$58.64
760	Richmond City	\$47.57	\$47.57
193	Northern Neck Regional	\$46.15	\$54.58
135	Piedmont Regional	\$36.77	\$37.17
	Central Region Average	<u>\$58.09</u>	<u>\$66.02</u>

FY 2008
Jail Cost Per Inmate Day
Operating and Total Expenditures
(Highest to Lowest - by Region)

Fips	Jail	Operating Costs Per Inmate Day	Total Expenditures Per Inmate Day
Northern Region			
107	Loudoun County	\$169.45	\$191.82
059	Fairfax County	\$145.49	\$158.86
510	Alexandria City	\$135.10	\$135.11
013	Arlington County	\$133.94	\$142.04
157	Rappahannock County	\$121.49	\$121.49
153	Prince William / Manassas Regional	\$116.04	\$131.95
047	Culpeper County	\$85.72	\$85.72
163	Rockbridge Regional	\$78.77	\$78.91
069	Northwestern Regional	\$68.59	\$117.90
003	Albemarle / Charlottesville Regional	\$67.72	\$70.66
171	Shenandoah County	\$65.36	\$65.36
061	Fauquier County	\$63.43	\$63.43
165	Rockingham County	\$61.19	\$68.52
187	Warren County	\$54.74	\$55.90
139	Page County	\$52.01	\$52.01
137	Central Virginia Regional	\$48.85	\$49.29
493	Middle River Regional	\$40.38	\$50.17
	Northern Region Average	\$99.39	\$111.84
Eastern Region			
250	Newport News City Farm	\$108.72	\$109.19
131	Northampton County	\$107.38	\$187.98
183	Sussex County	\$81.99	\$81.99
119	Middle Peninsula Regional	\$76.76	\$94.23
073	Gloucester County	\$73.75	\$73.75
550	Chesapeake City	\$70.92	\$76.80
175	Southampton County	\$65.10	\$65.10
025	Brunswick County	\$63.88	\$63.88
475	Hampton Roads Regional	\$61.07	\$69.26
470	Virginia Peninsula Regional	\$60.99	\$72.46
810	Virginia Beach	\$59.55	\$63.93
650	Hampton City	\$56.72	\$60.78
001	Accomack County	\$55.51	\$55.51
740	Portsmouth City	\$52.57	\$52.57
491	Southside Regional	\$52.34	\$60.31
465	Riverside Regional	\$51.17	\$63.22
700	Newport News City	\$48.02	\$50.79
710	Norfolk City	\$45.90	\$52.49
620	Western Tidewater Regional	\$40.36	\$43.87
	Eastern Region Average	\$56.81	\$63.67
	TOTAL STATE -WIDE AVERAGE	\$0.00	\$0.00

FY 2008
Jail Cost Per Inmate Day
Operating and Total Expenditures
(Alphabetical)

FIPS	Jail	Operating Cost Per Inmate Day	Total Expenditures Per Inmate Day *
001	Accomack County	\$55.51	\$55.51
003	Albemarle / Charlottesville Regional	\$67.72	\$70.66
510	Alexandria City	\$135.10	\$135.11
005	Alleghany County	\$82.06	\$97.08
009	Amherst County	\$59.27	\$63.53
011	Appomattox County	\$92.83	\$92.83
013	Arlington County	\$133.94	\$142.04
485	Blue Ridge Regional	\$53.17	\$61.77
023	Botetourt County	\$101.22	\$316.54
520	Bristol City	\$55.82	\$55.82
025	Brunswick County	\$63.88	\$63.88
137	Central Virginia Regional	\$48.85	\$49.29
037	Charlotte County	\$59.04	\$59.04
550	Chesapeake City	\$70.92	\$76.80
041	Chesterfield County	\$112.57	\$185.45
047	Culpeper County	\$85.72	\$85.72
590	Danville City	\$54.00	\$55.12
220	Danville City Farm	\$47.19	\$47.19
053	Dinwiddie County	\$71.65	\$73.57
059	Fairfax County	\$145.49	\$158.86
061	Fauquier County	\$63.43	\$63.43
067	Franklin County	\$63.82	\$63.82
073	Gloucester County	\$73.75	\$73.75
650	Hampton City	\$56.72	\$60.78
475	Hampton Roads Regional	\$61.07	\$69.26
087	Henrico County	\$70.18	\$77.45
089	Henry County	\$39.16	\$39.16
103	Lancaster County	\$85.04	\$85.04
107	Loudoun County	\$169.45	\$191.82
690	Martinsville City	\$50.82	\$50.82
117	Mecklenburg County	\$73.20	\$73.20
119	Middle Peninsula Regional	\$76.76	\$94.23
493	Middle River Regional	\$40.38	\$50.17
121	Montgomery County	\$47.09	\$47.09
480	New River Valley Regional	\$43.99	\$52.16
700	Newport News City	\$48.02	\$50.79

FY 2008
Jail Cost Per Inmate Day
Operating and Total Expenditures
(Alphabetical)

FIPS	Jail	Operating Cost Per Inmate Day	Total Expenditures Per Inmate Day *
250	Newport News City Farm	\$108.72	\$109.19
710	Norfolk City	\$45.90	\$52.49
131	Northampton County	\$107.38	\$187.98
193	Northern Neck Regional	\$46.15	\$54.58
069	Northwestern Regional	\$68.59	\$117.90
139	Page County	\$52.01	\$52.01
460	Pamunkey Regional	\$61.30	\$72.60
141	Patrick County	\$82.00	\$82.00
730	Petersburg City	\$68.36	\$68.36
490	Peumansend Creek Regional	\$83.14	\$90.85
135	Piedmont Regional	\$36.77	\$37.17
143	Pittsylvania County	\$59.09	\$59.09
740	Portsmouth City	\$52.57	\$52.57
153	Prince William / Manassas Regional	\$116.04	\$131.95
157	Rappahannock County	\$121.49	\$121.49
630	Rappahannock Regional	\$51.82	\$58.64
760	Richmond City	\$47.57	\$47.57
465	Riverside Regional	\$51.17	\$63.22
770	Roanoke City	\$60.14	\$61.67
161	Roanoke County/Salem	\$62.63	\$62.63
163	Rockbridge Regional	\$78.77	\$78.91
165	Rockingham County	\$61.19	\$68.52
171	Shenandoah County	\$65.36	\$65.36
175	Southampton County	\$65.10	\$65.10
491	Southside Regional	\$52.34	\$60.31
492	Southwest Virginia Regional	\$45.93	\$54.03
183	Sussex County	\$81.99	\$81.99
810	Virginia Beach	\$59.55	\$63.93
470	Virginia Peninsula Regional	\$60.99	\$72.46
187	Warren County	\$54.74	\$55.90
620	Western Tidewater Regional	\$40.36	\$43.87
	AVERAGE	<u><u>\$65.97</u></u>	<u><u>\$74.62</u></u>

* Includes Capital Costs

FY 2008
Jail Cost Per Inmate Day
(Highest to Lowest - Operating)

FIPS	Jail	Operating Cost Per Inmate Day	Total Expenditures Per Inmate Day *
107	Loudoun County	\$169.45	\$191.82
059	Fairfax County	\$145.49	\$158.86
510	Alexandria City	\$135.10	\$135.11
013	Arlington County	\$133.94	\$142.04
157	Rappahannock County	\$121.49	\$121.49
153	Prince William / Manassas Regional	\$116.04	\$131.95
041	Chesterfield County	\$112.57	\$185.45
250	Newport News City Farm	\$108.72	\$109.19
131	Northampton County	\$107.38	\$187.98
023	Botetourt County	\$101.22	\$316.54
011	Appomattox County	\$92.83	\$92.83
047	Culpeper County	\$85.72	\$85.72
103	Lancaster County	\$85.04	\$85.04
490	Peumansend Creek Regional	\$83.14	\$90.85
005	Alleghany County	\$82.06	\$97.08
141	Patrick County	\$82.00	\$82.00
183	Sussex County	\$81.99	\$81.99
163	Rockbridge Regional	\$78.77	\$78.91
119	Middle Peninsula Regional	\$76.76	\$94.23
073	Gloucester County	\$73.75	\$73.75
117	Mecklenburg County	\$73.20	\$73.20
053	Dinwiddie County	\$71.65	\$73.57
550	Chesapeake City	\$70.92	\$76.80
087	Henrico County	\$70.18	\$77.45
069	Northwestern Regional	\$68.59	\$117.90
730	Petersburg City	\$68.36	\$68.36
003	Albemarle / Charlottesville Regional	\$67.72	\$70.66
171	Shenandoah County	\$65.36	\$65.36
175	Southampton County	\$65.10	\$65.10
025	Brunswick County	\$63.88	\$63.88
067	Franklin County	\$63.82	\$63.82
061	Fauquier County	\$63.43	\$63.43
161	Roanoke County/Salem	\$62.63	\$62.63
460	Pamunkey Regional	\$61.30	\$72.60
165	Rockingham County	\$61.19	\$68.52
475	Hampton Roads Regional	\$61.07	\$69.26

FY 2008
Jail Cost Per Inmate Day
(Highest to Lowest - Operating)

FIPS	Jail	Operating Cost Per Inmate Day	Total Expenditures Per Inmate Day *
470	Virginia Peninsula Regional	\$60.99	\$72.46
770	Roanoke City	\$60.14	\$61.67
810	Virginia Beach	\$59.55	\$63.93
009	Amherst County	\$59.27	\$63.53
143	Pittsylvania County	\$59.09	\$59.09
037	Charlotte County	\$59.04	\$59.04
650	Hampton City	\$56.72	\$60.78
520	Bristol City	\$55.82	\$55.82
001	Accomack County	\$55.51	\$55.51
187	Warren County	\$54.74	\$55.90
590	Danville City	\$54.00	\$55.12
485	Blue Ridge Regional	\$53.17	\$61.77
740	Portsmouth City	\$52.57	\$52.57
491	Southside Regional	\$52.34	\$60.31
139	Page County	\$52.01	\$52.01
630	Rappahannock Regional	\$51.82	\$58.64
465	Riverside Regional	\$51.17	\$63.22
690	Martinsville City	\$50.82	\$50.82
137	Central Virginia Regional	\$48.85	\$49.29
700	Newport News City	\$48.02	\$50.79
760	Richmond City	\$47.57	\$47.57
220	Danville City Farm	\$47.19	\$47.19
121	Montgomery County	\$47.09	\$47.09
193	Northern Neck Regional	\$46.15	\$54.58
492	Southwest Virginia Regional	\$45.93	\$54.03
710	Norfolk City	\$45.90	\$52.49
480	New River Valley Regional	\$43.99	\$52.16
493	Middle River Regional	\$40.38	\$50.17
620	Western Tidewater Regional	\$40.36	\$43.87
089	Henry County	\$39.16	\$39.16
135	Piedmont Regional	\$36.77	\$37.17
	AVERAGE	<u><u>\$65.97</u></u>	<u><u>\$74.62</u></u>

* Includes Capital Costs

FY 2008
Jail Cost Per Inmate Day
(By Average Daily Population)

Fips	Jail	Total LIDS Avg. Daily Population	Operating Cost Per Inmate-Day	Total Expenditures Per Inmate-Day *
1	710 Norfolk City	1,704	\$45.90	\$52.49
2	810 Virginia Beach	1,536	\$59.55	\$63.93
3	760 Richmond City	1,499	\$47.57	\$47.57
4	492 Southwest Virginia Regional	1,339	\$45.93	\$54.03
5	059 Fairfax County	1,334	\$145.49	\$158.86
6	465 Riverside Regional	1,265	\$51.17	\$63.22
7	475 Hampton Roads Regional	1,231	\$61.07	\$69.26
8	087 Henrico County	1,178	\$70.18	\$77.45
9	550 Chesapeake City	1,090	\$70.92	\$76.80
10	485 Blue Ridge Regional	985	\$53.17	\$61.77
11	630 Rappahannock Regional	984	\$51.82	\$58.64
12	620 Western Tidewater Regional	763	\$40.36	\$43.87
13	135 Piedmont Regional	732	\$36.77	\$37.17
14	153 Prince William / Manassas Regional	722	\$116.04	\$131.95
15	770 Roanoke City	695	\$60.14	\$61.67
16	493 Middle River Regional	688	\$40.38	\$50.17
17	700 Newport News City	637	\$48.02	\$50.79
18	013 Arlington County	617	\$133.94	\$142.04
19	480 New River Valley Regional	614	\$43.99	\$52.16
20	069 Northwestern Regional	605	\$68.59	\$117.90
21	003 Albemarle / Charlottesville Regional	525	\$67.72	\$70.66
22	740 Portsmouth City	518	\$52.57	\$52.57
23	470 Virginia Peninsula Regional	454	\$60.99	\$72.46
24	510 Alexandria City	452	\$135.10	\$135.11
25	193 Northern Neck Regional	443	\$46.15	\$54.58
26	460 Pamunkey Regional	436	\$61.30	\$72.60
27	650 Hampton City	388	\$56.72	\$60.78
28	137 Central Virginia Regional	387	\$48.85	\$49.29
29	041 Chesterfield County	324	\$112.57	\$185.45
30	165 Rockingham County	301	\$61.19	\$68.52
31	490 Peumansend Creek Regional	290	\$83.14	\$90.85
32	161 Roanoke County/Salem	289	\$62.63	\$62.63
33	730 Petersburg City	240	\$68.36	\$68.36
34	119 Middle Peninsula Regional	211	\$76.76	\$94.23
35	107 Loudoun County	207	\$169.45	\$191.82
36	590 Danville City	200	\$54.00	\$55.12

FY 2008
Jail Cost Per Inmate Day
(By Average Daily Population)

Fips	Jail	Total LIDS Avg. Daily Population	Operating Cost Per Inmate-Day	Total Expenditures Per Inmate-Day *	
37	491	Southside Regional	200	\$52.34	\$60.31
38	121	Montgomery County	189	\$47.09	\$47.09
39	089	Henry County	177	\$39.16	\$39.16
40	220	Danville City Farm	149	\$47.19	\$47.19
41	143	Pittsylvania County	146	\$59.09	\$59.09
42	690	Martinsville City	144	\$50.82	\$50.82
43	250	Newport News City Farm	139	\$108.72	\$109.19
44	520	Bristol City	136	\$55.82	\$55.82
45	175	Southampton County	125	\$65.10	\$65.10
46	117	Mecklenburg County	118	\$73.20	\$73.20
47	061	Fauquier County	112	\$63.43	\$63.43
48	187	Warren County	107	\$54.74	\$55.90
49	001	Accomack County	104	\$55.51	\$55.51
50	009	Amherst County	95	\$59.27	\$63.53
51	139	Page County	94	\$52.01	\$52.01
52	023	Botetourt County	91	\$101.22	\$316.54
53	073	Gloucester County	90	\$73.75	\$73.75
54	163	Rockbridge Regional	88	\$78.77	\$78.91
55	047	Culpeper County	86	\$85.72	\$85.72
56	067	Franklin County	86	\$63.82	\$63.82
57	131	Northampton County	85	\$107.38	\$187.98
58	171	Shenandoah County	79	\$65.36	\$65.36
59	005	Alleghany County	72	\$82.06	\$97.08
60	037	Charlotte County	65	\$59.04	\$59.04
61	183	Sussex County	63	\$81.99	\$81.99
62	025	Brunswick County	51	\$63.88	\$63.88
63	053	Dinwiddie County	50	\$71.65	\$73.57
64	103	Lancaster County	34	\$85.04	\$85.04
65	011	Appomattox County	27	\$92.83	\$92.83
66	141	Patrick County	26	\$82.00	\$82.00
67	157	Rappahannock County	20	\$121.49	\$121.49
		TOTAL	<u>28,931</u>	<u>\$65.97</u>	<u>\$74.62</u>

* Includes Capital Costs

FY 2008
Jail Cost Per Inmate Day
(By Operating Capacity)

Fips	Jail	DOC Rated Capacity FY 2008 Average	Operating Cost Per Inmate-Day	Total Expenditures Per Inmate-Day*
1	059 Fairfax County	1,260	\$145.49	\$158.86
2	492 Southwest Virginia Regional	896	\$45.93	\$54.03
3	810 Virginia Beach	889	\$59.55	\$63.93
4	760 Richmond City	882	\$47.57	\$47.57
5	710 Norfolk City	833	\$45.90	\$52.49
6	475 Hampton Roads Regional	798	\$61.07	\$69.26
7	087 Henrico County	787	\$70.18	\$77.45
8	485 Blue Ridge Regional	760	\$53.17	\$61.77
9	465 Riverside Regional	736	\$51.17	\$63.22
10	630 Rappahannock Regional	592	\$51.82	\$58.64
11	069 Northwestern Regional	556	\$68.59	\$117.90
12	620 Western Tidewater Regional	552	\$40.36	\$43.87
13	550 Chesapeake City	543	\$70.92	\$76.80
14	013 Arlington County	474	\$133.94	\$142.04
15	650 Hampton City	468	\$56.72	\$60.78
16	153 Prince William / Manassas Regional	467	\$116.04	\$131.95
17	770 Roanoke City	409	\$60.14	\$61.67
18	493 Middle River Regional	396	\$40.38	\$50.17
19	480 New River Valley Regional	371	\$43.99	\$52.16
20	510 Alexandria City	340	\$135.10	\$135.11
21	490 Peumansend Creek Regional	336	\$83.14	\$90.85
22	003 Albemarle / Charlottesville Regional	329	\$67.72	\$70.66
23	460 Pamunkey Regional	290	\$61.30	\$72.60
24	470 Virginia Peninsula Regional	290	\$60.99	\$72.46
25	740 Portsmouth City	288	\$52.57	\$52.57
26	107 Loudoun County	267	\$169.45	\$191.82
27	041 Chesterfield County	250	\$112.57	\$185.45
28	700 Newport News City	248	\$48.02	\$50.79
29	137 Central Virginia Regional	242	\$48.85	\$49.29
30	193 Northern Neck Regional	234	\$46.15	\$54.58
31	590 Danville City	213	\$54.00	\$55.12
32	165 Rockingham County	208	\$61.19	\$68.52
33	730 Petersburg City	195	\$68.36	\$68.36
34	135 Piedmont Regional	181	\$36.77	\$37.17
35	131 Northampton County	148	\$107.38	\$187.98
36	250 Newport News City Farm	137	\$108.72	\$109.19
37	175 Southampton County	122	\$65.10	\$65.10
38	119 Middle Peninsula Regional	121	\$76.76	\$94.23
39	220 Danville City Farm	120	\$47.19	\$47.19
40	161 Roanoke County/Salem	108	\$62.63	\$62.63
41	491 Southside Regional	100	\$52.34	\$60.31
42	023 Botetourt County	81	\$101.22	\$316.54

**FY 2008
Jail Cost Per Inmate Day
(By Operating Capacity)**

Fips	Jail	DOC Rated Capacity FY 2008 Average	Operating Cost Per Inmate-Day	Total Expenditures Per Inmate-Day*	
43	690	Martinsville City	79	\$50.82	\$50.82
44	187	Warren County	79	\$54.74	\$55.90
45	117	Mecklenburg County	68	\$73.20	\$73.20
46	520	Bristol City	67	\$55.82	\$55.82
47	089	Henry County	67	\$39.16	\$39.16
48	121	Montgomery County	60	\$47.09	\$47.09
49	005	Alleghany County	56	\$82.06	\$97.08
50	061	Fauquier County	56	\$63.43	\$63.43
51	163	Rockbridge Regional	56	\$78.77	\$78.91
52	171	Shenandoah County	55	\$65.36	\$65.36
53	009	Amherst County	50	\$59.27	\$63.53
54	067	Franklin County	49	\$63.82	\$63.82
55	001	Accomack County	46	\$55.51	\$55.51
56	073	Gloucester County	42	\$73.75	\$73.75
57	047	Culpeper County	37	\$85.72	\$85.72
58	143	Pittsylvania County	36	\$59.09	\$59.09
59	139	Page County	34	\$52.01	\$52.01
60	053	Dinwiddie County	32	\$71.65	\$73.57
61	037	Charlotte County	29	\$59.04	\$59.04
62	183	Sussex County	28	\$81.99	\$81.99
63	103	Lancaster County	26	\$85.04	\$85.04
64	025	Brunswick County	24	\$63.88	\$63.88
65	011	Appomattox County	12	\$92.83	\$92.83
66	141	Patrick County	8	\$82.00	\$82.00
67	157	Rappahannock County	7	\$121.49	\$121.49
		TOTAL	<u>18,620</u>	<u>\$65.97</u>	<u>\$74.62</u>

* Includes Capital Costs

**FY 2008, 2007 and 2006
Jail Cost Per Inmate Day
Operating Costs - Historical
(Alphabetical)**

FIPS	Jail	FY 2008 Operating Cost Per Inmate-Day	FY 2007 Operating Cost Per Inmate-Day	FY 2006 Operating Cost Per Inmate-Day	3-Year Ave. Operating Cost Per Inmate-Day	FY '06 vs. FY '08 % Increase / (Decrease) Per Inmate-Day
001	Accomack County	\$55.51	\$51.29	\$52.15	\$52.98	6.44%
003	Albemarle / Charlottesville Regional	\$67.72	\$63.98	\$67.37	\$66.35	0.51%
510	Alexandria City	\$135.10	\$108.86	\$109.61	\$117.86	23.26%
005	Alleghany County	\$82.06	\$84.25	\$80.34	\$82.22	2.15%
009	Amherst County	\$59.27	\$61.05	\$58.17	\$59.50	1.89%
011	Appomattox County	\$92.83	\$71.94	\$101.46	\$88.74	-8.51%
013	Arlington County	\$133.94	\$125.17	\$110.63	\$123.25	21.07%
485	Blue Ridge Regional	\$53.17	\$48.08	\$47.86	\$49.70	11.09%
023	Botetourt County	\$101.22	\$59.60	\$52.79	\$71.20	91.72%
520	Bristol City	\$55.82	\$46.81	\$47.94	\$50.19	16.44%
025	Brunswick County	\$63.88	\$63.26	\$57.52	\$61.55	11.05%
137	Central Virginia Regional	\$48.85	\$44.66	\$41.43	\$44.98	17.91%
037	Charlotte County	\$59.04	\$49.04	\$50.62	\$52.90	16.63%
550	Chesapeake City	\$70.92	\$63.50	\$63.80	\$66.08	11.16%
041	Chesterfield County	\$112.57	\$104.87	\$99.04	\$105.49	13.67%
047	Culpeper County	\$85.72	\$75.64	\$80.99	\$80.78	5.83%
590	Danville City	\$54.00	\$51.04	\$48.91	\$51.32	10.40%
220	Danville City Farm	\$47.19	\$38.33	\$39.33	\$41.62	19.99%
053	Dinwiddie County	\$71.65	\$68.64	\$57.61	\$65.97	24.37%
059	Fairfax County	\$145.49	\$141.80	\$133.88	\$140.39	8.67%
061	Fauquier County	\$63.43	\$71.41	\$87.70	\$74.18	-27.68%
067	Franklin County	\$63.82	\$55.16	\$54.78	\$57.92	16.51%
073	Gloucester County	\$73.75	\$83.63	\$72.12	\$76.50	2.25%
650	Hampton City	\$56.72	\$46.98	\$51.72	\$51.81	9.68%
475	Hampton Roads Regional	\$61.07	\$57.65	\$54.71	\$57.81	11.64%
087	Henrico County	\$70.18	\$63.62	\$60.79	\$64.86	15.45%
089	Henry County	\$39.16	\$37.61	\$37.31	\$38.03	4.94%
103	Lancaster County	\$85.04	\$94.87	\$114.21	\$98.04	-25.54%
107	Loudoun County	\$169.45	\$156.91	\$131.57	\$152.65	28.79%
690	Martinsville City	\$50.82	\$47.69	\$45.91	\$48.14	10.69%
117	Mecklenburg County	\$73.20	\$67.69	\$64.04	\$68.31	14.31%
119	Middle Peninsula Regional	\$76.76	\$70.14	\$78.07	\$74.99	-1.67%
493	Middle River Regional **	\$40.38	\$42.22		\$41.30	N/A
121	Montgomery County	\$47.09	\$43.57	\$50.56	\$47.07	-6.87%
480	New River Valley Regional	\$43.99	\$37.72	\$37.35	\$39.69	17.79%
700	Newport News City	\$48.02	\$45.33	\$42.90	\$45.41	11.93%
250	Newport News City Farm	\$108.72	\$91.33	\$85.60	\$95.22	27.00%
710	Norfolk City	\$45.90	\$41.13	\$39.88	\$42.30	15.11%
131	Northampton County	\$107.38	\$86.54	\$69.44	\$87.79	54.63%
193	Northern Neck Regional	\$46.15	\$44.58	\$46.29	\$45.67	-0.30%
069	Northwestern Regional	\$68.59	\$63.55	\$59.50	\$63.88	15.27%
139	Page County	\$52.01	\$52.59	\$49.13	\$51.24	5.85%
460	Pamunkey Regional	\$61.30	\$57.74	\$56.84	\$58.63	7.85%
141	Patrick County	\$82.00	\$84.25	\$73.63	\$79.96	11.36%
730	Petersburg City	\$68.36	\$53.11	\$51.58	\$57.68	32.52%
490	Peumansend Creek Regional	\$83.14	\$76.77	\$76.39	\$78.77	8.84%

**FY 2008, 2007 and 2006
Jail Cost Per Inmate Day
Operating Costs - Historical
(Alphabetical)**

FIPS	Jail	FY 2008	FY 2007	FY 2006	3-Year Ave.	FY '06 vs. FY '08
		Operating Cost Per Inmate-Day	Operating Cost Per Inmate-Day	Operating Cost Per Inmate-Day	Operating Cost Per Inmate-Day	% Increase / (Decrease) Per Inmate-Day
135	Piedmont Regional	\$36.77	\$35.48	\$31.56	\$34.60	16.51%
143	Pittsylvania County	\$59.09	\$61.63	\$57.27	\$59.33	3.17%
740	Portsmouth City	\$52.57	\$46.36	\$52.65	\$50.53	-0.15%
153	Prince Wm / Manassas Regional	\$116.04	\$101.40	\$94.23	\$103.89	23.14%
157	Rappahannock County	\$121.49	\$116.51	\$135.95	\$124.65	-10.64%
630	Rappahannock Regional	\$51.82	\$49.17	\$45.75	\$48.91	13.26%
760	Richmond City	\$47.57	\$49.19	\$53.47	\$50.08	-11.03%
465	Riverside Regional	\$51.17	\$50.49	\$50.99	\$50.89	0.36%
770	Roanoke City	\$60.14	\$51.61	\$50.32	\$54.03	19.51%
161	Roanoke County/Salem	\$62.63	\$61.63	\$58.63	\$60.96	6.82%
163	Rockbridge Regional	\$78.77	\$70.55	\$65.38	\$71.57	20.48%
165	Rockingham County	\$61.19	\$65.12	\$55.12	\$60.48	11.00%
171	Shenandoah County	\$65.36	\$57.01	\$59.80	\$60.73	9.30%
175	Southampton County	\$65.10	\$59.39	\$65.31	\$63.27	-0.33%
491	Southside Regional	\$52.34	\$46.59	\$48.69	\$49.20	7.49%
492	Southwest Virginia Regional ***	\$45.93	\$44.31	\$52.14	\$47.46	-11.90%
183	Sussex County	\$81.99	\$89.06	\$79.57	\$83.54	3.05%
810	Virginia Beach City	\$59.55	\$55.92	\$58.60	\$58.02	1.63%
470	Virginia Peninsula Regional	\$60.99	\$54.70	\$59.04	\$58.24	3.31%
187	Warren County	\$54.74	\$50.04	\$42.24	\$49.01	29.59%
620	Western Tidewater Regional	\$40.36	\$41.70	\$41.59	\$41.22	-2.95%
	Average	<u>\$65.97</u>	<u>\$61.05</u>	<u>\$60.69</u>	<u>\$62.57</u>	<u>8.69%</u>

** Middle River Regional Jail was operational during all of FY '07

*** Southwest Virginia Regional Jail was operational during all of FY '06

**FY 2008
Jail Cost Report - Percent State Funding
(Alphabetical)**

FIPS	Jail	Operating Cost Per Inmate Day	Percent State Funding
001	Accomack County	\$55.51	54.99%
003	Albemarle / Charlottesville Regional	\$67.72	42.84%
510	Alexandria City	\$135.10	16.95%
005	Alleghany County	\$82.06	49.28%
009	Amherst County	\$59.27	56.50%
011	Appomattox County	\$92.83	63.70%
013	Arlington County	\$133.94	29.40%
485	Blue Ridge Regional	\$53.17	56.13%
023	Botetourt County	\$101.22	82.76%
520	Bristol City	\$55.82	63.19%
025	Brunswick County	\$63.88	60.39%
137	Central Virginia Regional	\$48.85	38.97%
037	Charlotte County	\$59.04	72.83%
550	Chesapeake City	\$70.92	35.27%
041	Chesterfield County	\$112.57	47.10%
047	Culpeper County	\$85.72	55.06%
590	Danville City	\$54.00	68.06%
220	Danville City Farm	\$47.19	49.95%
053	Dinwiddie County	\$71.65	40.61%
059	Fairfax County	\$145.49	19.33%
061	Fauquier County	\$63.43	38.38%
067	Franklin County	\$63.82	54.16%
073	Gloucester County	\$73.75	52.76%
650	Hampton City	\$56.72	63.43%
475	Hampton Roads Regional	\$61.07	39.23%
087	Henrico County	\$70.18	42.12%
089	Henry County	\$39.16	62.63%
103	Lancaster County	\$85.04	54.85%
107	Loudoun County	\$169.45	19.58%
690	Martinsville City	\$50.82	67.44%
117	Mecklenburg County	\$73.20	61.71%
119	Middle Peninsula Regional	\$76.76	35.69%
493	Middle River Regional	\$40.38	58.12%
121	Montgomery County	\$47.09	69.93%
480	New River Valley Regional	\$43.99	56.30%
700	Newport News City	\$48.02	48.69%

FY 2008
Jail Cost Report - Percent State Funding
(Alphabetical)

FIPS	Jail	Operating Cost Per Inmate Day	Percent State Funding
250	Newport News City Farm	\$108.72	20.54%
710	Norfolk City	\$45.90	55.68%
131	Northampton County	\$107.38	39.02%
193	Northern Neck Regional	\$46.15	25.59%
069	Northwestern Regional	\$68.59	64.76%
139	Page County	\$52.01	61.94%
460	Pamunkey Regional	\$61.30	29.68%
141	Patrick County	\$82.00	63.46%
730	Petersburg City	\$68.36	61.84%
490	Peumansend Creek Regional	\$83.14	51.51%
135	Piedmont Regional	\$36.77	28.24%
143	Pittsylvania County	\$59.09	57.23%
740	Portsmouth City	\$52.57	54.82%
153	Prince William / Manassas Regional	\$116.04	26.59%
157	Rappahannock County	\$121.49	42.95%
630	Rappahannock Regional	\$51.82	42.69%
760	Richmond City	\$47.57	65.40%
465	Riverside Regional	\$51.17	42.59%
770	Roanoke City	\$60.14	47.94%
161	Roanoke County/Salem	\$62.63	51.82%
163	Rockbridge Regional	\$78.77	67.79%
165	Rockingham County	\$61.19	49.01%
171	Shenandoah County	\$65.36	63.29%
175	Southampton County	\$65.10	71.33%
491	Southside Regional	\$52.34	55.06%
492	Southwest Virginia Regional	\$45.93	58.05%
183	Sussex County	\$81.99	45.80%
810	Virginia Beach	\$59.55	48.36%
470	Virginia Peninsula Regional	\$60.99	46.35%
187	Warren County	\$54.74	64.61%
620	Western Tidewater Regional	\$40.36	47.35%
	AVERAGE	<u><u>\$65.97</u></u>	<u><u>43.42%</u></u>

FY 2008
Jail Cost Report - Percent State Funding
(Highest to Lowest)

FIPS	Jail	Operating Cost Per Inmate Day	Percent State Funding
023	Botetourt County	\$101.22	82.76%
037	Charlotte County	\$59.04	72.83%
175	Southampton County	\$65.10	71.33%
121	Montgomery County	\$47.09	69.93%
590	Danville City	\$54.00	68.06%
163	Rockbridge Regional	\$78.77	67.79%
690	Martinsville City	\$50.82	67.44%
760	Richmond City	\$47.57	65.40%
069	Northwestern Regional	\$68.59	64.76%
187	Warren County	\$54.74	64.61%
011	Appomattox County	\$92.83	63.70%
141	Patrick County	\$82.00	63.46%
650	Hampton City	\$56.72	63.43%
171	Shenandoah County	\$65.36	63.29%
520	Bristol City	\$55.82	63.19%
089	Henry County	\$39.16	62.63%
139	Page County	\$52.01	61.94%
730	Petersburg City	\$68.36	61.84%
117	Mecklenburg County	\$73.20	61.71%
025	Brunswick County	\$63.88	60.39%
493	Middle River Regional	\$40.38	58.12%
492	Southwest Virginia Regional	\$45.93	58.05%
143	Pittsylvania County	\$59.09	57.23%
009	Amherst County	\$59.27	56.50%
480	New River Valley Regional	\$43.99	56.30%
485	Blue Ridge Regional	\$53.17	56.13%
710	Norfolk City	\$45.90	55.68%
491	Southside Regional	\$52.34	55.06%
047	Culpeper County	\$85.72	55.06%
001	Accomack County	\$55.51	54.99%
103	Lancaster County	\$85.04	54.85%
740	Portsmouth City	\$52.57	54.82%
067	Franklin County	\$63.82	54.16%
073	Gloucester County	\$73.75	52.76%
161	Roanoke County/Salem	\$62.63	51.82%
490	Peumansend Creek Regional	\$83.14	51.51%

FY 2008
Jail Cost Report - Percent State Funding
(Highest to Lowest)

FIPS	Jail	Operating Cost Per Inmate Day	Percent State Funding
220	Danville City Farm	\$47.19	49.95%
005	Alleghany County	\$82.06	49.28%
165	Rockingham County	\$61.19	49.01%
700	Newport News City	\$48.02	48.69%
810	Virginia Beach	\$59.55	48.36%
770	Roanoke City	\$60.14	47.94%
620	Western Tidewater Regional	\$40.36	47.35%
041	Chesterfield County	\$112.57	47.10%
470	Virginia Peninsula Regional	\$60.99	46.35%
183	Sussex County	\$81.99	45.80%
157	Rappahannock County	\$121.49	42.95%
003	Albemarle / Charlottesville Regional	\$67.72	42.84%
630	Rappahannock Regional	\$51.82	42.69%
465	Riverside Regional	\$51.17	42.59%
087	Henrico County	\$70.18	42.12%
053	Dinwiddie County	\$71.65	40.61%
475	Hampton Roads Regional	\$61.07	39.23%
131	Northampton County	\$107.38	39.02%
137	Central Virginia Regional	\$48.85	38.97%
061	Fauquier County	\$63.43	38.38%
119	Middle Peninsula Regional	\$76.76	35.69%
550	Chesapeake City	\$70.92	35.27%
460	Pamunkey Regional	\$61.30	29.68%
013	Arlington County	\$133.94	29.40%
135	Piedmont Regional	\$36.77	28.24%
153	Prince William / Manassas Regional	\$116.04	26.59%
193	Northern Neck Regional	\$46.15	25.59%
250	Newport News City Farm	\$108.72	20.54%
107	Loudoun County	\$169.45	19.58%
059	Fairfax County	\$145.49	19.33%
510	Alexandria City	\$135.10	16.95%
	AVERAGE	<u><u>\$65.97</u></u>	<u><u>43.42%</u></u>

FY 2008
STATE FUNDS BY AVERAGE DAILY POPULATION
(LARGEST TO SMALLEST ADP)

Fips	Jail	Total LIDS Avg. Daily Population	Total State Revenues	Annual State Revenues Per Inmate
710	Norfolk City	1,704	\$18,602,475	\$10,917
810	Virginia Beach	1,536	\$17,484,817	\$11,383
760	Richmond City	1,499	\$17,130,114	\$11,428
492	Southwest Virginia Regional	1,339	\$15,603,929	\$11,653
059	Fairfax County	1,334	\$15,258,951	\$11,438
465	Riverside Regional	1,265	\$12,469,476	\$9,857
475	Hampton Roads Regional	1,231	\$12,245,045	\$9,947
087	Henrico County	1,178	\$14,105,560	\$11,974
550	Chesapeake City	1,090	\$10,986,696	\$10,080
485	Blue Ridge Regional	985	\$12,544,042	\$12,735
630	Rappahannock Regional	984	\$9,136,031	\$9,285
620	Western Tidewater Regional	763	\$5,805,068	\$7,608
135	Piedmont Regional	732	\$2,857,733	\$3,904
153	Prince William / Manassas Regional	722	\$9,490,292	\$13,144
770	Roanoke City	695	\$7,497,905	\$10,788
493	Middle River Regional	688	\$7,338,104	\$10,666
700	Newport News City	637	\$5,794,844	\$9,097
013	Arlington County	617	\$9,456,167	\$15,326
480	New River Valley Regional	614	\$6,752,308	\$10,997
069	Northwestern Regional	605	\$17,412,172	\$28,780
003	Albemarle / Charlottesville Regional	525	\$5,865,255	\$11,172
740	Portsmouth City	518	\$5,463,702	\$10,548
470	Virginia Peninsula Regional	454	\$5,575,616	\$12,281
510	Alexandria City	452	\$3,839,549	\$8,495
193	Northern Neck Regional	443	\$2,283,702	\$5,155
460	Pamunkey Regional	436	\$3,434,929	\$7,878
650	Hampton City	388	\$5,460,734	\$14,074
137	Central Virginia Regional	387	\$2,733,533	\$7,063
041	Chesterfield County	324	\$10,659,546	\$32,900
165	Rockingham County	301	\$3,728,008	\$12,385
490	Peumansend Creek Regional	290	\$4,958,354	\$17,098
161	Roanoke County/Salem	289	\$3,518,619	\$12,175
730	Petersburg City	240	\$3,705,756	\$15,441
119	Middle Peninsula Regional	211	\$2,741,164	\$12,991
107	Loudoun County	207	\$2,846,128	\$13,749
590	Danville City	200	\$2,748,908	\$13,745

FY 2008
STATE FUNDS BY AVERAGE DAILY POPULATION
(LARGEST TO SMALLEST ADP)

Fips	Jail	Total LIDS Avg. Daily Population	Total State Revenues	Annual State Revenues Per Inmate
491	Southside Regional	200	\$2,429,940	\$12,150
121	Montgomery County	189	\$2,412,891	\$12,767
089	Henry County	177	\$1,681,338	\$9,499
220	Danville City Farm	149	\$1,288,466	\$8,647
143	Pittsylvania County	146	\$1,806,425	\$12,373
690	Martinsville City	144	\$1,824,447	\$12,670
250	Newport News City Farm	139	\$1,138,934	\$8,194
520	Bristol City	136	\$1,746,064	\$12,839
175	Southampton County	125	\$2,124,001	\$16,992
117	Mecklenburg County	118	\$1,957,099	\$16,586
061	Fauquier County	112	\$1,025,598	\$9,157
187	Warren County	107	\$1,586,122	\$14,824
001	Accomack County	104	\$1,158,637	\$11,141
009	Amherst County	95	\$1,245,773	\$13,113
139	Page County	94	\$1,114,048	\$11,852
023	Botetourt County	91	\$8,746,860	\$96,119
073	Gloucester County	90	\$1,283,346	\$14,259
163	Rockbridge Regional	88	\$1,772,515	\$20,142
047	Culpeper County	86	\$1,487,444	\$17,296
067	Franklin County	86	\$1,086,188	\$12,630
131	Northampton County	85	\$2,277,889	\$26,799
171	Shenandoah County	79	\$1,216,607	\$15,400
005	Alleghany County	72	\$1,252,133	\$17,391
037	Charlotte County	65	\$1,028,324	\$15,820
183	Sussex County	63	\$869,136	\$13,796
025	Brunswick County	51	\$762,242	\$14,946
053	Dinwiddie County	50	\$551,917	\$11,038
103	Lancaster County	34	\$607,022	\$17,854
011	Appomattox County	27	\$599,004	\$22,185
141	Patrick County	26	\$533,240	\$20,509
157	Rappahannock County	20	\$372,666	\$18,633

FY 2008
STATE FUNDS BY AVERAGE DAILY POPULATION
(LARGEST TO SMALLEST - STATE REVENUES PER INMATE)

Fips	Jail	Total LIDS Avg. Daily Population	Total State Revenues	Annual State Revenues Per Inmate
023	Botetourt County	91	\$8,746,860	\$96,119
041	Chesterfield County	324	\$10,659,546	\$32,900
069	Northwestern Regional	605	\$17,412,172	\$28,780
131	Northampton County	85	\$2,277,889	\$26,799
011	Appomattox County	27	\$599,004	\$22,185
141	Patrick County	26	\$533,240	\$20,509
163	Rockbridge Regional	88	\$1,772,515	\$20,142
157	Rappahannock County	20	\$372,666	\$18,633
103	Lancaster County	34	\$607,022	\$17,854
005	Alleghany County	72	\$1,252,133	\$17,391
047	Culpeper County	86	\$1,487,444	\$17,296
490	Peumansend Creek Regional	290	\$4,958,354	\$17,098
175	Southampton County	125	\$2,124,001	\$16,992
117	Mecklenburg County	118	\$1,957,099	\$16,586
037	Charlotte County	65	\$1,028,324	\$15,820
730	Petersburg City	240	\$3,705,756	\$15,441
171	Shenandoah County	79	\$1,216,607	\$15,400
013	Arlington County	617	\$9,456,167	\$15,326
025	Brunswick County	51	\$762,242	\$14,946
187	Warren County	107	\$1,586,122	\$14,824
073	Gloucester County	90	\$1,283,346	\$14,259
650	Hampton City	388	\$5,460,734	\$14,074
183	Sussex County	63	\$869,136	\$13,796
107	Loudoun County	207	\$2,846,128	\$13,749
590	Danville City	200	\$2,748,908	\$13,745
153	Prince William / Manassas Regional	722	\$9,490,292	\$13,144
009	Amherst County	95	\$1,245,773	\$13,113
119	Middle Peninsula Regional	211	\$2,741,164	\$12,991
520	Bristol City	136	\$1,746,064	\$12,839
121	Montgomery County	189	\$2,412,891	\$12,767
485	Blue Ridge Regional	985	\$12,544,042	\$12,735
690	Martinsville City	144	\$1,824,447	\$12,670
067	Franklin County	86	\$1,086,188	\$12,630
165	Rockingham County	301	\$3,728,008	\$12,385
143	Pittsylvania County	146	\$1,806,425	\$12,373
470	Virginia Peninsula Regional	454	\$5,575,616	\$12,281

FY 2008
STATE FUNDS BY AVERAGE DAILY POPULATION
(LARGEST TO SMALLEST - STATE REVENUES PER INMATE)

Fips	Jail	Total LIDS Avg. Daily Population	Total State Revenues	Annual State Revenues Per Inmate
161	Roanoke County/Salem	289	\$3,518,619	\$12,175
491	Southside Regional	200	\$2,429,940	\$12,150
087	Henrico County	1,178	\$14,105,560	\$11,974
139	Page County	94	\$1,114,048	\$11,852
492	Southwest Virginia Regional	1,339	\$15,603,929	\$11,653
059	Fairfax County	1,334	\$15,258,951	\$11,438
760	Richmond City	1,499	\$17,130,114	\$11,428
810	Virginia Beach	1,536	\$17,484,817	\$11,383
003	Albemarle / Charlottesville Regional	525	\$5,865,255	\$11,172
001	Accomack County	104	\$1,158,637	\$11,141
053	Dinwiddie County	50	\$551,917	\$11,038
480	New River Valley Regional	614	\$6,752,308	\$10,997
710	Norfolk City	1,704	\$18,602,475	\$10,917
770	Roanoke City	695	\$7,497,905	\$10,788
493	Middle River Regional	688	\$7,338,104	\$10,666
740	Portsmouth City	518	\$5,463,702	\$10,548
550	Chesapeake City	1,090	\$10,986,696	\$10,080
475	Hampton Roads Regional	1,231	\$12,245,045	\$9,947
465	Riverside Regional	1,265	\$12,469,476	\$9,857
089	Henry County	177	\$1,681,338	\$9,499
630	Rappahannock Regional	984	\$9,136,031	\$9,285
061	Fauquier County	112	\$1,025,598	\$9,157
700	Newport News City	637	\$5,794,844	\$9,097
220	Danville City Farm	149	\$1,288,466	\$8,647
510	Alexandria City	452	\$3,839,549	\$8,495
250	Newport News City Farm	139	\$1,138,934	\$8,194
460	Pamunkey Regional	436	\$3,434,929	\$7,878
620	Western Tidewater Regional	763	\$5,805,068	\$7,608
137	Central Virginia Regional	387	\$2,733,533	\$7,063
193	Northern Neck Regional	443	\$2,283,702	\$5,155
135	Piedmont Regional	732	\$2,857,733	\$3,904

**FY 2008
Jail Cost Report - Percent State Funding
(Three Year Trend - Alphabetical)**

FIPS	Jail	Operating Cost Per Inmate Day	FY '08 State Funding	FY '07 State Funding	FY '06 State Funding	3-Year Average
001	Accomack County	\$55.51	54.99%	54.58%	60.52%	56.70%
003	Albemarle / Charlottesville Regional	\$67.72	42.84%	43.60%	43.03%	43.16%
510	Alexandria City	\$135.10	16.95%	22.78%	21.57%	20.44%
005	Alleghany County	\$82.06	49.28%	46.95%	46.95%	47.73%
009	Amherst County	\$59.27	56.50%	58.13%	51.97%	55.53%
011	Appomattox County	\$92.83	63.70%	69.00%	75.79%	69.49%
013	Arlington County	\$133.94	29.40%	26.97%	32.39%	29.59%
485	Blue Ridge Regional	\$53.17	56.13%	56.87%	57.14%	56.71%
023	Botetourt County	\$101.22	82.76%	64.70%	61.43%	69.63%
520	Bristol City	\$55.82	63.19%	64.33%	64.15%	63.89%
025	Brunswick County	\$63.88	60.39%	61.44%	62.80%	61.54%
137	Central Virginia Regional	\$48.85	38.97%	41.01%	39.29%	39.76%
037	Charlotte County	\$59.04	72.83%	85.85%	94.67%	84.45%
550	Chesapeake City	\$70.92	35.27%	34.39%	37.05%	35.57%
041	Chesterfield County	\$112.57	47.10%	25.79%	26.40%	33.10%
047	Culpeper County	\$85.72	55.06%	57.21%	54.99%	55.75%
590	Danville City	\$54.00	68.06%	70.41%	70.39%	69.62%
220	Danville City Farm	\$47.19	49.95%	53.73%	55.60%	53.09%
053	Dinwiddie County	\$71.65	40.61%	60.57%	56.55%	52.58%
059	Fairfax County	\$145.49	19.33%	19.51%	20.57%	19.80%
061	Fauquier County	\$63.43	38.38%	34.50%	34.16%	35.68%
067	Franklin County	\$63.82	54.16%	61.81%	66.52%	60.83%
073	Gloucester County	\$73.75	52.76%	47.11%	58.46%	52.78%
650	Hampton City	\$56.72	63.43%	63.81%	70.23%	65.82%
475	Hampton Roads Regional	\$61.07	39.23%	41.68%	39.45%	40.12%
087	Henrico County	\$70.18	42.12%	41.70%	42.76%	42.19%
089	Henry County	\$39.16	62.63%	62.91%	57.40%	60.98%
103	Lancaster County	\$85.04	54.85%	52.49%	51.32%	52.89%
107	Loudoun County	\$169.45	19.58%	18.95%	18.07%	18.87%
690	Martinsville City	\$50.82	67.44%	68.47%	67.93%	67.95%
117	Mecklenburg County	\$73.20	61.71%	59.42%	60.31%	60.48%
119	Middle Peninsula Regional	\$76.76	35.69%	40.41%	42.90%	39.67%
493	Middle River Regional **	\$40.38	58.12%	68.98%		63.55%
121	Montgomery County	\$47.09	69.93%	74.34%	74.70%	72.99%
480	New River Valley Regional	\$43.99	56.30%	57.32%	52.64%	55.42%
700	Newport News City	\$48.02	48.69%	56.48%	63.38%	56.18%
250	Newport News City Farm	\$108.72	20.54%	25.64%	26.16%	24.11%
710	Norfolk City	\$45.90	55.68%	61.02%	53.26%	56.65%
131	Northampton County	\$107.38	39.02%	30.31%	50.05%	39.80%
193	Northern Neck Regional	\$46.15	25.59%	24.68%	25.83%	25.37%
069	Northwestern Regional	\$68.59	64.76%	44.93%	39.32%	49.67%
139	Page County	\$52.01	61.94%	65.35%	69.41%	65.57%
460	Pamunkey Regional	\$61.30	29.68%	35.10%	37.35%	34.04%

**FY 2008
Jail Cost Report - Percent State Funding
(Three Year Trend - Alphabetical)**

FIPS	Jail	Operating Cost Per Inmate Day	FY '08 State Funding	FY '07 State Funding	FY '06 State Funding	3-Year Average
141	Patrick County	\$82.00	63.46%	59.37%	68.02%	63.62%
730	Petersburg City	\$68.36	61.84%	67.64%	66.17%	65.22%
490	Peumansend Creek Regional	\$83.14	51.51%	53.43%	50.43%	51.79%
135	Piedmont Regional	\$36.77	28.24%	27.85%	27.51%	27.87%
143	Pittsylvania County	\$59.09	57.23%	56.46%	60.61%	58.10%
740	Portsmouth City	\$52.57	54.82%	60.16%	57.56%	57.52%
153	Prince William / Manassas Regional	\$116.04	26.59%	33.42%	34.79%	31.60%
157	Rappahannock County	\$121.49	42.95%	58.61%	68.96%	56.84%
630	Rappahannock Regional	\$51.82	42.69%	43.94%	45.23%	43.95%
760	Richmond City	\$47.57	65.40%	60.26%	60.16%	61.94%
465	Riverside Regional	\$51.17	42.59%	39.37%	43.32%	41.76%
770	Roanoke City	\$60.14	47.94%	43.71%	47.21%	46.29%
161	Roanoke County/Salem	\$62.63	51.82%	60.82%	61.87%	58.17%
163	Rockbridge Regional	\$78.77	67.79%	69.17%	70.47%	69.14%
165	Rockingham County	\$61.19	49.01%	48.34%	49.63%	48.99%
171	Shenandoah County	\$65.36	63.29%	67.28%	64.43%	65.00%
175	Southampton County	\$65.10	71.33%	73.87%	74.13%	73.11%
491	Southside Regional	\$52.34	55.06%	57.67%	59.67%	57.47%
492	Southwest Virginia Regional ***	\$45.93	58.05%	63.92%	79.22%	67.07%
183	Sussex County	\$81.99	45.80%	49.36%	50.21%	48.46%
810	Virginia Beach	\$59.55	48.36%	47.84%	48.43%	48.21%
470	Virginia Peninsula Regional	\$60.99	46.35%	47.51%	45.43%	46.43%
187	Warren County	\$54.74	64.61%	64.79%	69.55%	66.32%
620	Western Tidewater Regional	\$40.36	47.35%	45.30%	43.97%	45.54%
	AVERAGE	<u>\$65.97</u>	<u>43.42%</u>	<u>43.40%</u>	<u>46.27%</u>	<u>44.36%</u>

** Middle River Regional Jail was operational during all of FY '07

*** Southwest Virginia Regional Jail was operational during all of FY '06

**FY 2008
Jail Cost Report - Percent Local Funding
(Alphabetical)**

FIPS	Jail	Operating Cost Per Inmate Day	Percent Local Funding
001	Accomack County	\$55.51	42.49%
003	Albemarle / Charlottesville Regional	\$67.72	51.21%
510	Alexandria City	\$135.10	51.51%
005	Alleghany County	\$82.06	35.28%
009	Amherst County	\$59.27	41.36%
011	Appomattox County	\$92.83	34.10%
013	Arlington County	\$133.94	57.40%
485	Blue Ridge Regional	\$53.17	36.83%
023	Botetourt County	\$101.22	16.57%
520	Bristol City	\$55.82	28.84%
025	Brunswick County	\$63.88	36.08%
137	Central Virginia Regional	\$48.85	0.90%
037	Charlotte County	\$59.04	5.99%
550	Chesapeake City	\$70.92	58.58%
041	Chesterfield County	\$112.57	49.85%
047	Culpeper County	\$85.72	42.07%
590	Danville City	\$54.00	29.48%
220	Danville City Farm	\$47.19	46.21%
053	Dinwiddie County	\$71.65	58.30%
059	Fairfax County	\$145.49	75.87%
061	Fauquier County	\$63.43	55.83%
067	Franklin County	\$63.82	43.40%
073	Gloucester County	\$73.75	41.58%
650	Hampton City	\$56.72	31.38%
475	Hampton Roads Regional	\$61.07	41.84%
087	Henrico County	\$70.18	54.74%
089	Henry County	\$39.16	32.07%
103	Lancaster County	\$85.04	42.99%
107	Loudoun County	\$169.45	78.35%
690	Martinsville City	\$50.82	28.64%
117	Mecklenburg County	\$73.20	36.09%
119	Middle Peninsula Regional	\$76.76	35.37%
493	Middle River Regional	\$40.38	13.44%
121	Montgomery County	\$47.09	25.85%
480	New River Valley Regional	\$43.99	43.57%
700	Newport News City	\$48.02	47.75%

FY 2008
Jail Cost Report - Percent Local Funding
(Alphabetical)

FIPS	Jail	Operating Cost Per Inmate Day	Percent Local Funding
250	Newport News City Farm	\$108.72	76.20%
710	Norfolk City	\$45.90	36.71%
131	Northampton County	\$107.38	59.04%
193	Northern Neck Regional	\$46.15	3.14%
069	Northwestern Regional	\$68.59	28.44%
139	Page County	\$52.01	25.21%
460	Pamunkey Regional	\$61.30	38.85%
141	Patrick County	\$82.00	34.82%
730	Petersburg City	\$68.36	35.01%
490	Peumansend Creek Regional	\$83.14	47.04%
135	Piedmont Regional	\$36.77	1.30%
143	Pittsylvania County	\$59.09	38.35%
740	Portsmouth City	\$52.57	33.87%
153	Prince William / Manassas Regional	\$116.04	77.21%
157	Rappahannock County	\$121.49	54.54%
630	Rappahannock Regional	\$51.82	58.25%
760	Richmond City	\$47.57	30.31%
465	Riverside Regional	\$51.17	42.67%
770	Roanoke City	\$60.14	35.83%
161	Roanoke County/Salem	\$62.63	26.43%
163	Rockbridge Regional	\$78.77	24.24%
165	Rockingham County	\$61.19	20.01%
171	Shenandoah County	\$65.36	31.34%
175	Southampton County	\$65.10	21.15%
491	Southside Regional	\$52.34	-1.31%
492	Southwest Virginia Regional	\$45.93	35.03%
183	Sussex County	\$81.99	50.56%
810	Virginia Beach	\$59.55	43.63%
470	Virginia Peninsula Regional	\$60.99	42.13%
187	Warren County	\$54.74	24.19%
620	Western Tidewater Regional	\$40.36	9.62%
	AVERAGE	<u>\$65.97</u>	<u>45.45%</u>

**FY 2008
Jail Cost Report - Percent Local Funding
(Highest to Lowest)**

FIPS	Jail	Operating Cost Per Inmate Day	Percent Local Funding
107	Loudoun County	\$169.45	78.35%
153	Prince William / Manassas Regional	\$116.04	77.21%
250	Newport News City Farm	\$108.72	76.20%
059	Fairfax County	\$145.49	75.87%
131	Northampton County	\$107.38	59.04%
550	Chesapeake City	\$70.92	58.58%
053	Dinwiddie County	\$71.65	58.30%
630	Rappahannock Regional	\$51.82	58.25%
013	Arlington County	\$133.94	57.40%
061	Fauquier County	\$63.43	55.83%
087	Henrico County	\$70.18	54.74%
157	Rappahannock County	\$121.49	54.54%
510	Alexandria City	\$135.10	51.51%
003	Albemarle / Charlottesville Regional	\$67.72	51.21%
183	Sussex County	\$81.99	50.56%
041	Chesterfield County	\$112.57	49.85%
700	Newport News City	\$48.02	47.75%
490	Peumansend Creek Regional	\$83.14	47.04%
220	Danville City Farm	\$47.19	46.21%
810	Virginia Beach	\$59.55	43.63%
480	New River Valley Regional	\$43.99	43.57%
067	Franklin County	\$63.82	43.40%
103	Lancaster County	\$85.04	42.99%
465	Riverside Regional	\$51.17	42.67%
001	Accomack County	\$55.51	42.49%
470	Virginia Peninsula Regional	\$60.99	42.13%
047	Culpeper County	\$85.72	42.07%
475	Hampton Roads Regional	\$61.07	41.84%
073	Gloucester County	\$73.75	41.58%
009	Amherst County	\$59.27	41.36%
460	Pamunkey Regional	\$61.30	38.85%
143	Pittsylvania County	\$59.09	38.35%
485	Blue Ridge Regional	\$53.17	36.83%
710	Norfolk City	\$45.90	36.71%
117	Mecklenburg County	\$73.20	36.09%
025	Brunswick County	\$63.88	36.08%

FY 2008
Jail Cost Report - Percent Local Funding
(Highest to Lowest)

FIPS	Jail	Operating Cost Per Inmate Day	Percent Local Funding
770	Roanoke City	\$60.14	35.83%
119	Middle Peninsula Regional	\$76.76	35.37%
005	Alleghany County	\$82.06	35.28%
492	Southwest Virginia Regional	\$45.93	35.03%
730	Petersburg City	\$68.36	35.01%
141	Patrick County	\$82.00	34.82%
011	Appomattox County	\$92.83	34.10%
740	Portsmouth City	\$52.57	33.87%
089	Henry County	\$39.16	32.07%
650	Hampton City	\$56.72	31.38%
171	Shenandoah County	\$65.36	31.34%
760	Richmond City	\$47.57	30.31%
590	Danville City	\$54.00	29.48%
520	Bristol City	\$55.82	28.84%
690	Martinsville City	\$50.82	28.64%
069	Northwestern Regional	\$68.59	28.44%
161	Roanoke County/Salem	\$62.63	26.43%
121	Montgomery County	\$47.09	25.85%
139	Page County	\$52.01	25.21%
163	Rockbridge Regional	\$78.77	24.24%
187	Warren County	\$54.74	24.19%
175	Southampton County	\$65.10	21.15%
165	Rockingham County	\$61.19	20.01%
023	Botetourt County	\$101.22	16.57%
493	Middle River Regional	\$40.38	13.44%
620	Western Tidewater Regional	\$40.36	9.62%
037	Charlotte County	\$59.04	5.99%
193	Northern Neck Regional	\$46.15	3.14%
135	Piedmont Regional	\$36.77	1.30%
137	Central Virginia Regional	\$48.85	0.90%
491	Southside Regional	\$52.34	-1.31%
	AVERAGE	<u>\$65.97</u>	<u>45.45%</u>

FY 2008
Jail Cost Report - Percent Local Funding
(Three Year Trend - Alphabetical)

FIPS	Jail	Operating Cost Per Inmate Day	FY '08 Local Funding	FY '07 Local Funding	FY '06 Local Funding	3-Year Average
001	Accomack County	\$55.51	42.49%	42.69%	36.88%	40.69%
003	Albemarle / Charlottesville Regional	\$67.72	51.21%	46.21%	46.82%	48.08%
510	Alexandria City	\$135.10	51.51%	45.67%	50.89%	49.36%
005	Alleghany County	\$82.06	35.28%	38.22%	44.43%	39.31%
009	Amherst County	\$59.27	41.36%	39.59%	46.07%	42.34%
011	Appomattox County	\$92.83	34.10%	26.38%	21.47%	27.31%
013	Arlington County	\$133.94	57.40%	67.02%	59.83%	61.42%
485	Blue Ridge Regional	\$53.17	36.83%	37.61%	33.75%	36.06%
023	Botetourt County	\$101.22	16.57%	31.81%	33.99%	27.46%
520	Bristol City	\$55.82	28.84%	24.70%	21.19%	24.91%
025	Brunswick County	\$63.88	36.08%	34.90%	34.03%	35.00%
137	Central Virginia Regional	\$48.85	0.90%	0.95%	1.02%	0.96%
037	Charlotte County	\$59.04	5.99%	-12.34%	-14.77%	-7.04%
550	Chesapeake City	\$70.92	58.58%	57.22%	55.60%	57.14%
041	Chesterfield County	\$112.57	49.85%	69.90%	70.18%	63.31%
047	Culpeper County	\$85.72	42.07%	39.05%	41.21%	40.78%
590	Danville City	\$54.00	29.48%	27.28%	27.62%	28.12%
220	Danville City Farm	\$47.19	46.21%	42.17%	40.08%	42.82%
053	Dinwiddie County	\$71.65	58.30%	38.26%	41.71%	46.09%
059	Fairfax County	\$145.49	75.87%	75.86%	76.02%	75.92%
061	Fauquier County	\$63.43	55.83%	59.84%	61.25%	58.98%
067	Franklin County	\$63.82	43.40%	35.83%	30.92%	36.72%
073	Gloucester County	\$73.75	41.58%	49.51%	37.66%	42.92%
650	Hampton City	\$56.72	31.38%	30.65%	24.90%	28.98%
475	Hampton Roads Regional	\$61.07	41.84%	45.29%	42.97%	43.37%
087	Henrico County	\$70.18	54.74%	53.67%	51.42%	53.28%
089	Henry County	\$39.16	32.07%	32.29%	37.52%	33.96%
103	Lancaster County	\$85.04	42.99%	44.97%	46.45%	44.80%
107	Loudoun County	\$169.45	78.35%	78.69%	79.86%	78.97%
690	Martinsville City	\$50.82	28.64%	26.04%	26.97%	27.22%
117	Mecklenburg County	\$73.20	36.09%	37.91%	37.39%	37.13%
119	Middle Peninsula Regional	\$76.76	35.37%	32.95%	33.51%	33.94%
493	Middle River Regional **	\$40.38	13.44%	11.91%		12.68%
121	Montgomery County	\$47.09	25.85%	22.61%	22.15%	23.54%
480	New River Valley Regional	\$43.99	43.57%	43.37%	39.58%	42.17%
700	Newport News City	\$48.02	47.75%	40.21%	32.74%	40.24%
250	Newport News City Farm	\$108.72	76.20%	70.91%	70.26%	72.46%
710	Norfolk City	\$45.90	36.71%	30.69%	37.90%	35.10%
131	Northampton County	\$107.38	59.04%	68.19%	48.41%	58.55%
193	Northern Neck Regional	\$46.15	3.14%	6.22%	4.07%	4.48%
069	Northwestern Regional	\$68.59	28.44%	42.41%	42.66%	37.84%
139	Page County	\$52.01	25.21%	26.03%	20.77%	24.01%
460	Pamunkey Regional	\$61.30	38.85%	38.41%	40.53%	39.26%
141	Patrick County	\$82.00	34.82%	39.54%	31.38%	35.25%
730	Petersburg City	\$68.36	35.01%	31.60%	32.14%	32.91%
490	Peumansend Creek Regional	\$83.14	47.04%	39.31%	38.29%	41.54%

FY 2008
Jail Cost Report - Percent Local Funding
(Three Year Trend - Alphabetical)

FIPS	Jail	Operating Cost Per Inmate Day	FY '08 Local Funding	FY '07 Local Funding	FY '06 Local Funding	3-Year Average
135	Piedmont Regional	\$36.77	1.30%	1.35%	0.81%	1.15%
143	Pittsylvania County	\$59.09	38.35%	40.47%	36.74%	38.52%
740	Portsmouth City	\$52.57	33.87%	30.35%	36.48%	33.56%
153	Prince William / Manassas Regional	\$116.04	77.21%	75.47%	73.09%	75.26%
157	Rappahannock County	\$121.49	54.54%	35.44%	27.73%	39.24%
630	Rappahannock Regional	\$51.82	58.25%	57.74%	48.65%	54.88%
760	Richmond City	\$47.57	30.31%	37.54%	37.80%	35.21%
465	Riverside Regional	\$51.17	42.67%	41.17%	47.55%	43.80%
770	Roanoke City	\$60.14	35.83%	34.00%	31.58%	33.80%
161	Roanoke County/Salem	\$62.63	26.43%	24.57%	22.08%	24.36%
163	Rockbridge Regional	\$78.77	24.24%	25.18%	20.15%	23.19%
165	Rockingham County	\$61.19	20.01%	22.46%	20.95%	21.14%
171	Shenandoah County	\$65.36	31.34%	28.03%	29.45%	29.60%
175	Southampton County	\$65.10	21.15%	17.12%	17.32%	18.53%
491	Southside Regional	\$52.34	-1.31%	4.81%	28.18%	10.56%
492	Southwest Virginia Regional ***	\$45.93	35.03%	38.80%	13.55%	29.13%
183	Sussex County	\$81.99	50.56%	45.48%	45.90%	47.31%
810	Virginia Beach	\$59.55	43.63%	45.19%	44.05%	44.29%
470	Virginia Peninsula Regional	\$60.99	42.13%	43.52%	44.76%	43.47%
187	Warren County	\$54.74	24.19%	24.37%	17.02%	21.86%
620	Western Tidewater Regional	\$40.36	9.62%	4.54%	5.04%	6.40%
	AVERAGE	<u>\$65.97</u>	<u>45.45%</u>	<u>45.85%</u>	<u>42.95%</u>	<u>44.75%</u>

** Middle River Regional Jail was operational during all of FY '07

*** Southwest Virginia Regional Jail was operational during all of FY '06

FY 2008
Jail Cost Report - Percent Federal Funding
(For Those Jails That Received Federal Funding)
(Alphabetical)

FIPS	Jail	Operating Cost Per Inmate Day	Percent Federal Funding
001	Accomack County	\$55.51	0.20%
003	Albemarle / Charlottesville Regional	\$67.72	1.98%
510	Alexandria City	\$135.10	30.70%
005	Alleghany County	\$82.06	0.12%
009	Amherst County	\$59.27	0.07%
011	Appomattox County	\$92.83	0.04%
013	Arlington County	\$133.94	10.24%
485	Blue Ridge Regional	\$53.17	0.84%
023	Botetourt County	\$101.22	0.01%
520	Bristol City	\$55.82	6.03%
025	Brunswick County	\$63.88	0.21%
137	Central Virginia Regional	\$48.85	40.16%
550	Chesapeake City	\$70.92	2.77%
041	Chesterfield County	\$112.57	0.57%
047	Culpeper County	\$85.72	0.06%
590	Danville City	\$54.00	0.24%
053	Dinwiddie County	\$71.65	0.03%
059	Fairfax County	\$145.49	2.09%
073	Gloucester County	\$73.75	2.08%
650	Hampton City	\$56.72	0.11%
475	Hampton Roads Regional	\$61.07	15.06%
087	Henrico County	\$70.18	0.04%
089	Henry County	\$39.16	0.70%
107	Loudoun County	\$169.45	0.57%
690	Martinsville City	\$50.82	0.27%
117	Mecklenburg County	\$73.20	0.09%
493	Middle River Regional	\$40.38	0.05%
121	Montgomery County	\$47.09	0.05%
480	New River Valley Regional	\$43.99	0.14%
700	Newport News City	\$48.02	0.14%
710	Norfolk City	\$45.90	1.08%
131	Northampton County	\$107.38	0.05%
193	Northern Neck Regional	\$46.15	64.12%
069	Northwestern Regional	\$68.59	5.52%
460	Pamunkey Regional	\$61.30	23.98%

FY 2008
Jail Cost Report - Percent Federal Funding
(For Those Jails That Received Federal Funding)
(Alphabetical)

FIPS	Jail	Operating Cost Per Inmate Day	Percent Federal Funding
141	Patrick County	\$82.00	0.07%
730	Petersburg City	\$68.36	1.75%
135	Piedmont Regional	\$36.77	60.74%
143	Pittsylvania County	\$59.09	0.16%
740	Portsmouth City	\$52.57	7.56%
153	Prince William / Manassas Regional	\$116.04	4.19%
157	Rappahannock County	\$121.49	1.45%
630	Rappahannock Regional	\$51.82	7.08%
760	Richmond City	\$47.57	1.83%
465	Riverside Regional	\$51.17	8.10%
770	Roanoke City	\$60.14	12.12%
161	Roanoke County/Salem	\$62.63	2.58%
163	Rockbridge Regional	\$78.77	0.01%
165	Rockingham County	\$61.19	11.33%
171	Shenandoah County	\$65.36	0.54%
175	Southampton County	\$65.10	0.03%
491	Southside Regional	\$52.34	0.79%
492	Southwest Virginia Regional	\$45.93	1.93%
183	Sussex County	\$81.99	0.05%
810	Virginia Beach	\$59.55	1.60%
470	Virginia Peninsula Regional	\$60.99	2.78%
187	Warren County	\$54.74	0.11%
620	Western Tidewater Regional	\$40.36	37.24%
	AVERAGE	<u>\$65.97</u>	<u>6.70%</u>

FY 2008
Jail Cost Report - Percent Federal Funding
(For Those Jails That Received Federal Funding)
(Highest to Lowest)

FIPS	Jail	Operating Cost Per Inmate Day	Percent Federal Funding
193	Northern Neck Regional	\$46.15	64.12%
135	Piedmont Regional	\$36.77	60.74%
137	Central Virginia Regional	\$48.85	40.16%
620	Western Tidewater Regional	\$40.36	37.24%
510	Alexandria City	\$135.10	30.70%
460	Pamunkey Regional	\$61.30	23.98%
475	Hampton Roads Regional	\$61.07	15.06%
770	Roanoke City	\$60.14	12.12%
165	Rockingham County	\$61.19	11.33%
013	Arlington County	\$133.94	10.24%
465	Riverside Regional	\$51.17	8.10%
740	Portsmouth City	\$52.57	7.56%
630	Rappahannock Regional	\$51.82	7.08%
520	Bristol City	\$55.82	6.03%
069	Northwestern Regional	\$68.59	5.52%
153	Prince William / Manassas Regional	\$116.04	4.19%
470	Virginia Peninsula Regional	\$60.99	2.78%
550	Chesapeake City	\$70.92	2.77%
161	Roanoke County/Salem	\$62.63	2.58%
059	Fairfax County	\$145.49	2.09%
073	Gloucester County	\$73.75	2.08%
003	Albemarle / Charlottesville Regional	\$67.72	1.98%
492	Southwest Virginia Regional	\$45.93	1.93%
760	Richmond City	\$47.57	1.83%
730	Petersburg City	\$68.36	1.75%
810	Virginia Beach	\$59.55	1.60%
157	Rappahannock County	\$121.49	1.45%
710	Norfolk City	\$45.90	1.08%
485	Blue Ridge Regional	\$53.17	0.84%
491	Southside Regional	\$52.34	0.79%
089	Henry County	\$39.16	0.70%
041	Chesterfield County	\$112.57	0.57%
107	Loudoun County	\$169.45	0.57%
171	Shenandoah County	\$65.36	0.54%
690	Martinsville City	\$50.82	0.27%

FY 2008
Jail Cost Report - Percent Federal Funding
(For Those Jails That Received Federal Funding)
(Highest to Lowest)

FIPS	Jail	Operating Cost Per Inmate Day	Percent Federal Funding
590	Danville City	\$54.00	0.24%
025	Brunswick County	\$63.88	0.21%
001	Accomack County	\$55.51	0.20%
143	Pittsylvania County	\$59.09	0.16%
480	New River Valley Regional	\$43.99	0.14%
700	Newport News City	\$48.02	0.14%
005	Alleghany County	\$82.06	0.12%
187	Warren County	\$54.74	0.11%
650	Hampton City	\$56.72	0.11%
117	Mecklenburg County	\$73.20	0.09%
009	Amherst County	\$59.27	0.07%
141	Patrick County	\$82.00	0.07%
047	Culpeper County	\$85.72	0.06%
183	Sussex County	\$81.99	0.05%
121	Montgomery County	\$47.09	0.05%
131	Northampton County	\$107.38	0.05%
493	Middle River Regional	\$40.38	0.05%
011	Appomattox County	\$92.83	0.04%
087	Henrico County	\$70.18	0.04%
053	Dinwiddie County	\$71.65	0.03%
175	Southampton County	\$65.10	0.03%
023	Botetourt County	\$101.22	0.01%
163	Rockbridge Regional	\$78.77	0.01%
	AVERAGE	<u><u>\$65.97</u></u>	<u><u>6.70%</u></u>

FY 2008
Jail Cost Report - Percent Federal Funding
(Three Year Trend - Alphabetical)

FIPS	Jail	Operating Cost Per Inmate Day	FY '08 Federal Funding	FY '07 Federal Funding	FY '06 Federal Funding	3-Year Average
001	Accomack County	\$55.51	0.20%	0.26%	0.17%	0.21%
003	Albemarle / Charlottesville Regional	\$67.72	1.98%	4.66%	6.25%	4.30%
510	Alexandria City	\$135.10	30.70%	30.54%	26.56%	29.27%
005	Alleghany County	\$82.06	0.12%	0.15%	0.06%	0.11%
009	Amherst County	\$59.27	0.07%	0.23%	0.00%	0.10%
011	Appomattox County	\$92.83	0.04%	0.23%	0.07%	0.12%
013	Arlington County	\$133.94	10.24%	4.24%	6.63%	7.04%
485	Blue Ridge Regional	\$53.17	0.84%	1.23%	2.34%	1.47%
023	Botetourt County	\$101.22	0.01%	0.05%	0.12%	0.06%
520	Bristol City	\$55.82	6.03%	8.74%	12.44%	9.07%
025	Brunswick County	\$63.88	0.21%	0.17%	0.10%	0.16%
137	Central Virginia Regional	\$48.85	40.16%	48.81%	62.46%	50.48%
037	Charlotte County	\$59.04	0.00%	0.00%	0.00%	0.00%
550	Chesapeake City	\$70.92	2.77%	4.90%	4.59%	4.09%
041	Chesterfield County	\$112.57	0.57%	0.41%	0.28%	0.42%
047	Culpeper County	\$85.72	0.06%	0.04%	0.05%	0.05%
590	Danville City	\$54.00	0.24%	0.24%	0.26%	0.25%
220	Danville City Farm	\$47.19	0.00%	0.00%	0.00%	0.00%
053	Dinwiddie County	\$71.65	0.03%	0.13%	0.10%	0.09%
059	Fairfax County	\$145.49	2.09%	1.87%	1.15%	1.70%
061	Fauquier County	\$63.43	0.00%	0.00%	0.00%	0.00%
067	Franklin County	\$63.82	0.00%	0.00%	0.00%	0.00%
073	Gloucester County	\$73.75	2.08%	0.87%	1.56%	1.50%
650	Hampton City	\$56.72	0.11%	0.11%	0.12%	0.11%
475	Hampton Roads Regional	\$61.07	15.06%	12.65%	20.34%	16.01%
087	Henrico County	\$70.18	0.04%	0.06%	0.13%	0.08%
089	Henry County	\$39.16	0.70%	0.46%	0.58%	0.58%
103	Lancaster County	\$85.04	0.00%	0.02%	0.00%	0.01%
107	Loudoun County	\$169.45	0.57%	0.17%	0.11%	0.28%
690	Martinsville City	\$50.82	0.27%	0.13%	0.29%	0.23%
117	Mecklenburg County	\$73.20	0.09%	0.11%	0.11%	0.10%
119	Middle Peninsula Regional	\$76.76	0.00%	0.00%	0.00%	0.00%
493	Middle River Regional **	\$40.38	0.05%	0.04%		0.04%
121	Montgomery County	\$47.09	0.05%	0.14%	0.12%	0.11%
480	New River Valley Regional	\$43.99	0.14%	0.89%	10.60%	3.88%
700	Newport News City	\$48.02	0.14%	0.15%	0.17%	0.15%
250	Newport News City Farm	\$108.72	0.00%	0.00%	0.00%	0.00%
710	Norfolk City	\$45.90	1.08%	0.97%	1.06%	1.03%
131	Northampton County	\$107.38	0.05%	0.13%	0.07%	0.09%
193	Northern Neck Regional	\$46.15	64.12%	65.72%	70.70%	66.85%
069	Northwestern Regional	\$68.59	5.52%	3.26%	1.24%	3.34%
139	Page County	\$52.01	0.00%	0.00%	0.00%	0.00%
460	Pamunkey Regional	\$61.30	23.98%	18.89%	14.26%	19.04%
141	Patrick County	\$82.00	0.07%	0.09%	0.11%	0.09%
730	Petersburg City	\$68.36	1.75%	0.00%	0.00%	0.58%
490	Peumansend Creek Regional	\$83.14	0.00%	0.00%	0.00%	0.00%
135	Piedmont Regional	\$36.77	60.74%	58.66%	73.38%	64.26%
143	Pittsylvania County	\$59.09	0.16%	0.16%	0.16%	0.16%
740	Portsmouth City	\$52.57	7.56%	6.18%	2.47%	5.41%
153	Prince William / Manassas Regional	\$116.04	4.19%	1.69%	1.38%	2.42%
157	Rappahannock County	\$121.49	1.45%	4.23%	2.47%	2.72%
630	Rappahannock Regional	\$51.82	7.08%	6.52%	7.63%	7.08%

FY 2008
Jail Cost Report - Percent Federal Funding
(Three Year Trend - Alphabetical)

FIPS	Jail	Operating Cost Per Inmate Day	FY '08 Federal Funding	FY '07 Federal Funding	FY '06 Federal Funding	3-Year Average
760	Richmond City	\$47.57	1.83%	0.21%	0.28%	0.77%
465	Riverside Regional	\$51.17	8.10%	3.18%	1.93%	4.41%
770	Roanoke City	\$60.14	12.12%	17.73%	15.52%	15.12%
161	Roanoke County/Salem	\$62.63	2.58%	1.09%	0.39%	1.35%
163	Rockbridge Regional	\$78.77	0.01%	0.01%	0.05%	0.02%
165	Rockingham County	\$61.19	11.33%	6.62%	7.97%	8.64%
171	Shenandoah County	\$65.36	0.54%	0.03%	0.49%	0.35%
175	Southampton County	\$65.10	0.03%	0.06%	0.10%	0.06%
491	Southside Regional	\$52.34	0.79%	0.00%	0.00%	0.26%
492	Southwest Virginia Regional ***	\$45.93	1.93%	0.19%	0.00%	0.71%
183	Sussex County	\$81.99	0.05%	0.07%	0.04%	0.05%
810	Virginia Beach	\$59.55	1.60%	0.67%	1.19%	1.15%
470	Virginia Peninsula Regional	\$60.99	2.78%	3.97%	4.33%	3.69%
187	Warren County	\$54.74	0.11%	0.07%	0.08%	0.09%
620	Western Tidewater Regional	\$40.36	37.24%	30.37%	35.99%	34.53%
	AVERAGE	<u>\$65.97</u>	<u>6.70%</u>	<u>6.07%</u>	<u>6.45%</u>	<u>6.41%</u>

** Middle River Regional Jail was operational during all of FY '07

*** Southwest Virginia Regional Jail was operational during all of FY '06

**FY 2008
Operating Cost by Capacity Utilization**

	Fips	Jail	Average Daily Inmate Population	DOC Rated Capacity FY 2008 Average	Operating Percentage Use	Operating Cost Per Inmate-Day
1	143	Pittsylvania County	146	36	406%	\$59.09
2	135	Piedmont Regional	732	181	404%	\$36.77
3	141	Patrick County	26	8	325%	\$82.00
4	121	Montgomery County	189	60	315%	\$47.09
5	157	Rappahannock County	20	7	286%	\$121.49
6	139	Page County	94	34	276%	\$52.01
7	161	Roanoke County/Salem	289	108	268%	\$62.63
8	089	Henry County	177	67	264%	\$39.16
9	700	Newport News City	637	248	257%	\$48.02
10	047	Culpeper County	86	37	232%	\$85.72
11	001	Accomack County	104	46	226%	\$55.51
12	011	Appomattox County	27	12	225%	\$92.83
13	183	Sussex County	63	28	225%	\$81.99
14	037	Charlotte County	65	29	224%	\$59.04
15	073	Gloucester County	90	42	214%	\$73.75
16	025	Brunswick County	51	24	213%	\$63.88
17	710	Norfolk City	1,704	833	205%	\$45.90
18	520	Bristol City	136	67	203%	\$55.82
19	550	Chesapeake City	1,090	543	201%	\$70.92
20	061	Fauquier County	112	56	200%	\$63.43
21	491	Southside Regional	200	100	200%	\$52.34
22	009	Amherst County	95	50	190%	\$59.27
23	193	Northern Neck Regional	443	234	189%	\$46.15
24	690	Martinsville City	144	79	182%	\$50.82
25	740	Portsmouth City	518	288	180%	\$52.57
26	067	Franklin County	86	49	176%	\$63.82
27	119	Middle Peninsula Regional	211	121	174%	\$76.76
28	493	Middle River Regional	688	396	174%	\$40.38
29	117	Mecklenburg County	118	68	174%	\$73.20
30	810	Virginia Beach	1,536	889	173%	\$59.55
31	465	Riverside Regional	1,265	736	172%	\$51.17
32	760	Richmond City	1,499	882	170%	\$47.57
33	770	Roanoke City	695	409	170%	\$60.14
34	630	Rappahannock Regional	984	592	166%	\$51.82
35	480	New River Valley Regional	614	371	165%	\$43.99
36	137	Central Virginia Regional	387	242	160%	\$48.85
37	003	Albemarle / Charlottesville Regional	525	329	160%	\$67.72
38	163	Rockbridge Regional	88	56	157%	\$78.77
39	470	Virginia Peninsula Regional	454	290	157%	\$60.99
40	053	Dinwiddie County	50	32	156%	\$71.65
41	153	Prince William / Manassas Regional	722	467	155%	\$116.04
42	475	Hampton Roads Regional	1,231	798	154%	\$61.07
43	460	Pamunkey Regional	436	290	150%	\$61.30

**FY 2008
Operating Cost by Capacity Utilization**

Fips	Jail	Average Daily Inmate Population	DOC Rated Capacity FY 2008 Average	Operating Percentage Use	Operating Cost Per Inmate-Day
44	087 Henrico County	1,178	787	150%	\$70.18
45	492 Southwest Virginia Regional	1,339	896	149%	\$45.93
46	165 Rockingham County	301	208	145%	\$61.19
47	171 Shenandoah County	79	55	144%	\$65.36
48	620 Western Tidewater Regional	763	552	138%	\$40.36
49	187 Warren County	107	79	135%	\$54.74
50	510 Alexandria City	452	340	133%	\$135.10
51	103 Lancaster County	34	26	131%	\$85.04
52	013 Arlington County	617	474	130%	\$133.94
53	485 Blue Ridge Regional	985	760	130%	\$53.17
54	041 Chesterfield County	324	250	130%	\$112.57
55	005 Alleghany County	72	56	129%	\$82.06
56	220 Danville City Farm	149	120	124%	\$47.19
57	730 Petersburg City	240	195	123%	\$68.36
58	023 Botetourt County	91	81	112%	\$101.22
59	069 Northwestern Regional	605	556	109%	\$68.59
60	059 Fairfax County	1,334	1,260	106%	\$145.49
61	175 Southampton County	125	122	102%	\$65.10
62	250 Newport News City Farm	139	137	101%	\$108.72
63	590 Danville City	200	213	94%	\$54.00
64	490 Peumansend Creek Regional	290	336	86%	\$83.14
65	650 Hampton City	388	468	83%	\$56.72
66	107 Loudoun County	207	267	78%	\$169.45
67	131 Northampton County	85	148	57%	\$107.38
TOTAL		<u>28,931</u>	<u>18,620</u>	<u>155%</u>	<u>\$65.97</u>

FY 2008
STATE FUNDS BY AVERAGE DAILY POPULATION
(LARGEST TO SMALLEST)

Fips	Jail	Total	Cumulative	Cumulative %	Total	Cumulative	Cumulative %	
		LIDS	LIDS	LIDS				State
		Avg. Daily	Avg. Daily	Avg. Daily	Revenues	Revenues	State	
		Population	Population	Population			Revenues	
1	710	Norfolk City	1,704	1,704	5.89%	\$18,602,475	\$18,602,475	5.37%
2	810	Virginia Beach	1,536	3,240	11.20%	\$17,484,817	\$36,087,292	10.41%
3	760	Richmond City	1,499	4,739	16.38%	\$17,130,114	\$53,217,406	15.36%
4	492	Southwest Virginia Regional	1,339	6,078	21.01%	\$15,603,929	\$68,821,335	19.86%
5	059	Fairfax County	1,334	7,412	25.62%	\$15,258,951	\$84,080,286	24.26%
6	465	Riverside Regional	1,265	8,677	29.99%	\$12,469,476	\$96,549,762	27.86%
7	475	Hampton Roads Regional	1,231	9,908	34.25%	\$12,245,045	\$108,794,807	31.40%
8	087	Henrico County	1,178	11,086	38.32%	\$14,105,560	\$122,900,367	35.47%
9	550	Chesapeake City	1,090	12,176	42.09%	\$10,986,696	\$133,887,063	38.64%
10	485	Blue Ridge Regional	985	13,161	45.49%	\$12,544,042	\$146,431,105	42.26%
11	630	Rappahannock Regional	984	14,145	48.89%	\$9,136,031	\$155,567,136	44.89%
12	620	Western Tidewater Regional	763	14,908	51.53%	\$5,805,068	\$161,372,204	46.57%
13	135	Piedmont Regional	732	15,640	54.06%	\$2,857,733	\$164,229,937	47.39%
14	153	Prince William / Manassas Regional	722	16,362	56.56%	\$9,490,292	\$173,720,229	50.13%
15	770	Roanoke City	695	17,057	58.96%	\$7,497,905	\$181,218,134	52.30%
16	493	Middle River Regional	688	17,745	61.34%	\$7,338,104	\$188,556,238	54.41%
17	700	Newport News City	637	18,382	63.54%	\$5,794,844	\$194,351,082	56.09%
18	013	Arlington County	617	18,999	65.67%	\$9,456,167	\$203,807,249	58.82%
19	480	New River Valley Regional	614	19,613	67.79%	\$6,752,308	\$210,559,557	60.76%
20	069	Northwestern Regional	605	20,218	69.88%	\$17,412,172	\$227,971,729	65.79%
21	003	Albemarle / Charlottesville Regional	525	20,743	71.70%	\$5,865,255	\$233,836,984	67.48%
22	740	Portsmouth City	518	21,261	73.49%	\$5,463,702	\$239,300,686	69.06%
23	470	Virginia Peninsula Regional	454	21,715	75.06%	\$5,575,616	\$244,876,302	70.67%
24	510	Alexandria City	452	22,167	76.62%	\$3,839,549	\$248,715,851	71.78%
25	193	Northern Neck Regional	443	22,610	78.15%	\$2,283,702	\$250,999,553	72.43%
26	460	Pamunkey Regional	436	23,046	79.66%	\$3,434,929	\$254,434,482	73.43%
27	650	Hampton City	388	23,434	81.00%	\$5,460,734	\$259,895,216	75.00%
28	137	Central Virginia Regional	387	23,821	82.34%	\$2,733,533	\$262,628,749	75.79%
29	041	Chesterfield County	324	24,145	83.46%	\$10,659,546	\$273,288,295	78.87%
30	165	Rockingham County	301	24,446	84.50%	\$3,728,008	\$277,016,303	79.94%
31	490	Peumansend Creek Regional	290	24,736	85.50%	\$4,958,354	\$281,974,657	81.37%
32	161	Roanoke County/Salem	289	25,025	86.50%	\$3,518,619	\$285,493,276	82.39%
33	730	Petersburg City	240	25,265	87.33%	\$3,705,756	\$289,199,032	83.46%
34	119	Middle Peninsula Regional	211	25,476	88.06%	\$2,741,164	\$291,940,196	84.25%
35	107	Loudoun County	207	25,683	88.77%	\$2,846,128	\$294,786,324	85.07%
36	590	Danville City	200	25,883	89.46%	\$2,748,908	\$297,535,232	85.86%
37	491	Southside Regional	200	26,083	90.16%	\$2,429,940	\$299,965,172	86.56%
38	121	Montgomery County	189	26,272	90.81%	\$2,412,891	\$302,378,063	87.26%
39	089	Henry County	177	26,449	91.42%	\$1,681,338	\$304,059,401	87.75%
40	220	Danville City Farm	149	26,598	91.94%	\$1,288,466	\$305,347,867	88.12%
41	143	Pittsylvania County	146	26,744	92.44%	\$1,806,425	\$307,154,292	88.64%
42	690	Martinsville City	144	26,888	92.94%	\$1,824,447	\$308,978,739	89.17%
43	250	Newport News City Farm	139	27,027	93.42%	\$1,138,934	\$310,117,673	89.49%
44	520	Bristol City	136	27,163	93.89%	\$1,746,064	\$311,863,737	90.00%
45	175	Southampton County	125	27,288	94.32%	\$2,124,001	\$313,987,738	90.61%
46	117	Mecklenburg County	118	27,406	94.73%	\$1,957,099	\$315,944,837	91.18%
47	061	Fauquier County	112	27,518	95.12%	\$1,025,598	\$316,970,435	91.47%
48	187	Warren County	107	27,625	95.49%	\$1,586,122	\$318,556,557	91.93%
49	001	Accomack County	104	27,729	95.85%	\$1,158,637	\$319,715,194	92.26%

FY 2008
STATE FUNDS BY AVERAGE DAILY POPULATION
(LARGEST TO SMALLEST)

Fips	Jail	Total LIDS Avg. Daily Population	Cumulative LIDS Avg. Daily Population	Cumulative % LIDS Avg. Daily Population	Total State Revenues	Cumulative State Revenues	Cumulative % of Total State Revenues	
50	009	Amherst County	95	27,824	96.17%	\$1,245,773	\$320,960,967	92.62%
51	139	Page County	94	27,918	96.50%	\$1,114,048	\$322,075,015	92.95%
52	023	Botetourt County	91	28,009	96.81%	\$8,746,860	\$330,821,875	95.47%
53	073	Gloucester County	90	28,099	97.12%	\$1,283,346	\$332,105,221	95.84%
54	163	Rockbridge Regional	88	28,187	97.43%	\$1,772,515	\$333,877,736	96.35%
55	047	Culpeper County	86	28,273	97.73%	\$1,487,444	\$335,365,180	96.78%
56	067	Franklin County	86	28,359	98.02%	\$1,086,188	\$336,451,368	97.09%
57	131	Northampton County	85	28,444	98.32%	\$2,277,889	\$338,729,257	97.75%
58	171	Shenandoah County	79	28,523	98.59%	\$1,216,607	\$339,945,864	98.10%
59	005	Alleghany County	72	28,595	98.84%	\$1,252,133	\$341,197,997	98.46%
60	037	Charlotte County	65	28,660	99.06%	\$1,028,324	\$342,226,321	98.76%
61	183	Sussex County	63	28,723	99.28%	\$869,136	\$343,095,457	99.01%
62	025	Brunswick County	51	28,774	99.46%	\$762,242	\$343,857,699	99.23%
63	053	Dinwiddie County	50	28,824	99.63%	\$551,917	\$344,409,616	99.39%
64	103	Lancaster County	34	28,858	99.75%	\$607,022	\$345,016,638	99.57%
65	011	Appomattox County	27	28,885	99.84%	\$599,004	\$345,615,642	99.74%
66	141	Patrick County	26	28,911	99.93%	\$533,240	\$346,148,882	99.89%
67	157	Rappahannock County	20	28,931	100.00%	\$372,666	\$346,521,548	100.00%

FY 2008
Locality Expense to House Jail Inmates
(Alphabetical)

FIPS	Locality	Local Jail	Locality Participation Regional Jail / Jail Farm	Total Jurisdictional Expenses	Expense To Hold Inmates In Other Jails *	Total Expenses
	Abingdon	Town		\$0	\$64	\$64
001	Accomack	County	\$895,305	\$895,305	\$131,974	\$1,027,279
003	Albemarle	County		\$3,011,791		\$3,011,791
510	Alexandria	City	\$11,665,575	\$701,341	\$12,366,916	\$12,366,916
005	Alleghany	County	\$896,428	\$896,428		\$896,428
007	Amelia	County		\$14,398		\$14,398
009	Amherst	County	\$911,914	\$911,914	\$96	\$912,010
	Appalachia	Town		\$0	\$96	\$96
011	Appomattox	County	\$320,710	\$320,710	\$161,560	\$482,270
013	Arlington	County	\$18,462,373	\$866,666	\$19,329,039	\$19,329,039
307	Ashland	Town		\$172,225		\$172,225
015	Augusta	County		\$616,090		\$616,090
017	Bath	County		\$0	\$97,426	\$97,426
515	Bedford	City		\$200,101		\$200,101
019	Bedford	County		\$1,093,515		\$1,093,515
	Big Stone Gap	Town		\$0	\$168	\$168
021	Bland	County		\$131,506	\$320	\$131,826
	Bluefield	Town		\$0	\$9,932	\$9,932
023	Botetourt	County	\$1,751,653	\$1,751,653		\$1,751,653
520	Bristol	City	\$796,941	\$796,941	\$0	\$796,941
025	Brunswick	County	\$455,410	\$455,410	\$848,556	\$1,303,966
027	Buchanan	County		\$740,339	\$105	\$740,444
029	Buckingham	County		\$13,263		\$13,263
530	Buena Vista	City		\$199,215		\$199,215
031	Campbell	County		\$1,588,855		\$1,588,855
033	Caroline	County		\$920,937		\$920,937
035	Carroll	County		\$736,420		\$736,420
	Cedar Bluff	Town		\$0	\$480	\$480
036	Charles City	County		\$248,502		\$248,502
037	Charlotte	County	\$84,601	\$84,601		\$84,601
540	Charlottesville	City		\$3,604,950		\$3,604,950
550	Chesapeake	City	\$18,246,721	\$18,246,721		\$18,246,721
041	Chesterfield	County	\$11,283,347	\$5,903,359	\$17,186,706	\$17,186,706
	Chilhowie	Town		\$0	\$256	\$256
043	Clarke	County		\$374,650		\$374,650
	Clintwood	Town		\$0	\$672	\$672
570	Colonial Heights	City		\$1,797,236		\$1,797,236
	Coeburn	Town		\$0	\$868	\$868
580	Covington	City		\$0	\$246,303	\$246,303
045	Craig	County		\$0	\$8,050	\$8,050
047	Culpeper	County	\$1,136,639	\$1,136,639	\$311,559	\$1,448,198
049	Cumberland	County		\$8,771		\$8,771
	Damascus	Town		\$0	\$320	\$320
590	Danville	City	\$1,190,616	\$1,192,041	\$2,382,657	\$2,401,851
051	Dickenson	County		\$507,611		\$507,611
053	Dinwiddie	County	\$792,359	\$792,359	\$737,573	\$1,529,932
595	Emporia	City		(\$36,408)		(\$36,408)

FY 2008
Locality Expense to House Jail Inmates
(Alphabetical)

FIPS	Locality	Local Jail	Locality Participation Regional Jail / Jail Farm	Total Jurisdictional Expenses	Expense To Hold Inmates In Other Jails *	Total Expenses
057	Essex	County	\$699,628	\$699,628		\$699,628
600	Fairfax	City		\$0	\$717,005	\$717,005
059	Fairfax	County	\$59,892,145	\$59,892,145		\$59,892,145
610	Falls Church	City		\$0	\$575,139	\$575,139
061	Fauquier	County	\$1,491,869	\$1,554,416		\$3,046,285
063	Floyd	County		\$233,191		\$233,191
065	Fluvanna	County		\$0		\$0
620	Franklin	City		\$158,289		\$158,289
067	Franklin	County	\$870,427	\$870,427	\$1,022,824	\$1,893,251
069	Frederick	County		\$2,491,041		\$2,491,041
630	Fredericksburg	City		\$3,008,265	\$0	\$3,008,265
	Front Royal	Town		\$0	\$2,490	\$2,490
071	Giles	County		\$491,738	\$0	\$491,738
073	Gloucester	County	\$1,011,364	\$1,011,364	\$15,613	\$1,026,977
075	Goochland	County		\$0	\$353,395	\$353,395
077	Grayson	County		\$519,797	\$0	\$519,797
079	Greene	County		\$63,161		\$63,161
081	Greensville	County		(\$21,478)		(\$21,478)
	Grundy	Town		\$0	\$32	\$32
083	Halifax	County		\$1,588,663		\$1,588,663
650	Hampton	City	\$2,701,590	\$3,260,382		\$5,961,972
085	Hanover	County		\$3,437,092		\$3,437,092
660	Harrisonburg	City		\$0	\$1,347,000	\$1,347,000
087	Henrico	County	\$18,329,213	\$18,329,213	\$34,985	\$18,364,198
089	Henry	County	\$861,008	\$861,008		\$861,008
091	Highland	County		\$0	\$13,684	\$13,684
670	Hopewell	City		\$1,923,426		\$1,923,426
093	Isle of Wight	County		\$360,614		\$360,614
095	James City	County		\$1,728,273		\$1,728,273
	Jonesville	Town		\$0	\$32	\$32
097	King and Queen	County		\$468,683		\$468,683
099	King George	County		\$751,872		\$751,872
101	King William	County		\$747,175		\$747,175
103	Lancaster	County	\$475,731	\$475,731	\$0	\$475,731
105	Lee	County		\$1,066,197		\$1,066,197
678	Lexington	City		\$51,876		\$51,876
107	Loudoun	County	\$11,389,391	\$617,709	\$2,699,510	\$14,706,610
109	Louisa	County		\$0		\$0
111	Lunenburg	County		\$17,881		\$17,881
680	Lynchburg	City		\$3,759,344		\$3,759,344
113	Madison	County		\$0		\$0
683	Manassas	City		\$2,704,652		\$2,704,652
685	Manassas Park	City		\$391,276		\$391,276
	Marion	Town		\$0	\$96	\$96
690	Martinsville	City	\$774,905	\$774,905	\$5,634	\$780,539
115	Mathews	County		\$271,700		\$271,700
117	Mecklenburg	County	\$1,144,517	\$1,144,517	\$475,861	\$1,620,378

FY 2008
Locality Expense to House Jail Inmates
(Alphabetical)

FIPS	Locality	Local Jail	Locality Participation Regional Jail / Jail Farm	Total Jurisdictional Expenses	Expense To Hold Inmates In Other Jails *	Total Expenses
119	Middlesex	County	\$529,814	\$529,814		\$529,814
121	Montgomery	County	\$891,876	\$891,876	\$364,293	\$1,256,169
125	Nelson	County	\$395,138	\$395,138		\$395,138
127	New Kent	County		\$0	\$169,225	\$169,225
700	Newport News	City	\$5,682,923	\$7,128,037		\$12,810,960
710	Norfolk	City	\$12,263,760	\$4,146,835		\$16,410,595
131	Northampton	County	\$3,446,542	\$3,446,542	\$0	\$3,446,542
133	Northumberland	County		\$308,761		\$308,761
720	Norton	City		\$65,588	\$7,424	\$73,012
135	Nottaway	County		\$28,377		\$28,377
137	Orange	County		\$0		\$0
139	Page	County	\$453,378	\$453,378	\$755	\$454,133
141	Patrick	County	\$292,631	\$292,631	\$103,724	\$396,355
	Pennington Gap	Town		\$0	\$352	\$352
730	Petersburg	City	\$2,097,620	\$1,581,911	\$0	\$3,679,531
135	Piedmont	Reg. Jail			\$20	\$20
143	Pittsylvania	County	\$1,210,420	\$1,210,420	\$313,144	\$1,523,564
735	Poquoson	City		\$102,471		\$102,471
740	Portsmouth	City	\$3,375,441	\$2,751,146		\$6,126,587
	Pound	Town		\$0	\$224	\$224
145	Powhatan	County		\$0	\$344,066	\$344,066
147	Prince Edward	County		\$49,113		\$49,113
149	Prince George	County		\$924,812		\$924,812
153	Prince William	County		\$25,355,338	\$32,120	\$25,387,458
153	Prince William Manassas	Reg. Jail		\$0	\$2,478,076	\$2,478,076
155	Pulaski	County		\$1,504,730	\$32	\$1,504,762
750	Radford	City		\$492,913		\$492,913
157	Rappahannock	County	\$473,235	\$473,235	\$0	\$473,235
630	Rappahannock	Reg. Jail		\$0	\$477,548	\$477,548
	Richlands	Town		\$0	\$7,904	\$7,904
760	Richmond	City	\$7,937,443	\$1,411,903	\$170	\$9,349,516
159	Richmond	County		\$0		\$0
770	Roanoke	City	\$5,604,762	\$5,604,762		\$5,604,762
161	Roanoke	County	\$1,794,744	\$1,794,744	\$330,986	\$2,125,730
163	Rockbridge	County		\$382,778		\$382,778
165	Rockingham	County	\$1,522,125	\$1,522,125	\$0	\$1,522,125
167	Russell	County		\$935,648		\$935,648
775	Salem	City		\$0	\$1,092,646	\$1,092,646
	Saltville	Town		\$0	\$160	\$160
169	Scott	County		\$564,212		\$564,212
171	Shenandoah	County	\$602,378	\$602,378		\$602,378
173	Smyth	County		\$933,049		\$933,049
175	Southampton	County	\$629,874	\$629,874	\$9,537	\$639,411
	Southwest Va.	Reg. Jail		\$0	\$387	\$387
177	Spotsylvania	County		\$3,298,690		\$3,298,690
179	Stafford	County		\$5,407,560		\$5,407,560
790	Staunton	City		\$515,346		\$515,346

FY 2008
Locality Expense to House Jail Inmates
(Alphabetical)

FIPS	Locality	Local Jail	Locality Participation Regional Jail / Jail Farm	Total Jurisdictional Expenses	Expense To Hold Inmates In Other Jails *	Total Expenses
800	Suffolk	City	\$660,768	\$660,768		\$660,768
181	Surry	County	\$114,336	\$114,336		\$114,336
183	Sussex	County	\$959,596	\$959,596	\$1,188	\$960,784
185	Tazewell	County	\$2,124,231	\$2,124,231		\$2,124,231
810	Virginia Beach	City	\$15,775,757	\$15,775,757		\$15,775,757
187	Warren	County	\$593,912	\$593,912		\$593,912
478	Warrenton	Town		\$0	\$1,010	\$1,010
479	Warsaw	Town		\$0		\$0
191	Washington	County	\$1,083,183	\$1,083,183	\$512	\$1,083,695
820	Waynesboro	City	\$565,332	\$565,332		\$565,332
	Western State	Hospital		\$0	\$174	\$174
193	Westmoreland	County	(\$28,102)	(\$28,102)		(\$28,102)
830	Williamsburg	City	\$905,525	\$905,525		\$905,525
840	Winchester	City	\$3,225,815	\$3,225,815		\$3,225,815
	Wise	Town		\$0	\$32	\$32
195	Wise	County	\$1,395,058	\$1,395,058	\$0	\$1,395,058
197	Wythe	County	\$1,115,170	\$1,115,170	\$0	\$1,115,170
199	York	County	\$2,331,981	\$2,331,981		\$2,331,981
	TOTAL		\$233,441,169	\$129,259,704	\$362,700,873	\$15,574,581
	Out of State Holds				\$7,643	

* Data Recorded from the Other Jails' Revenue Reports

FY 2008
Locality Expense to House Jail Inmates
(Three Year Historical Trend)
(Alphabetical)

<u>Locality</u>		<u>Fiscal Year 2008 Total Expenses</u>	<u>Fiscal Year 2007 Total Expenses</u>	<u>Fiscal Year 2006 Total Expenses</u>	<u>Percentage Change FY '06 vs FY '08</u>
Abingdon	Town	\$64	\$0	\$0	N/A
Accomack	County	\$1,027,279	\$1,020,333	\$696,755	47.44%
Albemarle	County	\$3,011,791	\$2,639,992	\$2,140,009	40.74%
Alexandria	City	\$12,366,916	\$9,548,689	\$10,062,547	22.90%
Alleghany	County	\$896,428	\$944,581	\$1,000,244	-10.38%
Amelia	County	\$14,398	\$14,902	\$6,472	122.47%
Amherst	County	\$912,010	\$774,033	\$860,491	5.99%
Appalachia	Town	\$96	\$1,036	\$0	N/A
Appomattox	County	\$482,270	\$372,554	\$296,120	62.86%
Arlington	County	\$19,329,039	\$22,867,519	\$17,479,456	10.58%
Ashland	Town	\$172,225	\$158,260	\$149,718	15.03%
Augusta	County	\$616,090	\$506,340	\$691,533	-10.91%
Bath	County	\$97,426	\$88,331	\$0	N/A
Bedford	City	\$200,101	\$215,878	\$163,272	22.56%
Bedford	County	\$1,093,515	\$970,934	\$825,816	32.42%
Big Stone Gap	Town	\$168	\$5,264	\$0	N/A
Bland	County	\$131,826	\$120,827	\$57,461	129.42%
Bluefield	Town	\$9,932	\$8,512	\$5,040	97.06%
Botetourt	County	\$1,751,653	\$621,829	\$560,661	212.43%
Bristol	City	\$796,941	\$655,793	\$488,117	63.27%
Brunswick	County	\$1,303,966	\$1,178,903	\$816,965	59.61%
Buchanan	County	\$740,444	\$891,562	\$741,275	-0.11%
Buckingham	County	\$13,263	\$16,489	\$6,460	105.31%
Buena Vista	City	\$199,215	\$148,228	\$88,008	126.36%
Campbell	County	\$1,588,855	\$1,581,122	\$1,436,904	10.57%
Caroline	County	\$920,937	\$847,508	\$724,747	27.07%
Carroll	County	\$736,420	\$648,641	\$534,353	37.82%
Cedar Bluff	Town	\$480	\$700	\$0	N/A
Charles City	County	\$248,502	\$224,651	\$383,633	-35.22%
Charlotte	County	\$84,601	-\$175,829	(\$176,512)	-147.93%
Charlottesville	City	\$3,604,950	\$2,984,548	\$3,018,321	19.44%
Chesapeake	City	\$18,246,721	\$15,751,267	\$13,788,589	32.33%
Chesterfield	County	\$17,186,706	\$16,424,670	\$16,152,541	6.40%
Chilhowie	Town	\$256	\$0	\$0	N/A
Clarke	County	\$374,650	\$285,780	\$316,956	18.20%
Clinchco	Town	\$0	\$28	\$0	N/A
Clintwood	Town	\$672	\$588	\$0	N/A
Colonial Heights	City	\$1,797,236	\$1,416,778	\$1,420,072	26.56%
Coeburn	Town	\$868	\$2,128	\$0	N/A
Covington	City	\$246,303	\$222,238	\$147,114	67.42%
Craig	County	\$8,050	\$0	\$9,867	-18.41%
Culpeper	County	\$1,448,198	\$1,210,773	\$1,126,956	28.51%
Cumberland	County	\$8,771	\$10,037	\$5,308	65.24%
Damascus	Town	\$320	\$0	\$0	N/A
Danville	City	\$2,401,851	\$2,136,652	\$1,917,599	25.25%
Dickenson	County	\$507,611	\$429,342	\$771,738	-34.22%

FY 2008
Locality Expense to House Jail Inmates
(Three Year Historical Trend)
(Alphabetical)

<u>Locality</u>		<u>Fiscal Year 2008 Total Expenses</u>	<u>Fiscal Year 2007 Total Expenses</u>	<u>Fiscal Year 2006 Total Expenses</u>	<u>Percentage Change FY '06 vs FY '08</u>
Dinwiddie	County	\$1,529,932	\$1,511,111	\$1,010,647	51.38%
Emporia	City	(\$36,408)	(\$13,436)	\$616,905	-105.90%
Essex	County	\$699,628	\$611,325	\$586,625	19.26%
Fairfax	City	\$717,005	\$681,738	\$258,136	177.76%
Fairfax	County	\$59,892,145	\$56,856,207	\$52,449,938	14.19%
Falls Church	City	\$575,139	\$493,111	\$222,780	158.16%
Fauquier	County	\$3,046,285	\$3,075,014	\$2,858,326	6.58%
Floyd	County	\$233,191	\$186,694	\$140,671	65.77%
Fluvanna	County	\$0	\$0	\$0	N/A
Franklin	City	\$158,289	\$61,650	\$61,904	155.70%
Franklin	County	\$1,893,251	\$1,785,408	\$979,184	93.35%
Frederick	County	\$2,491,041	\$2,089,130	\$1,862,485	33.75%
Fredericksburg	City	\$3,008,265	\$2,800,317	\$2,074,727	45.00%
Front Royal	Town	\$2,490	\$1,660	\$2,460	1.22%
Gate City	Town	\$0	\$140	\$0	N/A
Giles	County	\$491,738	\$449,711	\$397,484	23.71%
Gloucester	County	\$1,026,977	\$1,266,164	\$765,668	34.13%
Goochland	County	\$353,395	\$433,405	\$484,085	-27.00%
Grayson	County	\$519,797	\$388,524	\$340,382	52.71%
Greene	County	\$63,161	\$62,424	\$61,299	3.04%
Greenville	County	(\$21,478)	\$214,960	\$447,790	-104.80%
Grundy	Town	\$32	\$0	\$0	N/A
Halifax	County	\$1,588,663	\$1,556,529	\$1,114,008	42.61%
Hampton	City	\$5,961,972	\$5,911,709	\$4,550,981	31.00%
Haysi	Town	\$0	\$28	\$0	N/A
Hanover	County	\$3,437,092	\$3,194,684	\$3,285,050	4.63%
Harrisonburg	City	\$1,347,000	\$1,521,718	\$1,263,829	6.58%
Henrico	County	\$18,364,198	\$17,416,236	\$15,246,810	20.45%
Henry	County	\$861,008	\$842,244	\$1,004,186	-14.26%
Highland	County	\$13,684	\$11,640	\$0	N/A
Hopewell	City	\$1,923,426	\$1,853,233	\$1,844,649	4.27%
Isle of Wight	County	\$360,614	\$265,639	\$129,712	178.01%
James City	County	\$1,728,273	\$1,656,603	\$1,629,801	6.04%
Jonesville	Town	\$32	\$336	\$0	N/A
King and Queen	County	\$468,683	\$518,700	\$321,100	45.96%
King George	County	\$751,872	\$802,435	\$628,490	19.63%
King William	County	\$747,175	\$568,100	\$876,850	-14.79%
Lancaster	County	\$475,731	\$470,938	\$442,391	7.54%
Lebanon	Town	\$0	\$56	\$0	N/A
Lee	County	\$1,066,197	\$785,962	\$720,966	47.88%
Lexington	City	\$51,876	\$55,188	\$101,984	-49.13%
Loudoun	County	\$14,706,610	\$10,576,388	\$7,823,503	87.98%
Louisa	County	\$0	\$0	\$0	N/A
Lunenburg	County	\$17,881	\$19,852	\$10,001	78.79%
Lynchburg	City	\$3,759,344	\$3,899,378	\$3,370,464	11.54%
Madison	County	\$0	\$0	\$0	N/A

FY 2008
Locality Expense to House Jail Inmates
(Three Year Historical Trend)
(Alphabetical)

<u>Locality</u>		<u>Fiscal Year 2008 Total Expenses</u>	<u>Fiscal Year 2007 Total Expenses</u>	<u>Fiscal Year 2006 Total Expenses</u>	<u>Percentage Change FY '06 vs FY '08</u>
Manassas	City	\$2,704,652	\$2,472,727	\$2,436,772	10.99%
Manassas Park	City	\$391,276	\$488,410	\$352,880	10.88%
Marion	Town	\$96	\$28	\$0	N/A
Martinsville	City	\$780,539	\$669,166	\$703,098	11.01%
Mathews	County	\$271,700	\$296,400	\$203,775	33.33%
Mecklenburg	County	\$1,620,378	\$1,425,941	\$1,176,558	37.72%
Middle River	Regional Jail	\$0	\$0	\$212,810	-100.00%
Middlesex	County	\$529,814	\$475,475	\$481,650	10.00%
Montgomery	County	\$1,256,169	\$775,350	\$669,273	87.69%
Nelson	County	\$395,138	\$307,982	\$333,736	18.40%
New Kent	County	\$169,225	\$508,270	\$644,875	-73.76%
Newport News	City	\$12,810,960	\$11,723,049	\$10,010,831	27.97%
Norfolk	City	\$16,410,595	\$13,451,996	\$14,875,608	10.32%
Northampton	County	\$3,446,542	\$2,252,333	\$780,440	341.62%
Northumberland	County	\$308,761	\$307,538	\$125,096	146.82%
Northwestern	Regional Jail	\$0	\$0	\$307,395	-100.00%
Norton	City	\$73,012	\$121,497	\$142,162	-48.64%
Nottaway	County	\$28,377	\$27,174	\$13,956	103.33%
Orange	County	\$0	\$0	\$0	N/A
Page	County	\$454,133	\$455,466	\$301,335	50.71%
Pamunkey	Reg. Jail	\$0	\$2,900	\$0	#DIV/0!
Patrick	County	\$396,355	\$493,381	\$333,529	18.84%
Pennington Gap	Town	\$352	\$308	\$0	N/A
Petersburg	City	\$3,679,531	\$3,204,338	\$3,101,424	18.64%
Piedmont	Reg. Jail	\$20	\$0	\$0	N/A
Pittsylvania	County	\$1,523,564	\$1,580,526	\$1,175,269	29.64%
Pocahontas	Town	\$0	\$111	\$0	N/A
Poquoson	City	\$102,471	\$104,640	\$88,756	15.45%
Portsmouth	City	\$6,126,587	\$5,701,930	\$6,150,453	-0.39%
Pound	Town	\$224	\$1,316	\$0	N/A
Powhatan	County	\$344,066	\$495,620	\$469,882	-26.78%
Prince Edward	County	\$49,113	\$43,036	\$23,378	110.08%
Prince George	County	\$924,812	\$932,874	\$1,007,064	-8.17%
Prince William	County	\$25,387,458	\$18,434,390	\$16,116,837	57.52%
Prince Wm / Man.	Regional Jail	\$2,478,076	\$1,735,838	\$502,411	393.24%
Pulaski	County	\$1,504,762	\$1,554,973	\$1,398,100	7.63%
Radford	City	\$492,913	\$542,451	\$368,979	33.59%
Rappahannock	County	\$473,235	\$274,291	\$186,424	153.85%
Rappahannock	Regional Jail	\$477,548	\$1,352,223	\$421,530	13.29%
Richlands	Town	\$7,904	\$10,416	\$0	N/A
Richmond	City	\$9,349,516	\$11,472,959	\$11,120,912	-15.93%
Richmond	County	\$0	\$0	\$0	N/A
Roanoke	City	\$5,604,762	\$5,278,981	\$4,578,291	22.42%
Roanoke	County	\$2,125,730	\$2,091,081	\$1,384,733	53.51%
Rockbridge	County	\$382,778	\$447,463	\$285,225	34.20%
Rockingham	County	\$1,522,125	\$1,794,662	\$1,406,120	8.25%

FY 2008
Locality Expense to House Jail Inmates
(Three Year Historical Trend)
(Alphabetical)

<u>Locality</u>		<u>Fiscal Year 2008 Total Expenses</u>	<u>Fiscal Year 2007 Total Expenses</u>	<u>Fiscal Year 2006 Total Expenses</u>	<u>Percentage Change FY '06 vs FY '08</u>
Russell	County	\$935,648	\$984,053	\$1,228,688	-23.85%
Salem	City	\$1,092,646	\$663,480	\$641,095	70.43%
Saltville	Town	\$160	\$560	\$0	N/A
St. Paul	Town	\$0	\$560	\$0	N/A
Scott	County	\$564,212	\$553,393	\$518,141	8.89%
Shenandoah	County	\$602,378	\$489,066	\$518,660	16.14%
Smyth	County	\$933,049	\$1,017,368	\$1,066,217	-12.49%
Southampton	County	\$639,411	\$495,699	\$446,063	43.35%
Southwest Va.	Regional Jail	\$387	\$0	\$430	-10.00%
Spotsylvania	County	\$3,298,690	\$3,072,112	\$2,339,645	40.99%
Stafford	County	\$5,407,560	\$5,047,222	\$4,184,119	29.24%
Staunton	City	\$515,346	\$451,050	\$0	N/A
Suffolk	City	\$660,768	\$241,206	\$407,668	62.08%
Surry	County	\$114,336	\$137,049	\$181,104	-36.87%
Sussex	County	\$960,784	\$788,714	\$664,250	44.64%
Tazewell	Town	\$0	\$1,876	\$0	N/A
Tazewell	County	\$2,124,231	\$2,196,097	\$1,133,775	87.36%
Virginia Beach	City	\$15,775,757	\$15,507,874	\$13,124,167	20.20%
Warren	County	\$593,912	\$616,229	\$384,335	54.53%
Warrenton	Town	\$1,010	\$1,100	\$220	359.09%
Warsaw	Town	\$0	\$0	\$0	#DIV/0!
Washington	County	\$1,083,695	\$1,293,559	\$1,401,314	-22.67%
Waynesboro	City	\$565,332	\$485,970	\$0	N/A
Weber City	Town	\$0	\$952	\$0	N/A
Western State	Hospital	\$174	\$0	\$0	N/A
Westmoreland	County	(\$28,102)	\$244,325	\$17,385	-261.65%
Williamsburg	City	\$905,525	\$859,425	\$882,633	2.59%
Winchester	City	\$3,225,815	\$2,594,458	\$2,211,321	45.88%
Wise	Town	\$32	\$3,696	\$0	N/A
Wise	County	\$1,395,058	\$1,783,628	\$960,126	45.30%
Wythe	County	\$1,115,170	\$974,429	\$736,544	51.41%
York	County	\$2,331,981	\$2,327,518	\$2,332,321	-0.01%
<i>STATE-WIDE TOTAL</i>		<u>\$378,275,454</u>	<u>\$348,797,442</u>	<u>\$307,972,665</u>	<u>22.83%</u>

APPENDIX A
Individual Jail Reports (67)
Alphabetical

Accomack County Jail 001
Fiscal Year 2008

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	No
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	0
Direct Supervision - # Beds	0	Air Conditioned	No
Indirect Supervision - # Beds	46	Houses Females	Yes
Date(s) Built	1968	Operates Dispatch	No
Compensation Board Funded Positions	31		
ALL INMATE HOUSED DAYS (LIDS)	37,955	OPERATING	
FED / OUT OF STATE ADP	0	CAPACITY	
TOTAL LIDS ADP	104	225% TOTAL	
DOC RATED OPERATING CAPACITY	46	225% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 37,955

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$1,111,523	\$29.29	
Food Services	\$282,683	\$7.45	
Medical Services	\$361,226	\$9.52	
Inmate Programs	\$0	\$0.00	
Transportation	\$6,835	\$0.18	
Direct Jail Support	\$179,769	\$4.74	
Capital Accounts - Operating	\$8,245	\$0.22	
Other Jail Indirect Expenses	\$156,661	\$4.13	
SUB-TOTAL OPERATING	\$2,106,942	\$55.51	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$2,106,942	\$55.51	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 37,955

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$847,901	\$22.34		
Per-Diems (Gross)	\$309,910	\$8.17		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$309,910	\$8.17		
Office / Vehicles	\$826	\$0.02		
Other	\$0	\$0.00		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$4,200	\$0.11		
Local Jurisdictional - Operating (to balance)	\$895,305	\$23.59		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$1,477	\$0.04		
Other	\$47,323	\$1.25		
SUB-TOTAL OPERATING	\$2,106,942	\$55.51	Per Inmate Day	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$2,106,942	\$55.51	Per Inmate Day	
<i>Excess (Deficiency) of</i>				
<i>Revenues over Expenditures</i>				\$0

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

54.99% STATE FUNDED
0.20% FEDERAL FUNDED
42.49% LOCAL OPERATING
0.00% LOCAL DEBT RELATED
2.32% OTHER FUNDED
100.00% TOTAL FUNDED

**Albemarle-Charlottesville
Regional Jail**

Fiscal Year 003
2008

1. FACILITY PROFILE

Contract Medical	No	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	32	# of Locally Funded Positions	30
Direct Supervision - # Beds	120	Air Conditioned	Mixed
Indirect Supervision - # Beds	209	Houses Females	Yes
	1971, 1994,		
Date(s) Built	2002	Operates Dispatch	No
Compensation Board Funded Positions	123		

ALL INMATE HOUSED DAYS (LIDS)	192,279	OPERATING	
FED / OUT OF STATE ADP	12	CAPACITY	
TOTAL LIDS ADP	525	160% TOTAL	
DOC RATED OPERATING CAPACITY	329	156% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 193,778

2. EXPENDITURES

		Expenses Per Inmate Day	
Personal Services	\$9,651,187	\$49.81	
Food Service	\$966,900	\$4.99	
Medical Service	\$506,843	\$2.62	
Inmate Programs	\$113,260	\$0.58	
Transportation	\$89,918	\$0.46	
Direct Jail Support	\$1,636,108	\$8.44	
Capital Accounts - Operating	\$157,567	\$0.81	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$13,121,783	\$67.72	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$570,360	\$2.94	
TOTAL EXPENDITURES	\$13,692,143	\$70.66	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 193,778

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$4,256,149	\$21.96		
Per-Diems (Gross)	\$1,688,169	\$8.71		
- Overhead Recovery	(\$103,722)	(\$0.54)		
Per-Diems (Net)	\$1,584,447	\$8.18		
Office / Vehicles	\$5,212	\$0.03		
Other	\$19,447	\$0.10		
Federal: Per-Diems	\$262,367	\$1.35	\$59.45	
Grants	\$0	\$0.00		
Other	\$8,200	\$0.04		
Local Jurisdictional - Operating	\$6,433,473	\$33.20		
Non-Local Jurisdictional	\$83,211	\$0.43		
Out of State	\$0	\$0.00		
Work Release	\$66,843	\$0.34		
Other	\$440,127	\$2.27		
SUB-TOTAL OPERATING	\$13,159,477	\$67.91	Per Inmate Day	
Local Jurisdictional - Debt Related	\$578,405	\$2.98		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$13,737,882	\$70.89	Per Inmate Day	

**FUNDING PERCENT OF TOTAL
EXPENDITURES BY SOURCE**

42.84% STATE FUNDED
1.98% FEDERAL FUNDED
46.99% LOCAL OPERATING
4.22% LOCAL DEBT RELATED
4.31% OTHER FUNDED
100.33% TOTAL FUNDED

*Excess (Deficiency) of
Revenues over Expenditures* **\$ 45,739** **\$0.24 Per Inmate Day**

Alexandria City Jail

510
Fiscal Year 2008

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	150	# of Locally Funded Positions	82
Direct Supervision - # Beds	340	Air Conditioned	Yes
Indirect Supervision - # Beds	0	Houses Females	Yes
Date(s) Built	1987	Operates Dispatch	No
Compensation Board Funded Positions	118		

ALL INMATE HOUSED DAYS (LIDS)	165,429	OPERATING	
FED / OUT OF STATE ADP	167	CAPACITY	
TOTAL LIDS ADP	452	133% TOTAL	
DOC RATED OPERATING CAPACITY	340	84% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 167,623

2. EXPENDITURES

		<i>Expenses per Inmate Day</i>	
Personal Services	\$16,963,206	\$101.20	
Food Services	\$576,369	\$3.44	
Medical Services	\$2,549,026	\$15.21	
Inmate Programs	\$37,058	\$0.22	
Transportation	\$8,604	\$0.05	
Direct Jail Support	\$626,889	\$3.74	
Capital Accounts - Operating	\$153,937	\$0.92	
Other Jail Indirect Expenses	\$1,730,878	\$10.33	
SUB-TOTAL OPERATING	\$22,645,967	\$135.10	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$2,305	\$0.01	
TOTAL EXPENSES	\$22,648,272	\$135.11	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 167,623

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$2,931,695	\$17.49		
Per-Diems (Gross)	\$907,854	\$5.42		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$907,854	\$5.42		
Office / Vehicles	\$0	\$0.00		
Other	\$0	\$0.00		
Federal: Per-Diems	\$6,741,476	\$40.22	\$110.54	
Grants	\$205,281	\$1.22		
Other	\$6,000	\$0.04		
Local Jurisdictional - Operating (to balance)	\$11,663,271	\$69.58		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$21,745	\$0.13		
Other	\$168,646	\$1.01		
SUB-TOTAL OPERATING	\$22,645,967	\$135.10		Per Inmate Day
Local Jurisdictional - Debt Related	\$2,305	\$0.01		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$22,648,272	\$135.11		Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

16.95% STATE FUNDED
30.70% FEDERAL FUNDED
51.50% LOCAL OPERATING
0.01% LOCAL DEBT RELATED
0.84% OTHER FUNDED
100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures \$0

Allegheny County Jail

005
Fiscal Year 2008

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	0
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	56	Houses Females	Yes
Date(s) Built	2001	Operates Dispatch	No
Compensation Board Funded Positions	25		

ALL INMATE HOUSED DAYS (LIDS)	26,173	OPERATING	
FED / OUT OF STATE ADP	0	CAPACITY	
TOTAL LIDS ADP	72	128% TOTAL	
DOC RATED OPERATING CAPACITY	56	128% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 26,173

2. EXPENDITURES

		<i>Expenses Per</i>	
		<i>Inmate Day</i>	
Personal Services	\$1,271,985	\$48.60	
Food Services	\$187,076	\$7.15	
Medical Services	\$150,781	\$5.76	
Inmate Programs	\$0	\$0.00	
Transportation	\$16,765	\$0.64	
Direct Jail Support	\$71,967	\$2.75	
Capital Accounts - Operating	\$1,110	\$0.04	
Other Jail Indirect Expenses	\$448,157	\$17.12	
SUB-TOTAL OPERATING	\$2,147,842	\$82.06	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$392,904	\$15.01	
TOTAL EXPENDITURES	\$2,540,747	\$97.08	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 26,173

3. REVENUES

		<i>Revenue Per</i>	<i>Revenue Per</i>	
		<i>Inmate Day</i>	<i>Federal</i>	
		<i>(All)</i>	<i>Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$974,509	\$37.23		
Per-Diems (Gross)	\$277,624	\$10.61		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$277,624	\$10.61		
Office / Vehicles	\$0	\$0.00		
Other	\$0	\$0.00		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$3,000	\$0.11		
Local Jurisdictional - Operating (to balance)	\$607,335	\$23.20		
Non-Local Jurisdictional - Operating	\$239,917	\$9.17		
Out of State	\$0	\$0.00		
Work Release	\$11,087	\$0.42		
Other	\$34,370	\$1.31		
SUB-TOTAL OPERATING	\$2,147,843	\$82.06	Per Inmate Day	
Local Jurisdictional -Debt Related	\$289,092	\$11.05		
Non-Local Jurisdictional -Debt Related	\$103,812	\$3.97		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$2,540,747	\$97.08	Per Inmate Day	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

49.28% STATE FUNDED

0.12% FEDERAL FUNDED

23.90% LOCAL OPERATING

11.38% LOCAL DEBT RELATED

15.32% OTHER FUNDED

100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures \$0

Amherst County Jail

009
Fiscal Year 2008

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	1
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	50	Houses Females	Yes
Date(s) Built	1992	Operates Dispatch	No
Compensation Board Funded Positions	26		

ALL INMATE HOUSED DAYS (LIDS)	34,709	OPERATING	
FED / OUT OF STATE ADP	0	CAPACITY	
TOTAL LIDS ADP	95	190%	TOTAL
DOC RATED OPERATING CAPACITY	50	190%	STATE RESPONSIBLE

ALL INMATE RESPONSIBLE DAYS 34,709

2. EXPENDITURES

		<i>Expenses Per</i>	
		<i>Inmate Day</i>	
Personal Services	\$1,376,661	\$39.66	
Food Services	\$139,605	\$4.02	
Medical Services	\$151,481	\$4.36	
Inmate Programs	\$0	\$0.00	
Transportation	\$28,687	\$0.83	
Direct Jail Support	\$131,450	\$3.79	
Capital Accounts - Operating	\$9,533	\$0.27	
Other Jail Indirect Expenses	\$219,860	\$6.33	
SUB-TOTAL OPERATING	\$2,057,278	\$59.27	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$147,805	\$4.26	
TOTAL EXPENDITURES	\$2,205,083	\$63.53	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 34,709

3. REVENUES

		<i>Revenue Per</i>	<i>Revenue Per</i>	
		<i>Inmate Day</i>	<i>Federal</i>	
		<i>(All)</i>	<i>Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$963,599	\$27.76		
Per-Diems (Gross)	\$282,174	\$8.13		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$282,174	\$8.13		
Office / Vehicles	\$0	\$0.00		
Other	\$0	\$0.00		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$1,600	\$0.05		
Local Jurisdictional - Operating (to balance)	\$764,108	\$22.01		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$7,930	\$0.23		
Other	\$37,866	\$1.09		
SUB-TOTAL OPERATING	\$2,057,278	\$59.27	Per Inmate Day	
Local Jurisdictional - Debt Related	\$147,805	\$4.26		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$2,205,083	\$63.53	Per Inmate Day	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

56.50% STATE FUNDED
0.07% FEDERAL FUNDED
6.70% LOCAL DEBT RELATED
34.65% LOCAL OPERATING
2.08% OTHER FUNDED
100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures \$0

Appomattox County Jail

011
Fiscal Year 2008

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	0
Indirect Supervision - # Beds	12	Air Conditioned	Yes
Direct Supervision - #Beds	0	Houses Females	Yes
Date(s) Built	1981	Operates Dispatch	Yes
Compensation Board Funded Positions	15		

ALL INMATE HOUSED DAYS (LIDS)	9,991	OPERATING	
FED / OUT OF STATE ADP	0	CAPACITY	
TOTAL LIDS ADP	27	227%	TOTAL
DOC RATED OPERATING CAPACITY	12	227%	STATE RESPONSIBLE

ALL INMATE RESPONSIBLE DAYS 10,131

2. EXPENDITURES

		<i>Expenses Per</i>	
		<i>Inmate Day</i>	
Personal Services	\$625,263	\$61.72	
Food Services	\$88,160	\$8.70	
Medical Services	\$79,293	\$7.83	
Inmate Programs	\$0	\$0.00	
Transportation	\$137	\$0.01	
Direct Jail Support	\$75,627	\$7.46	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$71,940	\$7.10	
SUB-TOTAL OPERATING	\$940,420	\$92.83	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$940,420	\$92.83	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 10,131

3. REVENUES

		<i>Revenue Per</i>	<i>Revenue Per</i>	
		<i>Inmate Day</i>	<i>Federal</i>	
		<i>(All)</i>	<i>Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$509,032	\$50.25		
Per-Diems (Gross)	\$89,972	\$8.88		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$89,972	\$8.88		
Office / Vehicles	\$0	\$0.00		
Other	\$0	\$0.00		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$400	\$0.04		
Local Jurisdictional - Operating (to balance)	\$320,712	\$31.66		
Non - Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$4,091	\$0.40		
Other	\$16,215	\$1.60		
SUB-TOTAL OPERATING	\$940,420	\$92.83	Per Inmate Day	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$940,420	\$92.83	Per Inmate Day	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

63.70% STATE FUNDED
0.04% FEDERAL FUNDED
34.10% LOCAL OPERATING
0.00% LOCAL DEBT RELATED
2.16% OTHER FUNDED
100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures \$0

Arlington County Jail

013
Fiscal Year 2008

1. FACILITY PROFILE:

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	55
Direct Supervision - # Beds	474	Air Conditioned	Yes
Indirect Supervision - # Beds	0	Houses Females	Yes
Date(s) Built	1994	Operates Dispatch	No
Compensation Board Funded Positions	187		

ALL INMATE HOUSED DAYS (LIDS)	225,677	OPERATING	
FED / OUT OF STATE ADP	86	CAPACITY	
TOTAL LIDS ADP	617	130%	TOTAL
DOC RATED OPERATING CAPACITY	474	112%	STATE RESPONSIBLE

ALL INMATE RESPONSIBLE DAYS 226,448

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$22,479,519	\$99.27	
Food Services	\$1,739,390	\$7.68	
Medical Services	\$3,312,193	\$14.63	
Inmate Programs	\$178,573	\$0.79	
Transportation	\$973,474	\$4.30	
Direct Jail Support	\$1,350,273	\$5.96	
Capital Accounts - Operating	\$296,865	\$1.31	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$30,330,287	\$133.94	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$1,834,286	\$8.10	
TOTAL EXPENSES	\$32,164,573	\$142.04	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 226,448

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$6,492,034	\$28.67		
Per-Diems (Gross)	\$1,994,721	\$8.81		
- Overhead Recovery	(\$830,588)	(\$3.67)		
Per-Diems (Net)	\$1,164,133	\$5.14		
Office / Vehicles	\$0	\$0.00		
Other	\$0	\$0.00		
Federal: Per-Diems	\$3,057,438	\$13.50	\$97.64	
Grants	\$236,476	\$1.04		
Other	\$200	\$0.00		
Local Jurisdictional - Operating (to balance)	\$18,428,087	\$81.38		
Non-Local Jurisdictional	\$575,139	\$2.54		
Out of State	\$0	\$0.00		
Work Release	\$36,791	\$0.16		
Other	\$339,989	\$1.50		
SUB-TOTAL OPERATING	\$30,330,287	\$133.94	Per Inmate Day	
Local Jurisdictional - Debt Related	\$34,286	\$0.15		
Commonwealth Construction Reimbursement	\$1,800,000	\$7.95		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$32,164,573	\$142.04	Per Inmate Day	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

29.40% STATE FUNDED
10.24% FEDERAL FUNDED
57.29% LOCAL OPERATING
0.11% LOCAL DEBT RELATED
2.96% OTHER FUNDED
100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures **\$0**

Blue Ridge Regional Jail 485
Fiscal Year 2008

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	10	# of Locally Funded Positions	29
Direct Supervision - # Beds	517	Air Conditioned	Yes
Indirect Supervision - # Beds	243	Houses Females	Yes
Date(s) Built - 5 Locations	1935-2000	Operates Dispatch	No
Compensation Board Funded Positions	267		

ALL INMATE HOUSED DAYS (LIDS)	360,631	OPERATING	
FED/ OUT OF STATE ADP	13	CAPACITY	
TOTAL LIDS ADP	985	130%	TOTAL
DOC RATED OPERATING CAPACITY	760	128%	STATE RESPONSIBLE

ALL INMATE RESPONSIBLE DAYS 361,812

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$13,684,230	\$37.82	
Food Services	\$1,359,489	\$3.76	
Medical Services	\$1,087,616	\$3.01	
Inmate Programs	\$0	\$0.00	
Transportation	\$82,256	\$0.23	
Direct Jail Support	\$2,401,291	\$6.64	
Capital Accounts - Operating	\$622,680	\$1.72	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$19,237,562	\$53.17	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$3,110,820	\$8.60	
TOTAL EXPENDITURES	\$22,348,382	\$61.77	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 361,812

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$9,277,329	\$25.64		
Per-Diems (Gross)	\$3,372,938	\$9.32		
- Overhead Recovery	(\$110,520)	(\$0.31)		
Per-Diems (Net)	\$3,262,418	\$9.02		
Office / Vehicles	\$4,295	\$0.01		
Other	\$0	\$0.00		
Federal: Per-Diems	\$187,380	\$0.52	\$38.98	
Grants	\$1,393	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating	\$5,119,658	\$14.15		
Non-Local Jurisdictional	\$1,153,767	\$3.19		
Out of State	\$0	\$0.00		
Work Release	\$141,472	\$0.39		
Other	\$1,172,602	\$3.24		
SUB-TOTAL OPERATING	\$20,320,314	\$56.16		Per Inmate Day
Local Jurisdictional - Debt Related	\$3,110,820	\$8.60		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$23,431,134	\$64.76		Per Inmate Day
<i>Excess (Deficiency) of Revenues over Expenditures</i>	\$1,082,752	\$2.99		Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

56.13% STATE FUNDED
0.84% FEDERAL FUNDED
22.91% LOCAL OPERATING
13.92% LOCAL DEBT RELATED
11.04% OTHER FUNDED
104.84% TOTAL FUNDED

Botetourt County Jail

023
Fiscal Year 2008

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	0
Direct Supervision - # Beds	0	Air Conditioned	Mixed
Indirect Supervision - # Beds	81	Houses Females	Yes
Date(s) Built	1965, 2008	Operates Dispatch	No
Compensation Board Funded Positions	52		
ALL INMATE HOUSED DAYS (LIDS)	33,198	OPERATING	
FED / OUT OF STATE ADP	0	CAPACITY	
TOTAL LIDS ADP	91	112% TOTAL	
DOC RATED OPERATING CAPACITY	81	112% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 33,389

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$2,654,689	\$79.51	
Food Services	\$131,564	\$3.94	
Medical Services	\$62,400	\$1.87	
Inmate Programs	\$0	\$0.00	
Transportation	\$43,560	\$1.30	
Direct Jail Support	\$302,088	\$9.05	
Capital Accounts - Operating	\$18,196	\$0.54	
Other Jail Indirect Expenses	\$166,981	\$5.00	
SUB-TOTAL OPERATING	\$3,379,477	\$101.22	Per Inmate Day
Capital Accounts - Long Term	\$272,372	\$8.16	
Debt Service	\$6,917,257	\$207.17	
TOTAL EXPENDITURES	\$10,569,105	\$316.54	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 33,389

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$1,523,626	\$45.63		
Per-Diems (Gross)	\$277,230	\$8.30		
- Overhead Recovery	(\$1,022)	(\$0.03)		
Per-Diems (Net)	\$276,208	\$8.27		
Office / Vehicles	\$0	\$0.00		
Other	\$29,769	\$0.89		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$800	\$0.02		
Local Jurisdictional - Operating (to balance)	\$1,751,653	\$52.46		
Non-Local Jurisdictional	\$8,050	\$0.24		
Out of State	\$0	\$0.00		
Work Release	\$30,099	\$0.90		
Other	\$31,643	\$0.95		
SUB-TOTAL OPERATING	\$3,651,849	\$109.37	Per Inmate Day	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursement	\$6,917,257	\$207.17		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$10,569,105	\$316.54	Per Inmate Day	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

82.76% STATE FUNDED
0.01% FEDERAL FUNDED
16.57% LOCAL OPERATING
0.00% LOCAL DEBT RELATED
0.66% OTHER FUNDED
100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures \$0

Bristol City Jail

Fiscal Year 520
2008

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	0
Direct Supervision - # Beds	0	Air Conditioned	No
Indirect Supervision - # Beds	67	Houses Females	Yes
Date(s) Built	1970	Operates Dispatch	No
Compensation Board Funded Positions	43		
ALL INMATE HOUSED DAYS (LIDS)	49,503	OPERATING	
FED / OUT OF STATE ADP	7	CAPACITY	
TOTAL LIDS ADP	136	202% TOTAL	
DOC RATED OPERATING CAPACITY	67	192% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 49,503

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$1,988,956	\$40.18	
Food Services	\$170,658	\$3.45	
Medical Services	\$129,104	\$2.61	
Inmate Programs	\$0	\$0.00	
Transportation	\$12,861	\$0.26	
Direct Jail Support	\$266,732	\$5.39	
Capital Accounts - Operating	\$37,213	\$0.75	
Other Jail Indirect Expenses	\$157,723	\$3.19	
SUB-TOTAL OPERATING	\$2,763,246	\$55.82	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$2,763,246	\$55.82	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 49,503

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$1,426,920	\$28.82		
Per-Diems (Gross)	\$390,824	\$7.89		
- Overhead Recovery	(\$71,680)	(\$1.45)		
Per-Diems (Net)	\$319,144	\$6.45		
Office / Vehicles	\$0	\$0.00		
Other	\$0	\$0.00		
Federal: Per-Diems	\$164,636	\$3.33	\$62.34	
Grants	\$0	\$0.00		
Other	\$2,000	\$0.04		
Local Jurisdictional - Operating (to balance)	\$796,943	\$16.10		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$4,810	\$0.10		
Other	\$48,795	\$0.99		
SUB-TOTAL OPERATING	\$2,763,246	\$55.82	Per Inmate Day	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$2,763,246	\$55.82	Per Inmate Day	
<i>Excess (Deficiency) of Revenues over Expenditures</i>				\$0

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

63.19% STATE FUNDED
6.03% FEDERAL FUNDED

28.84% LOCAL OPERATING
0.00% LOCAL DEBT RELATED

1.94% OTHER FUNDED
100.00% TOTAL FUNDED

Brunswick County Jail

025

Fiscal Year: 2008

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	No
# Federal Contract Beds	0	# of Locally Funded Positions	0
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	24	Houses Females	No
Date(s) Built	1991	Operates Dispatch	No
Compensation Board Funded Positions	15		

ALL INMATE HOUSED DAYS (LIDS)	18,765	OPERATING	
FED / OUT OF STATE ADP	0	CAPACITY	
TOTAL LIDS ADP	51	214% TOTAL	
DOC RATED OPERATING CAPACITY	24	214% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 19,760

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$858,835	\$43.46	
Food Services	\$94,349	\$4.77	
Medical Services	\$78,858	\$3.99	
Inmate Programs	\$0	\$0.00	
Transportation	\$31,232	\$1.58	
Direct Jail Support	\$90,587	\$4.58	
Capital Accounts - Operating	\$4,397	\$0.22	
Other Jail Indirect Expenses	\$103,997	\$5.26	
SUB-TOTAL OPERATING	\$1,262,256	\$63.88	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$1,262,256	\$63.88	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 19,760

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$610,677	\$30.90		
Per-Diems (Gross)	\$151,565	\$7.67		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$151,565	\$7.67		
Office / Vehicles	\$0	\$0.00		
Other	\$0	\$0.00		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$2,600	\$0.13		
Local Jurisdictional - Operating (to balance)	\$455,410	\$23.05		
Non - Local Jurisdictional	\$1,779	\$0.09		
Out of State	\$0	\$0.00		
Work Release	\$9,985	\$0.51		
Other	\$30,240	\$1.53		
SUB-TOTAL OPERATING	\$1,262,256	\$63.88	Per Inmate Day	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$1,262,256	\$63.88	Per Inmate Day	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

60.39% STATE FUNDED

0.21% FEDERAL FUNDED

36.08% LOCAL OPERATING

0.00% LOCAL DEBT RELATED

3.33% OTHER FUNDED

100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures **\$0**

Central Virginia Regional Jail 137
Fiscal Year 2008

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	No
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	150	# of Locally Funded Positions	50
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	242	Houses Females	Yes
	1990, 1995,		
Date(s) Built	2000	Operates Dispatch	No
Compensation Board Funded Positions	52		
ALL INMATE HOUSED DAYS (LIDS)	141,741	OPERATING	
FED / OUT OF STATE ADP	145	CAPACITY	
TOTAL LIDS ADP	387	160% TOTAL	
DOC RATED OPERATING CAPACITY	242	100% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 142,301

2. EXPENDITURES

		<i>Expenses Per</i>	
		<i>Inmate Day</i>	
Personal Services	\$4,936,325	\$34.69	
Food Services	\$572,247	\$4.02	
Medical Services	\$382,504	\$2.69	
Inmate Programs	\$2,491	\$0.02	
Transportation	\$39,077	\$0.27	
Direct Jail Support	\$1,018,284	\$7.16	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$6,950,928	\$48.85	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$63,161	\$0.44	
TOTAL EXPENDITURES	\$7,014,089	\$49.29	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 142,301

3. REVENUES

		Revenue Per		
		Inmate Day	Federal	
		(All)	Inmate Day	
Commonwealth Funded				
Grants	\$41,375	\$0.29		
Salaries	\$1,880,890	\$13.22		
Per-Diems (Gross)	\$811,166	\$5.70		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$811,166	\$5.70		
Office / Vehicles	\$102	\$0.00		
Other	\$0	\$0.00		
Federal: Per-Diems	\$2,817,182	\$19.80	\$53.37	
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating	\$0	\$0.00		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$58,350	\$0.41		
Other	\$690,015	\$4.85		
SUB-TOTAL OPERATING	\$6,299,080	\$44.27	Per Inmate Day	
Local Jurisdictional - Debt Related	\$63,161	\$0.44		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$6,362,241	\$44.71	Per Inmate Day	
<i>Excess (Deficiency) of</i>				
<i>Revenues over Expenditures</i>		(\$651,848)	(\$4.58)	Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

38.97% STATE FUNDED
40.16% FEDERAL FUNDED
0.00% LOCAL OPERATING
0.90% LOCAL DEBT RELATED
10.67% OTHER FUNDED
90.71% TOTAL FUNDED

Charlotte County Jail 037
FISCAL YEAR 2008

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	1
Direct Supervision - #Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	29	Houses Females	Yes
Date(s) Built	1987, 2002	Operates Dispatch	Yes
Compensation Board Funded Positions	17		

ALL INMATE HOUSED DAYS (LIDS)	23,917	OPERATING	
FED / OUT OF STATE ADP	0	CAPACITY	
TOTAL LIDS ADP	65	225% TOTAL	
DOC RATED OPERATING CAPACITY	29	225% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 23,917

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$1,075,239	\$44.96	
Food Services	\$126,218	\$5.28	
Medical Services	\$30,942	\$1.29	
Inmate Programs	\$0	\$0.00	
Transportation	\$12,603	\$0.53	
Direct Jail Support	\$74,341	\$3.11	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$92,660	\$3.87	
SUB-TOTAL OPERATING	\$1,412,003	\$59.04	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$1,412,003	\$59.04	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 23,917

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$671,488	\$28.08		
Per-Diems (Gross)	\$356,836	\$14.92		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$356,836	\$14.92		
Office / Vehicles	\$0	\$0.00		
Other	\$0	\$0.00		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$84,600	\$3.54		
Non - Local Jurisdictional	\$212,080	\$8.87		
Out of State	\$0	\$0.00		
Work Release	\$61,434	\$2.57		
Other	\$25,564	\$1.07		
SUB-TOTAL OPERATING	\$1,412,003	\$59.04	Per Inmate Day	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$1,412,003	\$59.04	Per Inmate Day	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

72.83% STATE FUNDED

0.00% FEDERAL FUNDED

5.99% LOCAL OPERATING

0.00% LOCAL DEBT RELATED

21.18% OTHER FUNDED

100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures \$0

Chesapeake City Jail

550

Fiscal Year 2008

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	50	# of Locally Funded Positions	163
Direct Supervision - # Beds	240	Air Conditioned	Yes
Indirect Supervision - # Beds	303	Houses Females	Yes
	1963,1987,		
Date(s) Built	1997	Operates Dispatch	No
Compensation Board Funded Positions	210		

ALL INMATE HOUSED DAYS (LIDS)	399,000
FED / OUT OF STATE ADP	35
TOTAL LIDS ADP	1,090
DOC RATED OPERATING CAPACITY	543

OPERATING CAPACITY	201%	TOTAL STATE RESPONSIBLE
	194%	

ALL INMATE RESPONSIBLE DAYS 405,591

2. EXPENDITURES

Personal Services	\$21,387,709
Food Services	\$1,069,241
Medical Services	\$3,252,541
Inmate Programs	\$0
Transportation	\$700,502
Direct Jail Support	\$1,654,469
Capital Accounts - Operating	\$0
Other Jail Indirect Expenses	\$701,275
SUB-TOTAL OPERATING	\$28,765,738
Capital Accounts - Long Term	\$0
Debt Service	\$2,383,427
TOTAL EXPENDITURES	\$31,149,164

Expenses Per Inmate Day

\$52.73	
\$2.64	
\$8.02	
\$0.00	
\$1.73	
\$4.08	
\$0.00	
\$1.73	
\$70.92	Per Inmate Day
\$0.00	
\$5.88	
\$76.80	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 405,591

3. REVENUES

Commonwealth Funded	
Grants	\$0
Salaries	\$7,238,540
Per-Diems (Gross)	\$3,352,753
- Overhead Recovery	(\$220,252)
Per-Diems (Net)	\$3,132,501
Office / Vehicles	\$0
Other	\$0
Federal: Per-Diems	\$822,500
Grants	\$25,464
Other	\$14,004
Local Jurisdictional - Operating (to balance)	\$15,863,294
Non - Local Jurisdictional	\$0
Out of State	\$0
Work Release	\$384,480
Other	\$669,299
SUB-TOTAL OPERATING	\$28,150,082
Local Jurisdictional - Debt Related	\$2,383,427
Commonwealth Construction Reimbursement	\$615,655
CAP Funds (Federal)	\$0
TOTAL REVENUES	\$31,149,164

<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>
\$0.00	\$64.82

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

35.27% STATE FUNDED
2.77% FEDERAL FUNDED
50.93% LOCAL OPERATING
7.65% LOCAL DEBT RELATED
3.38% OTHER FUNDED
100.00% TOTAL FUNDED

\$69.41	Per Inmate Day
\$5.88	
\$1.52	
\$0.00	
\$76.80	Per Inmate Day

Excess (Deficiency) of Revenues over Expenditures **\$0**

Chesterfield County Jail

041
Fiscal Year 2008

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	160
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	250	Houses Females	Yes
Date(s) Built	1994, 2006	Operates Dispatch	No
Compensation Board Funded Positions	105		

ALL INMATE HOUSED DAYS (LIDS)	118,588	OPERATING	
FED / OUT OF STATE ADP	0	CAPACITY	
TOTAL LIDS ADP	324	130%	TOTAL
DOC RATED OPERATING CAPACITY	250	129%	STATE RESPONSIBLE

ALL INMATE RESPONSIBLE DAYS 122,046

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$10,701,544	\$87.68	
Food Services	\$383,756	\$3.14	
Medical Services	\$349,089	\$2.86	
Inmate Programs	\$0	\$0.00	
Transportation	\$217,099	\$1.78	
Direct Jail Support	\$1,282,177	\$10.51	
Capital Accounts - Operating	\$17,473	\$0.14	
Other Jail Indirect Expenses	\$787,661	\$6.45	
SUB-TOTAL OPERATING	\$13,738,799	\$112.57	Per Inmate Day
Capital Accounts - Long Term	\$7,396,928	\$60.61	
Debt Service	\$1,497,201	\$12.27	
TOTAL EXPENDITURES	\$22,632,928	\$185.45	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 122,046

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$3,046,009	\$24.96		
Per-Diems (Gross)	\$925,169	\$7.58		
- Overhead Recovery	(\$2,484)	(\$0.02)		
Per-Diems (Net)	\$922,686	\$7.56		
Office / Vehicles	\$0	\$0.00		
Other	\$26,102	\$0.21		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$121,677	\$1.00		
Other	\$7,400	\$0.06		
Local Jurisdictional - Operating (to balance)	\$9,786,146	\$80.18		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$237,665	\$1.95		
Other	\$323,293	\$2.65		
SUB-TOTAL OPERATING	\$14,470,977	\$118.57	Per Inmate Day	
Local Jurisdictional - Debt Related	\$1,497,201	\$12.27		
Commonwealth Construction Reimbursement	\$6,664,749	\$54.61		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$22,632,928	\$185.45	Per Inmate Day	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

47.10% STATE FUNDED
0.57% FEDERAL FUNDED
43.24% LOCAL OPERATING
6.62% LOCAL DEBT RELATED
2.48% OTHER FUNDED
100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures \$0

Culpeper County Jail

Fiscal Year 047
2008

1. FACILITY PROFILE

Contract Medical	No	Jail "Books" Inmates	Mixed
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	8
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	37	Houses Females	Yes
Date(s) Built	1908, 1986	Operates Dispatch	No
Compensation Board Funded Positions	36		

ALL INMATE HOUSED DAYS (LIDS)	31,517
FED / OUT OF STATE ADP	0
TOTAL LIDS ADP	86
DOC RATED OPERATING CAPACITY	37

OPERATING CAPACITY	233% TOTAL
	233% STATE RESPONSIBLE

ALL INMATE RESPONSIBLE DAYS 31,517

2. EXPENDITURES

Personal Services	\$1,871,405
Food Services	\$164,921
Medical Services	\$152,816
Inmate Programs	\$0
Transportation	\$45,478
Direct Jail Support	\$270,141
Capital Accounts - Operating	\$4,328
Other Jail Indirect Expenses	\$192,553
SUB-TOTAL OPERATING	\$2,701,642
Capital Accounts - Long Term	\$0
Debt Service	\$0
TOTAL EXPENDITURES	\$2,701,642

Expenses Per Inmate Day

\$59.38	
\$5.23	
\$4.85	
\$0.00	
\$1.44	
\$8.57	
\$0.14	
\$6.11	
\$85.72	Per Inmate Day
\$0.00	
\$0.00	
\$85.72	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 31,517

3. REVENUES

Commonwealth Funded	
Grants	\$0
Salaries	\$1,219,475
Per-Diems (Gross)	\$268,660
- Overhead Recovery	(\$691)
Per-Diems (Net)	\$267,969
Office / Vehicles	\$0
Other	\$0
Federal: Per-Diems	\$0
Grants	\$0
Other	\$1,600
Local Jurisdictional - Operating (to balance)	\$1,136,640
Non-Local Jurisdictional	\$0
Out of State	\$0
Work Release	\$8,551
Other	\$67,408
SUB-TOTAL OPERATING	\$2,701,642
Local Jurisdictional -Debt Related	\$0
Commonwealth Construction Reimbursement	\$0
CAP Funds (Federal)	\$0
TOTAL REVENUES	\$2,701,642

<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>
-------------------------------------	---------------------------------------

\$0.00	
\$38.69	
\$8.52	
(\$0.02)	
\$8.50	
\$0.00	
\$0.00	
\$0.00	
\$0.05	
\$36.06	
\$0.00	
\$0.00	
\$0.27	
\$2.14	
\$85.72	Per Inmate Day
\$0.00	
\$0.00	
\$0.00	
\$85.72	Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

55.06% STATE FUNDED
0.06% FEDERAL FUNDED
42.07% LOCAL OPERATING
0.00% LOCAL DEBT RELATED
2.81% OTHER FUNDED
100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures \$0

Danville City Jail

Fiscal Year 590
2008

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	No
Contract Food Service	Mixed	Local Salary Supplement	Yes
# Federal Contract Beds	0	Locally Funded Positions	0
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	213	Houses Females	Yes
Date's Built	1975, 1989, 1999, 2002	Operates Dispatch	No
Compensation Board Funded Positions	60		
ALL INMATE HOUSED DAYS (LIDS)	73,276	OPERATING	
FED / OUT OF STATE ADP	0	CAPACITY	
TOTAL LIDS ADP	200	94% TOTAL	
DOC RATED OPERATING CAPACITY	213	94% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 73,276

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$2,494,696	\$34.05	
Food Services	\$342,988	\$4.68	
Medical Services	\$217,596	\$2.97	
Inmate Programs	\$0	\$0.00	
Transportation	\$94,908	\$1.30	
Direct Jail Support	\$458,999	\$6.26	
Capital Accounts - Operating	\$2,000	\$0.03	
Other Jail Indirect Expenses	\$345,665	\$4.72	
SUB-TOTAL OPERATING	\$3,956,852	\$54.00	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$82,113	\$1.12	
TOTAL EXPENDITURES	\$4,038,966	\$55.12	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 73,276

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$2,142,251	\$29.24		
Per-Diems (Gross)	\$591,076	\$8.07		
- Overhead Recovery	(\$78)	(\$0.00)		
Per-Diems (Net)	\$590,998	\$8.07		
Office / Vehicles	\$15,659	\$0.21		
Other	\$0	\$0.00		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$4,632	\$0.06		
Other	\$5,000	\$0.07		
Local Jurisdictional - Operating (to balance)	\$1,108,503	\$15.13		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$15,865	\$0.22		
Other	\$73,945	\$1.01		
SUB-TOTAL OPERATING	\$3,956,852	\$54.00	Per Inmate Day	
Local Jurisdictional - Debt Related	\$82,113	\$1.12		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$4,038,966	\$55.12	Per Inmate Day	
<i>Excess (Deficiency) of Revenues over Expenditures</i>				\$0

**FUNDING PERCENT OF TOTAL
EXPENDITURES BY SOURCE**

68.06% STATE FUNDED
0.24% FEDERAL FUNDED

27.45% LOCAL OPERATING
2.03% LOCAL DEBT RELATED
2.22% OTHER FUNDED
100.00% TOTAL FUNDED

Danville City Jail Farm

220
Fiscal Year 2008

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	No
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	34
Direct Supervision - # Beds	0	Air Conditioned	No
Indirect Supervision - # Beds	120	Houses Females	No
Date(s) Built	1962	Operates Dispatch	No
Compensation Board Funded Positions	0		
ALL INMATE HOUSED DAYS (LIDS)	54,659	OPERATING	
FED / OUT OF STATE ADP	0	CAPACITY	
TOTAL LIDS ADP	149	124% TOTAL	
DOC RATED OPERATING CAPACITY	120	124% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 54,659

2. EXPENDITURES

		Expenses Per Inmate Day	
Personal Services	\$1,551,290	\$28.38	
Food Services	\$312,088	\$5.71	
Medical Services	\$112,858	\$2.06	
Inmate Programs	\$0	\$0.00	
Transportation	\$64,313	\$1.18	
Direct Jail Support	\$308,272	\$5.64	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$230,789	\$4.22	
SUB-TOTAL OPERATING	\$2,579,610	\$47.19	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$2,579,610	\$47.19	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 54,659

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$0	\$0.00		
Per-Diems (Gross)	\$1,288,466	\$23.57		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$1,288,466	\$23.57		
Office / Vehicles	\$0	\$0.00		
Other	\$0	\$0.00		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$1,192,041	\$21.81		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$19,762	\$0.36		
Other	\$79,341	\$1.45		
SUB-TOTAL OPERATING	\$2,579,610	\$47.19	Per Inmate Day	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$2,579,610	\$47.19	Per Inmate Day	
<i>Excess (Deficiency) of</i>				
<i>Revenues over Expenditures</i>				\$0

**FUNDING PERCENT OF TOTAL
EXPENDITURES BY SOURCE**

49.95% STATE FUNDED
0.00% FEDERAL FUNDED

46.21% LOCAL OPERATING
0.00% LOCAL DEBT RELATED

3.84% OTHER FUNDED
100.00% TOTAL FUNDED

Dinwiddie County

Fiscal Year: 053
2008

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Mixed
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	4
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	32	Houses Females	No
Date(s) Built	1972	Operates Dispatch	No
Compensation Board Funded Positions	17		

ALL INMATE HOUSED DAYS (LIDS)	18,471	OPERATING	
FED / OUT OF STATE ADP	0	CAPACITY	
TOTAL LIDS ADP	50	158% TOTAL	
DOC RATED OPERATING CAPACITY	32	158% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 18,471

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$708,523	\$38.36	
Food Services	\$191,723	\$10.38	
Medical Services	\$137,848	\$7.46	
Inmate Programs	\$2,270	\$0.12	
Transportation	\$3,702	\$0.20	
Direct Jail Support	\$157,506	\$8.53	
Capital Accounts - Operating	\$3,029	\$0.16	
Other Jail Indirect Expenses	\$118,883	\$6.44	
SUB-TOTAL OPERATING	\$1,323,482	\$71.65	Per Inmate Day
Capital Accounts - Long Term	\$35,510	\$1.92	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$1,358,992	\$73.57	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 18,471

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$400,319	\$21.67		
Per-Diems (Gross)	\$151,598	\$8.21		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$151,598	\$8.21		
Office / Vehicles	\$0	\$0.00		
Other	\$0	\$0.00		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$400	\$0.02		
Local Jurisdictional - Operating (to balance)	\$792,360	\$42.90		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$3,858	\$0.21		
Other	\$10,458	\$0.57		
SUB-TOTAL OPERATING	\$1,358,992	\$73.57	Per Inmate Day	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Const. Reimb.	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$1,358,992	\$73.57	Per Inmate Day	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

40.61% STATE FUNDED
0.03% FEDERAL FUNDED
58.30% LOCAL OPERATING
0.00% LOCAL DEBT RELATED
1.05% OTHER FUNDED
100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures \$0

Fairfax County Jail

059
Fiscal Year 2008

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	431
Direct Supervision - # Beds	750	Air Conditioned	Yes
Indirect Supervision - # Beds	510	House Females	Yes
Date(s) Built	1978, 1987, 1998	Operates Dispatch	No
Compensation Board Funded Positions	336		
ALL INMATE HOUSED DAYS (LIDS)	488,245	OPERATING	
FED / OUT OF STATE ADP	12	CAPACITY	
TOTAL LIDS ADP	1,334	106%	TOTAL
DOC RATED OPERATING CAPACITY	1,260	105%	STATE RESPONSIBLE

ALL INMATE RESPONSIBLE DAYS 496,917

2. EXPENDITURES

		<i>Expenses Per</i>	
		<i>Inmate Day</i>	
Personal Services	\$57,281,407	\$115.27	
Food Services	\$1,791,806	\$3.61	
Medical Services	\$1,796,216	\$3.61	
Inmate Programs	\$4,248	\$0.01	
Transportation	\$837,783	\$1.69	
Direct Jail Support	\$5,096,846	\$10.26	
Capital Accounts - Operating	\$20,404	\$0.04	
Other Jail Indirect Expenses	\$5,465,564	\$11.00	
SUB-TOTAL OPERATING	\$72,294,274	\$145.49	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$6,646,806	\$13.38	
TOTAL EXPENDITURES	\$78,941,080	\$158.86	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 496,917

3. REVENUES

		<i>Revenue Per</i>	<i>Revenue Per</i>	
		<i>Inmate Day</i>	<i>Federal</i>	
		<i>(All)</i>	<i>Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$11,374,954	\$22.89		
Per-Diems (Gross)	\$3,984,527	\$8.02		
- Overhead Recovery	(\$101,110)	(\$0.20)		
Per-Diems (Net)	\$3,883,416	\$7.82		
Office / Vehicles	\$581	\$0.00		
Other	\$0	\$0.00		
Federal: Per-Diems	\$279,765	\$0.56	\$62.31	
Grants	\$1,372,583	\$2.76		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$53,323,490	\$107.31		
Non - Local Jurisdictional - Operating	\$638,853	\$1.29		
Out of State	\$0	\$0.00		
Work Release	\$634,124	\$1.28		
Other	\$786,507	\$1.58		
SUB-TOTAL OPERATING	\$72,294,274	\$145.49		Per Inmate Day
Local Jurisdictional - Debt Related	\$6,568,654	\$13.22		
Non-Local Jurisdictional - Debt Related	\$78,152	\$0.16		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$78,941,080	\$158.86		Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

19.33% STATE FUNDED
2.09% FEDERAL FUNDED
67.55% LOCAL OPERATING
8.32% LOCAL DEBT RELATED
2.71% OTHER FUNDED
100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures \$0

Fauquier County

Fiscal Year 061
2008

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	Mixed	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	15
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	56	House Females	Yes
Date(s) Built	1966	Operates Dispatch	No
Compensation Board Funded Positions	29		
ALL INMATE HOUSED DAYS (LIDS)	40,815	OPERATING	
FED / OUT OF STATE ADP	0	CAPACITY	
TOTAL LIDS ADP	112	199% TOTAL	
DOC RATED OPERATING CAPACITY	56	199% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 42,126

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$1,967,290	\$46.70	
Food Services	\$162,649	\$3.86	
Medical Services	\$181,647	\$4.31	
Inmate Programs	\$0	\$0.00	
Transportation	\$8,072	\$0.19	
Direct Jail Support	\$216,871	\$5.15	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$135,435	\$3.21	
SUB-TOTAL OPERATING	\$2,671,965	\$63.43	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$2,671,965	\$63.43	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 42,126

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$678,396	\$16.10		
Per-Diems (Gross)	\$348,284	\$8.27		
- Overhead Recovery	(\$1,083)	(\$0.03)		
Per-Diems (Net)	\$347,202	\$8.24		
Office / Vehicles	\$0	\$0.00		
Other	\$0	\$0.00		38.38% STATE FUNDED
Federal: Per-Diems	\$0	\$0.00		0.00% FEDERAL FUNDED
Grants	\$0	\$0.00		
Other	\$0	\$0.00		55.83% LOCAL OPERATING
Local Jurisdictional - Operating (to balance)	\$1,491,869	\$35.41		
Non-Local Jurisdictional	\$1,010	\$0.02		0.00% LOCAL DEBT RELATED
Out of State	\$0	\$0.00		
Work Release	\$97,686	\$2.32		5.78% OTHER FUNDED
Other	\$55,802	\$1.32		100.00% TOTAL FUNDED
SUB-TOTAL OPERATING	\$2,671,965	\$63.43	Per Inmate Day	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$2,671,965	\$63.43	Per Inmate Day	

*Excess (Deficiency) of
Revenues over Expenditures* \$0

Franklin County Jail

Fiscal Year 2008 67

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	5
Direct Supervision - # Beds	0	Air Conditioned	No
Indirect Supervision - # Beds	49	Houses Females	No
Date(s) Built	1937, 1987	Operates Dispatch	No
Compensation Board Funded Positions	27		

ALL INMATE HOUSED DAYS (LIDS)	31,423	OPERATING	
FED / OUT OF STATE ADP	0	CAPACITY	
TOTAL LIDS ADP	86	175% TOTAL	
DOC RATED OPERATING CAPACITY	49	175% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 31,423

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$1,349,486	\$42.95	
Food Services	\$251,612	\$8.01	
Medical Services	\$78,452	\$2.50	
Inmate Programs	\$0	\$0.00	
Transportation	\$37,550	\$1.19	
Direct Jail Support	\$158,900	\$5.06	
Capital Accounts - Operating	\$5,956	\$0.19	
Other Jail Indirect Expenses	\$123,560	\$3.93	
SUB-TOTAL OPERATING	\$2,005,516	\$63.82	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$2,005,516	\$63.82	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 31,423

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$763,740	\$24.31		
Per-Diems (Gross)	\$322,448	\$10.26		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$322,448	\$10.26		
Office / Vehicles	\$0	\$0.00		
Other	\$0	\$0.00		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$870,426	\$27.70		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$12,159	\$0.39		
Other	\$36,742	\$1.17		
SUB-TOTAL OPERATING	\$2,005,516	\$63.82	Per Inmate Day	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$2,005,516	\$63.82	Per Inmate Day	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

54.16% STATE FUNDED

0.00% FEDERAL FUNDED

43.40% LOCAL OPERATING

0.00% LOCAL DEBT RELATED

2.44% OTHER FUNDED

100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures **\$0**

Gloucester County Jail

073
Fiscal Year 2008

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	4	# of Locally Funded Positions	0
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	42	Houses Females	Mixed
Date(s) Built	1984	Operates Dispatch	No
Compensation Board Funded Positions	28		

ALL INMATE HOUSED DAYS (LIDS)	32,892	OPERATING
FED / OUT OF STATE ADP	0	CAPACITY
TOTAL LIDS ADP	90	214% TOTAL
DOC RATED OPERATING CAPACITY	42	214% STATE RESPONSIBLE

ALL INMATE RESPONSIBLE DAYS 32,979

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$1,660,461	\$50.35	
Food Services	\$144,145	\$4.37	
Medical Services	\$235,250	\$7.13	
Inmate Programs	\$0	\$0.00	
Transportation	\$38,285	\$1.16	
Direct Jail Support	\$95,012	\$2.88	
Capital Accounts - Operating	\$34,154	\$1.04	
Other Jail Indirect Expenses	\$224,896	\$6.82	
SUB-TOTAL OPERATING	\$2,432,203	\$73.75	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$2,432,203	\$73.75	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 32,979

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$1,008,542	\$30.58		
Per-Diems (Gross)	\$275,932	\$8.37		
- Overhead Recovery	(\$1,128)	(\$0.03)		
Per-Diems (Net)	\$274,804	\$8.33		
Office / Vehicles	\$0	\$0.00		
Other	\$0	\$0.00		
Federal: Per-Diems	\$10,484	\$0.32	\$50.00	
Grants	\$0	\$0.00		
Other	\$40,124	\$1.22		
Local Jurisdictional - Operating (to balance)	\$1,011,364	\$30.67		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$26,550	\$0.81		
Other	\$60,335	\$1.83		
SUB-TOTAL OPERATING	\$2,432,203	\$73.75	Per Inmate Day	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$2,432,203	\$73.75	Per Inmate Day	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

52.76% STATE FUNDED
2.08% FEDERAL FUNDED
41.58% LOCAL OPERATING
0.00% LOCAL DEBT RELATED
3.57% OTHER FUNDED
100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures \$0

Hampton City Jail

650
Fiscal Year 2008

1. FACILITY PROFILE

Contract Medical	No	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	0
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	468	Houses Females	Yes
	1962, 1979,		
Date(s) Built	1998	Operates Dispatch	No
Compensation Board Funded Positions	158		
ALL INMATE HOUSED DAYS (LIDS)	141,646	OPERATING	
FED / OUT OF STATE ADP	1	CAPACITY	
TOTAL LIDS ADP	388	83% TOTAL	
DOC RATED OPERATING CAPACITY	468	83% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 141,646

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$5,805,102	\$40.98	
Food Services	\$455,863	\$3.22	
Medical Services	\$205,766	\$1.45	
Inmate Programs	\$0	\$0.00	
Transportation	\$203,976	\$1.44	
Direct Jail Support	\$853,043	\$6.02	
Capital Accounts - Operating	\$30,053	\$0.21	
Other Jail Indirect Expenses	\$480,948	\$3.40	
SUB-TOTAL OPERATING	\$8,034,751	\$56.72	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$574,933	\$4.06	
TOTAL EXPENDITURES	\$8,609,684	\$60.78	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 141,646

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$4,075,381	\$28.77		
Per-Diems (Gross)	\$1,393,529	\$9.84		
- Overhead Recovery	(\$8,176)	(\$0.06)		
Per-Diems (Net)	\$1,385,353	\$9.78		
Office / Vehicles	\$0	\$0.00		
Other	\$0	\$0.00		
Federal: Per-Diems	\$9,183	\$0.06	\$26.54	
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$2,126,658	\$15.01		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$163,073	\$1.15		
Other	\$275,104	\$1.94		
SUB-TOTAL OPERATING	\$8,034,751	\$56.72	Per Inmate Day	
Local Jurisdictional - Debt Related	\$574,933	\$4.06		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$8,609,684	\$60.78	Per Inmate Day	
<i>Excess (Deficiency) of Revenues over Expenditures</i>				\$0

**FUNDING PERCENT OF TOTAL
EXPENDITURES BY SOURCE**

63.43% STATE FUNDED
0.11% FEDERAL FUNDED
24.70% LOCAL OPERATING
6.68% LOCAL DEBT RELATED
5.09% OTHER FUNDED
100.00% TOTAL FUNDED

Hampton Roads Regional Jail 475
Fiscal Year 2008

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	No
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	0
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	798	Houses Females	Yes
Date(s) Built	1998	Operates Dispatch	No
Compensation Board Funded Positions	303		

ALL INMATE HOUSED DAYS (LIDS)	450,684	OPERATING	
FED / OUT OF STATE ADP	162	CAPACITY	
TOTAL LIDS ADP	1,231	154%	TOTAL
DOC RATED OPERATING CAPACITY	798	134%	STATE RESPONSIBLE

ALL INMATE RESPONSIBLE DAYS 450,684

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$14,648,656	\$32.50	
Food Services	\$1,214,766	\$2.70	
Medical Services	\$7,437,548	\$16.50	
Inmate Programs	\$84,952	\$0.19	
Transportation	\$135,807	\$0.30	
Direct Jail Support	\$3,801,529	\$8.44	
Capital Accounts - Operating	\$202,017	\$0.45	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$27,525,275	\$61.07	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$3,688,085	\$8.18	
TOTAL EXPENDITURES	\$31,213,360	\$69.26	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 450,684

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$9,758,319	\$21.65		
Per-Diems (Gross)	\$3,421,864	\$7.59		
- Overhead Recovery	(\$1,216,734)	(2.70)		
Per-Diems (Net)	\$2,205,130	\$4.89		
Office / Vehicles	\$277,296	\$0.62		
Other	\$4,300	\$0.01		
Federal: Per-Diems	\$4,503,404	\$9.99	\$76.16	
Grants	\$0	\$0.00		
Other	\$196,112	\$0.44		
Local Jurisdictional - Operating	\$9,372,446	\$20.80		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$0	\$0.00		
Other	\$1,847,694	\$4.10		
SUB-TOTAL OPERATING	\$28,164,701	\$62.49	Per Inmate Day	
Local Jurisdictional - Debt Related	\$3,688,085	\$8.18		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$31,852,786	\$70.68	Per Inmate Day	
<i>Excess (Deficiency) of Revenues over Expenditures</i>		\$639,426	\$1.42	Per Inmate Day

**FUNDING PERCENT OF TOTAL
EXPENDITURES BY SOURCE**

39.23% STATE FUNDED
15.06% FEDERAL FUNDED
30.03% LOCAL OPERATING
11.82% LOCAL DEBT RELATED
5.92% OTHER FUNDED
102.05% TOTAL FUNDED

Henrico County Jail

087
Fiscal Year 2008

1. FACILITY PROFILE:

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	Locally Funded Positions	31
Direct Supervision - # Beds	458	Air Conditioned	Yes
Indirect Supervision - # Beds	329	Houses Females	Yes
Date(s) Built	1979, '95	Operates Dispatch	No
Compensation Board Funded Positions	293		

ALL INMATE HOUSED DAYS (LIDS)	431,166	OPERATING	
FED / OUT OF STATE ADP	0	CAPACITY	
TOTAL LIDS ADP	1,178	150% TOTAL	
DOC RATED OPERATING CAPACITY	787	150% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 432,342

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$17,388,263	\$40.22	
Food Services	\$1,203,544	\$2.78	
Medical Services	\$5,731,278	\$13.26	
Inmate Programs	\$711,345	\$1.65	
Transportation	\$344,980	\$0.80	
Direct Jail Support	\$2,730,293	\$6.32	
Capital Accounts - Operating	\$55,922	\$0.13	
Other Jail Indirect Expenses	\$2,175,470	\$5.03	
SUB-TOTAL OPERATING	\$30,341,094	\$70.18	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$3,144,225	\$7.27	
TOTAL EXPENDITURES	\$33,485,319	\$77.45	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 432,342

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$10,385,556	\$24.02		
Per-Diems - Gross:	\$3,418,859	\$7.91		
- Overhead Recovery	(\$39)	\$0.00		
Per-Diems - Net	\$3,418,820	\$7.91		
Office / Vehicles	\$213,420	\$0.49		
Other	\$87,764	\$0.20		
Federal - Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$13,442	\$0.03		
Local Jurisdictional - Operating (to balance)	\$15,184,988	\$35.12		
Non-Local Jurisdictional	\$522,620	\$1.21		
Out of State	\$0	\$0.00		
Work Release	\$205,964	\$0.48		
Other	\$308,520	\$0.71		
SUB-TOTAL OPERATING	\$30,341,094	\$70.18	Per Inmate Day	
Local Jurisdictional - Debt Related	\$3,144,225	\$7.27		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$33,485,319	\$77.45	Per Inmate Day	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

42.12% STATE FUNDED
0.04% FEDERAL FUNDED
45.35% LOCAL OPERATING
9.39% LOCAL DEBT RELATED
3.10% OTHER FUNDED
100.00% TOTAL FUNDED

*Excess (deficiency) of
Revenues over Expenditures* **\$0**

Henry County Jail

Fiscal Year 089
2008

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	8
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	67	Houses Females	Yes
Date(s) Built	1974, 1991	Operates Dispatch	No
Compensation Board Funded Positions	46		

ALL INMATE HOUSED DAYS (LIDS)	64,625	OPERATING	
FED / OUT OF STATE ADP	0	CAPACITY	
TOTAL LIDS ADP	177	264% TOTAL	
DOC RATED OPERATING CAPACITY	67	263% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 68,563

2. EXPENDITURES

		<i>Expenses Per</i>	
		<i>Inmate Day</i>	
Personal Services	\$1,916,116	\$27.95	
Food Services	\$216,162	\$3.15	
Medical Services	\$36,703	\$0.54	
Inmate Programs	\$0	\$0.00	
Transportation	\$32,252	\$0.47	
Direct Jail Support	\$319,149	\$4.65	
Capital Accounts - Operating	\$37,241	\$0.54	
Other Jail Indirect Expenses	\$127,025	\$1.85	
SUB-TOTAL OPERATING	\$2,684,648	\$39.16	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$2,684,648	\$39.16	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 68,563

3. REVENUES

		<i>Revenue Per</i>	<i>Revenue Per</i>	
		<i>Inmate Day</i>	<i>Federal</i>	
		<i>(All)</i>	<i>Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$1,140,143	\$16.63		
Per-Diems (Gross)	\$541,529	\$7.90		
- Overhead Recovery	(\$334)	\$0.00		
Per-Diems (Net)	\$541,195	\$7.89		
Office / Vehicles	\$0	\$0.00		
Other	\$0	\$0.00		
Federal: Per-Diems	\$10,267	\$0.15		
Grants	\$0	\$0.00		
Other	\$8,600	\$0.13		
Local Jurisdictional - Operating (to balance)	\$861,008	\$12.56		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$36,353	\$0.53		
Other	\$87,082	\$1.27		
SUB-TOTAL OPERATING	\$2,684,648	\$39.16	Per Inmate Day	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$2,684,648	\$39.16	Per Inmate Day	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

62.63% STATE FUNDED
0.70% FEDERAL FUNDED
32.07% LOCAL OPERATING
0.00% LOCAL DEBT RELATED
4.60% OTHER FUNDED
100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures **\$0**

Lancaster County Jail

103
Fiscal Year 2008

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	Locally Funded Positions	0
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	26	Operates Dispatch	No
Date(s) Built	1978	Holds Females	Yes
Compensation Board Funded Positions	15		

ALL INMATE HOUSED DAYS (LIDS)	12,261	OPERATING	
FED / OUT OF STATE ADP	0	CAPACITY	
TOTAL LIDS ADP	34	129% TOTAL	
DOC RATED OPERATING CAPACITY	26	129% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 13,013

2. EXPENDITURES

		<i>Expenses Per</i>	
		<i>Inmate Day</i>	
Personal Services	\$646,848	\$49.71	
Food Services	\$102,941	\$7.91	
Medical Services	\$72,255	\$5.55	
Inmate Programs	\$0	\$0.00	
Transportation	\$10,762	\$0.83	
Direct Jail Support	\$152,976	\$11.76	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$120,861	\$9.29	
SUB-TOTAL OPERATING	\$1,106,644	\$85.04	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENSES	\$1,106,644	\$85.04	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 13,013

3. REVENUES

		<i>Revenue Per</i>	<i>Revenue Per</i>	
		<i>Inmate Day</i>	<i>Federal</i>	
		<i>(All)</i>	<i>Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$497,232	\$38.21		
Per-Diems (Gross)	\$109,790	\$8.44		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$109,790	\$8.44		
Office / Vehicles	\$0	\$0.00		
Other	\$0	\$0.00		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$475,731	\$36.56		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$8,658	\$0.67		
Other	\$15,233	\$1.17		
SUB-TOTAL OPERATING	\$1,106,644	\$85.04	Per Inmate Day	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$1,106,644	\$85.04	Per Inmate Day	
<i>Excess (Deficiency) of</i>				
<i>Revenues over Expenditures</i>				\$0

FUNDING PERCENT OF TOTAL EXPENDITURE BY SOURCE

54.85% STATE FUNDED
0.00% FEDERAL FUNDED

42.99% LOCAL OPERATING
0.00% LOCAL DEBT RELATED

2.16% OTHER FUNDED
100.00% TOTAL FUNDED

Loudoun County Jail

107
Fiscal Year 2008

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	92
Direct Supervision - # Beds	143	Air Conditioned	Yes
Indirect Supervision - # Beds	124	Houses Females	Yes
Date(s) Built	1993, 2007	Operates Dispatch	No
Compensation Board Funded Positions	78		

ALL INMATE HOUSED DAYS (LIDS)	75,656
FED / OUT OF STATE ADP	1
TOTAL LIDS ADP	207
DOC RATED OPERATING CAPACITY	267

OPERATING	
CAPACITY	
77% TOTAL	
77% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 75,784

2. EXPENDITURES

Personal Services	\$10,025,329
Food Services	\$221,449
Medical Services	\$1,018,833
Inmate Programs	\$0
Transportation	\$278,444
Direct Jail Support	\$565,627
Capital Accounts - Operating	\$136,468
Other Jail Indirect Expenses	\$595,695
SUB-TOTAL OPERATING	\$12,841,845
Capital Accounts - Long Term	\$0
Debt Service	\$1,695,078
TOTAL EXPENDITURES	\$14,536,922

Expenses Per Inmate Day

\$132.29	
\$2.92	
\$13.44	
\$0.00	
\$3.67	
\$7.46	
\$1.80	
\$7.86	
\$169.45	Per Inmate Day
\$0.00	
\$22.37	
\$191.82	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 75,784

3. REVENUES

Commonwealth Funded	
Grants	\$0
Salaries	\$2,236,852
Per-Diems (Gross)	\$617,632
- Overhead Recovery	(\$8,356)
Per-Diems (Net)	\$609,276
Office / Vehicles	\$0
Other	\$0
Federal: Per-Diems	\$38,009
Grants	\$43,792
Other	\$800
Local Jurisdictional - Operating (to balance)	\$9,694,314
Non-Local Jurisdictional	\$0
Out of State	\$0
Work Release	\$99,762
Other	\$119,040
SUB-TOTAL OPERATING	\$12,841,845
Local Jurisdictional - Debt Related	\$1,695,078
Commonwealth Construction Reimbursement	\$0
CAP Funds (Federal)	\$0
TOTAL REVENUES	\$14,536,922

Revenue Per Inmate Day (All)	Revenue Per Federal Inmate Day
------------------------------	--------------------------------

\$0.00	
\$29.52	
\$8.15	
(\$0.11)	
\$8.04	
\$0.00	
\$0.00	
\$0.50	\$73.29
\$0.58	
\$0.01	
\$127.92	
\$0.00	
\$0.00	
\$1.32	
\$1.57	
\$169.45	Per Inmate Day
\$22.37	
\$0.00	
\$0.00	
\$191.82	Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

19.58% STATE FUNDED
0.57% FEDERAL FUNDED
66.69% LOCAL OPERATING
11.66% LOCAL DEBT RELATED
1.51% OTHER FUNDED
100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures \$0

Martinsville City Jail & Annex 690
Fiscal Year 2008

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	No
Contract Food Service	Mixed	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	3
Direct Supervision - # Beds	0	Air Conditioned	Mixed
Indirect Supervision - # Beds	79	Houses Females	Yes
Date(s) Built	1968, 1997	Operates Dispatch	No
Compensation Board Funded Positions	41		
ALL INMATE HOUSED DAYS (LIDS)	52,707	OPERATING	
FED / OUT OF STATE ADP	0	CAPACITY	
TOTAL LIDS ADP	144	182% TOTAL	
DOC RATED OPERATING CAPACITY	79	182% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 53,231

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$1,769,140	\$33.24	
Food Services	\$255,897	\$4.81	
Medical Services	\$119,880	\$2.25	
Inmate Programs	\$9,533	\$0.18	
Transportation	\$34,374	\$0.65	
Direct Jail Support	\$252,411	\$4.74	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$264,077	\$4.96	
SUB-TOTAL OPERATING	\$2,705,312	\$50.82	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$2,705,312	\$50.82	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 53,231

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$1,366,300	\$25.67		
Per-Diems (Gross)	\$458,420	\$8.61		
- Overhead Recovery	(\$273)	(\$0.01)		
Per-Diems (Net)	\$458,147	\$8.61		
Office / Vehicles	\$0	\$0.00		
Other	\$0	\$0.00		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$3,000	\$0.06		
Other	\$4,200	\$0.08		
Local Jurisdictional - Operating (to balance)	\$774,905	\$14.56		
Non-Local Jurisdictional	\$9,856	\$0.19		
Out of State	\$0	\$0.00		
Work Release	\$37,629	\$0.71		
Other	\$51,275	\$0.96		
SUB-TOTAL OPERATING	\$2,705,312	\$50.82	Per Inmate Day	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$2,705,312	\$50.82	Per Inmate Day	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

67.44% STATE FUNDED
0.27% FEDERAL FUNDED
28.64% LOCAL OPERATING
0.00% LOCAL DEBT RELATED
3.65% OTHER FUNDED
100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures \$0

Mecklenburg County Jail 117
Fiscal Year 2008

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	4
Direct Supervision - # Beds	0	Air Conditioned	No
Indirect Supervision - # Beds	68	Houses Females	Yes
Date(s) Built	1961	Operates Dispatch	Yes
Compensation Board Funded Positions	42		

ACTUAL ALL INMATE DAYS (LIDS)	43,328	OPERATING	
FED / OUT OF STATE ADP	0	CAPACITY	
TOTAL LIDS ADP	118	174% TOTAL	
DOC OPERATIONAL CAPACITY	68	174% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 43,328

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$2,273,891	\$52.48	
Food Services	\$244,387	\$5.64	
Medical Services	\$408,171	\$9.42	
Inmate Programs	\$8,445	\$0.19	
Transportation	\$31,868	\$0.74	
Other Direct Jail Expenses	\$204,845	\$4.73	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$3,171,607	\$73.20	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$3,171,607	\$73.20	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 43,328

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$1,568,115	\$36.19		
Per-Diems (Gross)	\$389,244	\$8.98		
- Overhead Recovery	(\$260)	(\$0.01)		
Per-Diems (Net)	\$388,984	\$8.98		
Office / Vehicles	\$0	\$0.00		
Other	\$0	\$0.00		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$2,800	\$0.06		
Local Jurisdictional - Operating (to balance)	\$1,144,517	\$26.42		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$31,680	\$0.73		
Other	\$35,511	\$0.82		
SUB-TOTAL OPERATING REVENUES	\$3,171,607	\$73.20	Per Inmate Day	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$3,171,607	\$73.20	Per Inmate Day	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

61.71% STATE FUNDED
0.09% FEDERAL FUNDED
36.09% LOCAL OPERATING
0.00% LOCAL DEBT RELATED
2.12% OTHER FUNDED
100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures **\$0**

Middle Peninsula Regional Jail 119
Fiscal Year 2008

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	No
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	22
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	121	Houses Females	Yes
Date(s) Built	1973, 1999	Operates Dispatch	No
Compensation Board Funded Positions	53		

ALL INMATE HOUSED DAYS (LIDS)	77,259	OPERATING	
FED / OUT OF STATE ADP	0	CAPACITY	
TOTAL LIDS ADP	211	174% TOTAL	
DOC RATED OPERATING CAPACITY	121	174% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 81,508

2. EXPENDITURES

		<i>Expenses Per</i>	
		<i>Inmate Day</i>	
Personal Services	\$3,835,870	\$47.06	
Food Services	\$399,882	\$4.91	
Medical Services	\$458,037	\$5.62	
Inmate Programs	\$0	\$0.00	
Transportation	\$58,161	\$0.71	
Direct Jail Support	\$1,475,542	\$18.10	
Capital Accounts - Operating	\$28,923	\$0.35	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$6,256,415	\$76.76	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$1,424,335	\$17.47	
TOTAL EXPENDITURES	\$7,680,750	\$94.23	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 81,508

3. REVENUES

		<i>Revenue Per</i>	<i>Revenue Per</i>	
		<i>Inmate Day</i>	<i>Federal</i>	
		<i>(All)</i>	<i>Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$1,828,380	\$22.43		
Per-Diems (Gross)	\$912,784	\$11.20		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$912,784	\$11.20		
Office / Vehicles	\$0	\$0.00		
Other	\$0	\$0.00		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating	\$2,146,368	\$26.33		27.94% LOCAL OPERATING
Non-Local Jurisdictional	\$207,767	\$2.55		7.43% LOCAL DEBT RELATED
Out of State	\$0	\$0.00		
Work Release	\$190,692	\$2.34		
Other	\$331,316	\$4.06		
SUB-TOTAL OPERATING	\$5,617,307	\$68.92	Per Inmate Day	
Local Jurisdictional - Debt Related	\$570,632	\$7.00		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$6,187,939	\$75.92	Per Inmate Day	
<i>Excess (Deficiency) of</i>				
<i>Revenues over Expenditures</i>		(\$1,492,811)	(\$18.31)	Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

35.69% STATE FUNDED
0.00% FEDERAL FUNDED

27.94% LOCAL OPERATING
7.43% LOCAL DEBT RELATED

9.50% OTHER FUNDED
80.56% TOTAL FUNDED

Middle River Regional Jail 493
 Fiscal Year: 2008

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	No
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	4
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	396	Houses Females	Yes
Date(s) Built	2006	Operates Dispatch	No
Compensation Board Funded Positions	142		
ALL INMATE HOUSED DAYS (LIDS)	251,645	OPERATING	
FED / OUT OF STATE ADP	0	CAPACITY	
TOTAL LIDS ADP	688	174% TOTAL	
DOC RATED OPERATING CAPACITY	396	174% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 251,645

2. EXPENDITURES

Personal Services	\$7,321,068	\$29.09	
Food Services	\$715,432	\$2.84	
Medical Services	\$434,869	\$1.73	
Inmate Programs	\$2,141	\$0.01	
Transportation	\$64,672	\$0.26	
Direct Jail Support	\$1,436,967	\$5.71	
Capital Accounts - Operating	\$186,795	\$0.74	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$10,161,944	\$40.38	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$2,463,359	\$9.79	
TOTAL EXPENDITURES	\$12,625,304	\$50.17	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 251,645

3. REVENUES

Commonwealth Funded			
Grants	\$0	\$0.00	
Salaries	\$4,904,308	\$19.49	
Per-Diems (Gross)	\$2,433,752	\$9.67	
- Overhead Recovery	(\$41)	(\$0.00)	
Per-Diems (Net)	\$2,433,711	\$9.67	
Office / Vehicles	\$85	\$0.00	
Other	\$0	\$0.00	
Federal: Per-Diems	\$0	\$0.00	
Grants	\$0	\$0.00	
Other	\$5,800	\$0.02	
Local Jurisdictional - Operating	\$54,158	\$0.22	
Non-Local Jurisdictional	\$5,047,897	\$20.06	
Out of State	\$0	\$0.00	
Work Release	\$335,559	\$1.33	
Other	\$712,263	\$2.83	
SUB-TOTAL OPERATING	\$13,493,781	\$53.62	Per Inmate Day
Local Jurisdictional - Debt Related	\$1,642,610	\$6.53	
Commonwealth Construction Reimbursement	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$15,136,392	\$60.15	Per Inmate Day
<i>Excess (Deficiency) of Revenues over Expenditures</i>	\$2,511,088	\$9.98	Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

58.12% STATE FUNDED
0.05% FEDERAL FUNDED
0.43% LOCAL OPERATING
13.01% LOCAL DEBT RELATED
48.28% OTHER FUNDED
119.89% TOTAL FUNDED

Montgomery County Jail 121
Fiscal Year 2008

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	4
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	60	Houses Females	Yes
Date(s) Built	1953, 1988, 1989	Operates Dispatch	No
Compensation Board Funded Positions	46		

ALL INMATE HOUSED DAYS (LIDS)	69,025	OPERATING	
FED / OUT OF STATE ADP	0	CAPACITY	
TOTAL LIDS ADP	189	314%	TOTAL
DOC RATED OPERATING CAPACITY	60	314%	STATE RESPONSIBLE

ALL INMATE RESPONSIBLE DAYS 73,280

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$2,622,041	\$35.78	
Food Services	\$266,934	\$3.64	
Medical Services	\$16,885	\$0.23	
Inmate Programs	\$0	\$0.00	
Transportation	\$2,088	\$0.03	
Direct Jail Support	\$320,279	\$4.37	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$222,412	\$3.04	
SUB-TOTAL OPERATING	\$3,450,639	\$47.09	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$3,450,639	\$47.09	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 73,280

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$1,667,807	\$22.76		
Per-Diems (Gross)	\$745,084	\$10.17		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$745,084	\$10.17		
Office / Vehicles	\$0	\$0.00		
Other	\$0	\$0.00		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$1,800	\$0.02		
Local Jurisdictional - Operating (to balance)	\$891,876	\$12.17		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$74,993	\$1.02		
Other	\$69,079	\$0.94		
SUB-TOTAL OPERATING	\$3,450,639	\$47.09	Per Inmate Day	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$3,450,639	\$47.09	Per Inmate Day	
<i>Excess (Deficiency) of Revenues over Expenditures</i>				<u>\$0</u>

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

69.93% STATE FUNDED
0.05% FEDERAL FUNDED
25.85% LOCAL OPERATING
0.00% LOCAL DEBT RELATED
4.18% OTHER FUNDED
100.00% TOTAL FUNDED

New River Valley Regional Jail 480
Fiscal Year 2008

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	21
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	371	Houses Females	Yes
Date(s) Built	1999	Operates Dispatch	No
Compensation Board Funded Positions	135		

ALL INMATE HOUSED DAYS (LIDS)	224,888	OPERATING	
FED / OUT OF STATE ADP	0	CAPACITY	
TOTAL LIDS ADP	614	166% TOTAL	
DOC RATED OPERATING CAPACITY	371	166% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 229,909

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$7,507,170	\$32.65	
Food Services	\$675,971	\$2.94	
Medical Services	\$826,448	\$3.59	
Inmate Programs	\$0	\$0.00	
Transportation	\$178,508	\$0.78	
Direct Jail Support	\$926,081	\$4.03	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$10,114,178	\$43.99	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$1,878,697	\$8.17	
TOTAL EXPENDITURES	\$11,992,875	\$52.16	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 229,909

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$4,628,022	\$20.13		
Per-Diems (Gross)	\$2,160,604	\$9.40		
- Overhead Recovery	(\$39,346)	(\$0.17)		
Per-Diems (Net)	\$2,121,258	\$9.23		
Office / Vehicles	\$0	\$0.00		
Other	\$3,028	\$0.01		
Federal: Per-Diems	\$17,208	\$0.07	\$133.76	
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating	\$5,225,460	\$0.00		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$36,085	\$0.16		
Other	\$380,887	\$1.66		
SUB-TOTAL OPERATING	\$12,411,950	\$53.99	Per Inmate Day	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$12,411,950	\$53.99	Per Inmate Day	
<i>Excess (Deficiency) of Revenues over Expenditures</i>		\$419,075	\$1.82	Per Inmate Day

**FUNDING PERCENT OF TOTAL
EXPENDITURES BY SOURCE**

56.30% STATE FUNDED
0.14% FEDERAL FUNDED
43.57% LOCAL OPERATING
0.00% LOCAL DEBT RELATED
3.48% OTHER FUNDED
103.49% TOTAL FUNDED

Newport News City Jail 700
Fiscal Year 2008

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	17
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	248	Houses Females	Yes
Date(s) Built	1976, 1990	Operates Dispatch	No
Compensation Board Funded Positions	151		

ALL INMATE HOUSED DAYS (LIDS)	233,018	OPERATING	
FED / OUT OF STATE ADP	0	CAPACITY	
TOTAL LIDS ADP	637	257%	TOTAL
DOC RATED OPERATING CAPACITY	248	257%	STATE RESPONSIBLE

ALL INMATE RESPONSIBLE DAYS 234,309

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$6,298,136	\$26.88	
Food Services	\$907,567	\$3.87	
Medical Services	\$895,492	\$3.82	
Inmate Programs	\$0	\$0.00	
Transportation	\$154,934	\$0.66	
Direct Jail Support	\$1,475,054	\$6.30	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$1,519,826	\$6.49	
SUB-TOTAL OPERATING	\$11,251,008	\$48.02	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$649,532	\$2.77	
TOTAL EXPENDITURES	\$11,900,540	\$50.79	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 234,309

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$3,860,989	\$16.48		
Per-Diems (Gross)	\$1,904,728	\$8.13		
- Overhead Recovery	(\$315)	(\$0.00)		
Per-Diems (Net)	\$1,904,413	\$8.13		
Office / Vehicles	\$28,250	\$0.12		
Other	\$1,192	\$0.01		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$17,016	\$0.07		
Local Jurisdictional - Operating (to balance)	\$5,033,391	\$21.48		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$48,990	\$0.21		
Other	\$356,767	\$1.52		
SUB-TOTAL OPERATING	\$11,251,008	\$48.02	Per Inmate Day	
Local Jurisdictional - Debt Related	\$649,532	\$2.77		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$11,900,540	\$50.79	Per Inmate Day	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

48.69% STATE FUNDED
0.14% FEDERAL FUNDED
42.30% LOCAL OPERATING
5.46% LOCAL DEBT RELATED
3.41% OTHER FUNDED
100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures **\$0**

Newport News City Jail Farm 250
Fiscal Year 2008

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	No
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	73
Direct Supervision - # Beds	0	Air Conditioned	Mixed
Indirect Supervision - # Beds	137	Houses Females	No
Date(s) Built	1941, 1983, 1990, 1994	Operates Dispatch	No
Compensation Board Funded Positions	0		
ALL INMATE HOUSED DAYS (LIDS)	50,788	OPERATING	
FED / OUT OF STATE ADP	0	CAPACITY	
TOTAL LIDS ADP	139	101% TOTAL	
DOC RATED OPERATING CAPACITY	137	101% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 50,788

2. EXPENDITURES

		Expenses Per	
		Inmate Day	
Personal Services	\$3,646,732	\$71.80	
Food Services	\$216,019	\$4.25	
Medical Services	\$72,853	\$1.43	
Inmate Programs	\$1,371	\$0.03	
Transportation	\$49,588	\$0.98	
Direct Jail Support	\$872,234	\$17.17	
Capital Accounts - Operating	\$1,278	\$0.03	
Other Jail Indirect Expenses	\$661,420	\$13.02	
SUB-TOTAL OPERATING	\$5,521,494	\$108.72	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$23,930	\$0.47	
TOTAL EXPENDITURES	\$5,545,424	\$109.19	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 50,788

3. REVENUES

		Revenue Per	Revenue Per	
		Inmate Day	Federal	
		(All)	Inmate Day	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$0	\$0.00		
Per-Diems (Gross)	\$1,138,934	\$22.43		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$1,138,934	\$22.43		
Office / Vehicles	\$0	\$0.00		
Other	\$0	\$0.00		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$4,201,940	\$82.73		
Non-Local Jurisdictional	\$12,060	\$0.24		
Out of State	\$0	\$0.00		
Work Release	\$63,594	\$1.25		
Other	\$104,967	\$2.07		
SUB-TOTAL OPERATING	\$5,521,494	\$108.72	Per Inmate Day	
Local Jurisdictional - Debt Related	\$23,930	\$0.47		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$5,545,424	\$109.19	Per Inmate Day	
Excess (Deficiency) of				
Revenues over Expenditures				\$0

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

20.54% STATE FUNDED
0.00% FEDERAL FUNDED
75.77% LOCAL OPERATING
0.43% LOCAL DEBT RELATED
3.26% OTHER FUNDED
100.00% TOTAL FUNDED

Norfolk City Jail

710
Fiscal Year 2008

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	Locally Funded Positions	15
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	833	Houses Females	Yes
	1962, 1989,		
Date(s) Built	1997	Operates Dispatch	No
Compensation Board Funded Positions	420		
ALL INMATE HOUSED DAYS (LIDS)	623,745	OPERATING	
FED / OUT OF STATE ADP	23	CAPACITY	
TOTAL LIDS ADP	1,704	205% TOTAL	
DOC RATED OPERATING CAPACITY	833	202% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 636,427

2. EXPENSES

		Expenses Per Inmate Day	
Personal Services	\$19,135,890	\$30.07	
Food Services	\$1,513,857	\$2.38	
Medical Services	\$3,870,386	\$6.08	
Inmate Programs	\$0	\$0.00	
Transportation	\$60,665	\$0.10	
Direct Jail Support	\$2,385,404	\$3.75	
Capital Accounts - Operating	\$0	\$0.00	
City Cost Allocation	\$2,247,613	\$3.53	
SUB-TOTAL OPERATING	\$29,213,816	\$45.90	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$4,194,368	\$6.59	
TOTAL EXPENDITURES	\$33,408,184	\$52.49	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 636,427

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$13,379,303	\$21.02		
Per-Diems (Gross)	\$5,337,330	\$8.39		
- Overhead Recovery	(\$149,113)	(\$0.23)		
Per-Diems (Net)	\$5,188,217	\$8.15		
Office / Vehicles	\$34,955	\$0.05		
Other	\$0	\$0.00		
Federal: Per-Diems	\$335,471	\$0.53	\$40.75	
Grants	\$0	\$0.00		
Other	\$25,920	\$0.04		
Local Jurisdictional - Operating (to balance)	\$8,069,392	\$12.68		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$858,372	\$1.35		
Other	\$1,322,186	\$2.08		
SUB-TOTAL OPERATING	\$ 29,213,816	\$ 45.90	Per Inmate Day	
Local Jurisdictional - Debt Related	\$4,194,368	\$6.59		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$ 33,408,184	\$ 52.49	Per Inmate Day	
<i>Excess (Deficiency) of Revenues over Expenditures</i>				<u>\$0</u>

**FUNDING PERCENT OF TOTAL
EXPENDITURES BY SOURCE**

55.68% STATE FUNDED
1.08% FEDERAL FUNDED
24.15% LOCAL OPERATING
12.55% LOCAL DEBT RELATED
6.53% OTHER FUNDED
100.00% TOTAL FUNDED

Northampton County Jail

131
Fiscal Year 2008

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	1
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	148	Houses Females	Yes
Date(s) Built	2007	Operates Dispatch	Yes
Compensation Board Funded Positions	60		

ALL INMATE HOUSED DAYS (LIDS)	31,053	OPERATING	
FED / OUT OF STATE ADP	0	CAPACITY	
TOTAL LIDS ADP	85	57% TOTAL	
DOC RATED OPERATING CAPACITY	148	57% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 31,053

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$2,360,030	\$76.00	
Food Services	\$188,967	\$6.09	
Medical Services	\$317,511	\$10.22	
Inmate Programs	\$0	\$0.00	
Transportation	\$1,559	\$0.05	
Direct Jail Support	\$398,232	\$12.82	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$68,142	\$2.19	
SUB-TOTAL OPERATING	\$3,334,440	\$107.38	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$2,503,026	\$80.60	
TOTAL EXPENDITURES	\$5,837,466	\$187.98	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 31,053

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$2,018,193	\$64.99		
Per-Diems (Gross)	\$259,696	\$8.36		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$259,696	\$8.36		
Office / Vehicles	\$0	\$0.00		
Other	\$0	\$0.00		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$3,000	\$0.10		
Local Jurisdictional - Operating (to balance)	\$943,516	\$30.38		
Non-Local Jurisdictional	\$72,330	\$2.33		
Out of State	\$0	\$0.00		
Work Release	\$9,853	\$0.32		
Other	\$27,852	\$0.90		
SUB-TOTAL OPERATING	\$3,334,440	\$107.38	Per Inmate Day	
Local Jurisdictional - Debt Related	\$2,503,026	\$80.60		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$5,837,466	\$187.98	Per Inmate Day	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

39.02% STATE FUNDED

0.05% FEDERAL FUNDED

16.16% LOCAL OPERATING

42.88% LOCAL DEBT RELATED

1.88% OTHER FUNDED

100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures \$0

Northern Neck Regional Jail 193
Fiscal Year 2008

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	No
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	150	# of Locally Funded Positions	64
Direct Supervision - # Beds	50	Air Conditioned	Yes
Indirect Supervision - # Beds	184	Houses Females	Yes
	1995, 1996,		
Date(s) Built	2000	Operates Dispatch	No
Compensation Board Funded Positions	39		

ALL INMATE HOUSED DAYS (LIDS)	162,169	OPERATING	
FED / OUT OF STATE ADP	300	CAPACITY	
TOTAL LIDS ADP	443	189% TOTAL	
DOC RATED OPERATING CAPACITY	234	61% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 163,511

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$5,311,579	\$32.48	
Food Services	\$550,898	\$3.37	
Medical Services	\$395,207	\$2.42	
Inmate Programs	\$68,063	\$0.42	
Transportation	\$85,921	\$0.53	
Direct Jail Support	\$1,134,693	\$6.94	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$7,546,361	\$46.15	Per Inmate Day
Capital Accounts - Long Term	\$802,263	\$4.91	
Debt Service	\$575,718	\$3.52	
TOTAL EXPENDITURES	\$8,924,342	\$54.58	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 163,511

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$336,851	\$2.06		
Salaries	\$1,472,348	\$9.00		
Per-Diems (Gross)	\$474,182	\$2.90		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$474,182	\$2.90		
Office / Vehicles	\$321	\$0.00		
Other	\$0	\$0.00		
Federal: Per-Diems	\$5,505,913	\$33.67	\$50.27	
Grants	\$0	\$0.00		
Other	\$216,405	\$1.32		
Local Jurisdictional - Operating	(\$295,059)	(\$1.80)		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$20,511	\$0.13		
Other	\$790,517	\$4.83		
SUB-TOTAL OPERATING	\$8,521,989	\$52.12	Per Inmate Day	
Local Jurisdictional - Debt Related	\$575,718	\$3.52		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$9,097,707	\$55.64	Per Inmate Day	
<i>Excess (Deficiency) of Revenues over Expenditures</i>	\$173,365	\$1.06	Per Inmate Day	

**FUNDING PERCENT OF TOTAL
EXPENDITURES BY SOURCE**

25.59% STATE FUNDED
64.12% FEDERAL FUNDED
-3.31% LOCAL OPERATING
6.45% LOCAL DEBT RELATED
9.09% OTHER FUNDED
101.94% TOTAL FUNDED

Northwestern Regional Jail 069
Fiscal Year 2008

1. FACILITY PROFILE

Contract Medical	No	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	36
Direct Supervision - # Beds	320	Air Conditioned	Yes
Indirect Supervision - # Beds	236	Houses Females	Yes
	1991, 2006,		
Date(s) Built	2007	Operates Dispatch	No
Compensation Board Funded Positions	159		

ALL INMATE HOUSED DAYS (LIDS)	221,592	OPERATING	
FED / OUT OF STATE ADP	60	CAPACITY	
TOTAL LIDS ADP	605	109%	TOTAL
DOC RATED OPERATING CAPACITY	556	98%	STATE RESPONSIBLE

ALL INMATE RESPONSIBLE DAYS 228,053

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$12,230,741	\$53.63	
Food Services	\$843,724	\$3.70	
Medical Services	\$881,993	\$3.87	
Inmate Programs	\$75,430	\$0.33	
Transportation	\$54,955	\$0.24	
Direct Jail Support	\$1,408,000	\$6.17	
Capital Accounts - Operating	\$147,026	\$0.64	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$15,641,870	\$68.59	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$11,245,597	\$49.31	
TOTAL EXPENDITURES	\$26,887,467	\$117.90	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 228,053

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$274,667	\$1.20		
Salaries	\$5,466,798	\$23.97		
Per-Diems (Gross)	\$1,965,955	\$8.62		
- Overhead Recovery	(\$428,105)	(\$1.88)		
Per-Diems (Net)	\$1,537,850	\$6.74		
Office / Vehicles	\$368	\$0.00		
Other	\$0	\$0.00		
Federal: Per-Diems	\$1,484,928	\$6.51	\$67.63	
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating	\$6,851,354	\$30.04		
Non-Local Jurisdictional	\$393,862	\$1.73		
Out of State	\$2,905	\$0.01		
Work Release	\$557,174	\$2.44		
Other	\$442,953	\$1.94		
SUB-TOTAL OPERATING	\$17,012,858	\$74.60		Per Inmate Day
Local Jurisdictional - Debt Related	\$794,570	\$3.48		
Commonwealth Construction Reimbursement	\$10,132,489	\$44.43		
Debt Service	\$0	\$0.00		
TOTAL REVENUES	\$27,939,917	\$122.52		Per Inmate Day
<i>Excess (Deficiency) of Revenues over Expenditures</i>		\$1,052,450	\$4.61	Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

64.76% STATE FUNDED
5.52% FEDERAL FUNDED
25.48% LOCAL OPERATING
2.96% LOCAL DEBT RELATED
5.20% OTHER FUNDED
103.91% TOTAL FUNDED

Page County Jail

Fiscal Year 139
2008

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Mixed
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	3
Direct Supervision - # Beds	0	Air Conditioned	No
Indirect Supervision - # Beds	34	Operates Dispatch	No
Date(s) Built	1969	Houses Females	No
Compensation Board Funded Positions	22		

ALL INMATE HOUSED DAYS (LIDS)	34,583	OPERATING	
FED / OUT OF STATE ADP	0	CAPACITY	
TOTAL LIDS ADP	94	278% TOTAL	
DOC RATED OPERATING CAPACITY	34	277% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 34,583

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$1,239,533	\$35.84	
Food Services	\$131,218	\$3.79	
Medical Services	\$96,300	\$2.78	
Inmate Programs	\$0	\$0.00	
Transportation	\$49,605	\$1.43	
Direct Jail Support	\$147,682	\$4.27	
Capital Accounts - Operating	\$39,977	\$1.16	
Other Jail Indirect Expenses	\$94,226	\$2.72	
SUB-TOTAL OPERATING	\$1,798,541	\$52.01	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$1,798,541	\$52.01	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 34,583

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>
Commonwealth Funded			
Grants	\$0	\$0.00	
Salaries	\$771,891	\$22.32	
Per-Diems (Gross)	\$345,397	\$9.99	
- Overhead Recovery	(\$3,240)	(\$0.09)	
Per-Diems (Net)	\$342,157	\$9.89	
Office / Vehicles	\$0	\$0.00	
Other	\$0	\$0.00	
Federal: Per-Diems	\$0	\$0.00	
Grants	\$0	\$0.00	
Other	\$0	\$0.00	
Local Jurisdictional - Operating (to balance)	\$453,378	\$13.11	
Non-Local Jurisdictional	\$0	\$0.00	
Out of State	\$0	\$0.00	
Work Release	\$170,891	\$4.94	
Other	\$60,225	\$1.74	
SUB-TOTAL OPERATING	\$1,798,541	\$52.01	Per Inmate Day
Local Jurisdictional - Debt Related	\$0	\$0.00	
Commonwealth Construction Reimbursement	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$1,798,541	\$52.01	Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

61.94% STATE FUNDED
0.00% FEDERAL FUNDED
25.21% LOCAL OPERATING
0.00% LOCAL DEBT RELATED
12.85% OTHER FUNDED
100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures \$0

Pamunkey Regional Jail

460
Fiscal Year 2008

1. FACILITY PROFILE

Contract Medical	No	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	50	# of Locally Funded Positions	17
Direct Supervision - # Beds	290	Air Conditioned	Yes
Indirect Supervision - # Beds	0	Houses Females	Yes
Date(s) Built	1998	Operates Dispatch	No
Compensation Board Funded Positions	113		

ALL INMATE HOUSED DAYS (LIDS)	159,413
FED / OUT OF STATE ADP	147
TOTAL LIDS ADP	436
DOC RATED OPERATING CAPACITY	290

OPERATING	
CAPACITY	
150% TOTAL	
99% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 159,413

2. EXPENDITURES

Personal Services	\$6,816,734
Food Services	\$599,672
Medical Services	\$793,411
Inmate Programs	\$0
Transportation	\$128,668
Direct Jail Support	\$1,142,631
Capital Accounts - Operating	\$290,621
Other Jail Indirect Expenses	\$0
SUB-TOTAL OPERATING	\$9,771,739
Capital Accounts - Long Term	\$0
Debt Service	\$1,801,828
TOTAL EXPENDITURES	\$11,573,567

Expenses Per Inmate Day

\$42.76	
\$3.76	
\$4.98	
\$0.00	
\$0.81	
\$7.17	
\$1.82	
\$0.00	
\$61.30	Per Inmate Day
\$0.00	
\$11.30	
\$72.60	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 159,413

3. REVENUES

Commonwealth Funded	
Grants	\$0
Salaries	\$3,584,126
Per-Diems (Gross)	\$928,268
- Overhead Recovery	(\$1,166,902)
Per-Diems (Net)	(\$238,633)
Office / Vehicles	\$89,436
Other	\$0
Federal: Per-Diems	\$2,711,887
Grants	\$0
Other	\$63,098
Local Jurisdictional - Operating	\$2,800,548
Non-Local Jurisdictional	\$252,528
Out of State	\$0
Work Release	\$54,539
Other	\$591,399
SUB-TOTAL OPERATING	\$9,908,928
Local Jurisdictional - Debt Related	\$1,695,463
Commonwealth Construction Reimbursement	\$0
CAP Funds (Federal)	\$0
TOTAL REVENUES	\$11,604,391

<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>
-------------------------------------	---------------------------------------

\$0.00	
\$22.48	
\$5.82	
(\$7.32)	
(\$1.50)	
\$0.56	
\$0.00	
\$17.01	\$50.49
\$0.00	
\$0.40	
\$17.57	
\$1.58	
\$0.00	
\$0.34	
\$3.71	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

29.68% STATE FUNDED
23.98% FEDERAL FUNDED
24.20% LOCAL OPERATING
14.65% LOCAL DEBT RELATED
7.76% OTHER FUNDED
100.27% TOTAL FUNDED

SUB-TOTAL OPERATING	\$9,908,928	\$62.16	Per Inmate Day
Local Jurisdictional - Debt Related	\$1,695,463	\$10.64	
Commonwealth Construction Reimbursement	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$11,604,391	\$72.79	Per Inmate Day

Excess (Deficiency) of Revenues over Expenditures **\$30,824** **\$0.19** **Per Inmate Day**

Patrick County Jail

141
Fiscal Year 2008

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	No
# Federal Contract Beds	0	# of Locally Funded Positions	0
Direct Supervision - # Beds	0	Air Conditioned	No
Indirect Supervision - # Beds	8	Houses Females	No
Date(s) Built	1927	Operates Dispatch	No
Compensation Board Funded Positions	12		

ALL INMATE HOUSED DAYS (LIDS)	9,652	OPERATING	
FED / OUT OF STATE ADP	0	CAPACITY	
TOTAL LIDS ADP	26	330% TOTAL	
DOC RATED OPERATING CAPACITY	8	330% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 10,248

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$539,193	\$52.61	
Food Services	\$93,924	\$9.17	
Medical Services	\$66,565	\$6.50	
Inmate Programs	\$0	\$0.00	
Transportation	\$13,954	\$1.36	
Direct Jail Support	\$16,326	\$1.59	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$110,364	\$10.77	
SUB-TOTAL OPERATING	\$840,327	\$82.00	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$840,327	\$82.00	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 10,248

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>
Commonwealth Funded			
Grants	\$0	\$0.00	
Salaries	\$476,592	\$46.51	
Per-Diems (Gross)	\$56,648	\$5.53	
- Overhead Recovery	\$0	\$0.00	
Per-Diems (Net)	\$56,648	\$5.53	
Office / Vehicles	\$0	\$0.00	
Other	\$0	\$0.00	
Federal: Per-Diems	\$0	\$0.00	
Grants	\$0	\$0.00	
Other	\$600	\$0.06	
Local Jurisdictional - Operating (to balance)	\$292,630	\$28.55	
Non-Local Jurisdictional	\$0	\$0.00	
Out of State	\$0	\$0.00	
Work Release	\$6,305	\$0.62	
Other	\$7,551	\$0.74	
SUB-TOTAL OPERATING	\$840,327	\$82.00	Per Inmate Day
Local Jurisdictional - Debt Related	\$0	\$0.00	
Commonwealth Construction Reimbursement	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$840,327	\$82.00	Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

63.46% STATE FUNDED
0.07% FEDERAL FUNDED
34.82% LOCAL OPERATING
0.00% LOCAL DEBT RELATED
1.65% OTHER FUNDED
100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures \$0

Petersburg City Jail

Fiscal Year: 730
2008

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	3
Direct Supervision - # Beds	0	Air Conditioned	No
Indirect Supervision - # Beds	195	Houses Females	No
Date(s) Built	1968, 1972	Operates Dispatch	No
Compensation Board Funded Positions	81		
ALL INMATE HOUSED DAYS (LIDS)	87,658	OPERATING	
FED / OUT OF STATE ADP	0	CAPACITY	
TOTAL LIDS ADP	240	123% TOTAL	
DOC RATED OPERATING CAPACITY	195	123% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 87,658

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$3,426,663	\$39.09	
Food Services	\$522,991	\$5.97	
Medical Services	\$309,165	\$3.53	
Inmate Programs	\$6,839	\$0.08	
Transportation	\$75,773	\$0.86	
Direct Jail Support	\$925,260	\$10.56	
Capital Accounts - Operating	\$74,622	\$0.85	
Other Jail Indirect Expenses	\$650,904	\$7.43	
SUB-TOTAL OPERATING	\$5,992,218	\$68.36	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$5,992,218	\$68.36	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 87,658

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$2,903,777	\$33.13		
Per-Diems (Gross)	\$734,522	\$8.38		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$734,522	\$8.38		
Office / Vehicles	\$67,457	\$0.77		
Other	\$0	\$0.00		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$105,000	\$1.20		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$2,097,620	\$23.93		
Non - Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$13,969	\$0.16		
Other	\$69,873	\$0.80		
SUB-TOTAL OPERATING	\$5,992,218	\$68.36	Per Inmate Day	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$5,992,218	\$68.36	Per Inmate Day	
<i>Excess (Deficiency) of</i>				
<i>Revenues over Expenditures</i>				\$0

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

61.84% STATE FUNDED
1.75% FEDERAL FUNDED
35.01% LOCAL OPERATING
0.00% LOCAL DEBT RELATED
1.40% OTHER FUNDED
100.00% TOTAL FUNDED

Peumansend Creek Regional Jail 490
Fiscal Year 2008

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	No
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	12
Direct Supervision - # Beds	336	Air Conditioned	Yes
Indirect Supervision - # Beds	0	Houses Females	Yes
Date(s) Built -	1999	Operates Dispatch	No
Compensation Board Funded Positions	108		

ALL INMATE HOUSED DAYS (LIDS)	105,960	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY	
TOTAL LIDS ADP	290	86% TOTAL	
DOC RATED OPERATING CAPACITY	336	86% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 105,960

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$6,769,872	\$63.89	
Food Services	\$322,923	\$3.05	
Medical Services	\$330,288	\$3.12	
Inmate Programs	\$0	\$0.00	
Transportation	\$36,916	\$0.35	
Direct Jail Support	\$1,337,347	\$12.62	
Capital Accounts - Operating	\$12,218	\$0.12	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$8,809,563	\$83.14	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$816,538	\$7.71	
TOTAL EXPENDITURES	\$9,626,101	\$90.85	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 105,960

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$3,723,844	\$35.14		
Per-Diems (Gross)	\$1,200,770	\$11.33		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$1,200,770	\$11.33		
Office / Vehicles	\$33,740	\$0.32		
Other	\$0	\$0.00		51.51% STATE FUNDED
Federal: Per-Diems	\$0	\$0.00		0.00% FEDERAL FUNDED
Grants	\$0	\$0.00		
Other	\$0	\$0.00		39.11% LOCAL OPERATING
Local Jurisdictional - Operating	\$3,764,352	\$35.53		
Non-Local Jurisdictional	\$0	\$0.00		7.93% LOCAL DEBT RELATED
Out of State	\$0	\$0.00		
Work Release	\$0	\$0.00		5.94% OTHER FUNDED
Other	\$571,708	\$5.40		104.49% TOTAL FUNDED
SUB-TOTAL OPERATING	\$9,294,414	\$87.72	Per Inmate Day	
Local Jurisdictional - Debt Related	\$763,543	\$7.21		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$10,057,957	\$94.92	Per Inmate Day	
<i>Excess (Deficiency) of Revenues over Expenditures</i>		\$431,856	\$4.08	Per Inmate Day

Piedmont Regional Jail

135
Fiscal Year 2008

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	Locally Funded Positions	70
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	181	Houses Females	Yes
	1988, 2002,		
Date(s) Built	2004	Operates Dispatch	No
Compensation Board Funded Positions	69		

ALL INMATE HOUSED DAYS (LIDS)	267,852	OPERATING	
FED / OUT OF STATE ADP	330	CAPACITY	
TOTAL LIDS ADP	732	404%	TOTAL
DOC RATED OPERATING CAPACITY	181	222%	STATE RESPONSIBLE

ALL INMATE RESPONSIBLE DAYS 272,209

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$6,458,888	\$23.73	
Food Services	\$999,128	\$3.67	
Medical Services	\$505,938	\$1.86	
Inmate Programs	\$1,950	\$0.01	
Transportation	\$328,813	\$1.21	
Direct Jail Support	\$1,566,633	\$5.76	
Capital Accounts - Operating	\$56,587	\$0.21	
Other Jail Indirect Expenses	\$91,653	\$0.34	
SUB-TOTAL OPERATING	\$10,009,590	\$36.77	Per Inmate Day
Capital Accounts - Long Term	\$108,504	\$0.40	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$10,118,094	\$37.17	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 272,209

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$2,400,560	\$8.82		
Per-Diems (Gross)	\$1,332,696	\$4.90		
- Overhead Recovery	(\$875,522)	(\$3.22)		
Per-Diems (Net)	\$457,173	\$1.68		
Office / Vehicles	\$0	\$0.00		
Other	\$0	\$0.00		
Federal: Per-Diems	\$6,145,458	\$22.58	\$51.10	
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating	\$131,803	\$0.48		
Non-Local Jurisdictional	\$1,207,809	\$4.44		
Out of State	\$0	\$0.00		
Work Release	\$125,171	\$0.46		
Other	\$545,636	\$2.00		
SUB-TOTAL OPERATING	\$11,013,610	\$40.46		Per Inmate Day
Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$11,013,610	\$40.46		Per Inmate Day
<i>Excess (Deficiency) of Revenues over Expenditures</i>		\$895,516	\$3.29	Per Inmate Day

**FUNDING PERCENT OF TOTAL
EXPENDITURES BY SOURCE**

28.24% STATE FUNDED
60.74% FEDERAL FUNDED
1.30% LOCAL OPERATING
0.00% LOCAL DEBT RELATED
18.57% OTHER FUNDED
108.85% TOTAL FUNDED

Pittsylvania County Jail 143
Fiscal Year 2008

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	2
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	36	Houses Females	No
Date(s) Built	1981	Operates Dispatch	No
Compensation Board Funded Positions	42		

ALL INMATE HOUSED DAYS (LIDS)	53,418	OPERATING	
FED / OUT OF STATE ADP	0	CAPACITY	
TOTAL LIDS ADP	146	405%	TOTAL
DOC RATED OPERATING CAPACITY	36	405%	STATE RESPONSIBLE

ALL INMATE RESPONSIBLE DAYS 53,418

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$2,010,042	\$37.63	
Food Services	\$183,240	\$3.43	
Medical Services	\$186,946	\$3.50	
Inmate Programs	\$35,405	\$0.66	
Transportation	\$83,685	\$1.57	
Direct Jail Support	\$287,993	\$5.39	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$368,911	\$6.91	
SUB-TOTAL OPERATING	\$3,156,221	\$59.09	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$3,156,221	\$59.09	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 53,418

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$1,477,808	\$27.66		
Per-Diems (Gross)	\$328,617	\$6.15		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$328,617	\$6.15		
Office / Vehicles	\$0	\$0.00		
Other	\$0	\$0.00		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$5,000	\$0.09		
Local Jurisdictional - Operating (to balance)	\$1,210,422	\$22.66		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$92,438	\$1.73		
Other	\$41,938	\$0.79		
SUB-TOTAL OPERATING	\$3,156,221	\$59.09	Per Inmate Day	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$3,156,221	\$59.09	Per Inmate Day	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

57.23% STATE FUNDED
0.16% FEDERAL FUNDED
38.35% LOCAL OPERATING
0.00% LOCAL DEBT RELATED
4.26% OTHER FUNDED
100.00% TOTAL FUNDED

*Excess (Deficiency) of
Revenues over Expenditures* **\$0**

Portsmouth City Jail 740
Fiscal Year 2008

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Position	16
Direct Supervision - # Beds	40	Air Conditioned	Yes
Indirect Supervision - # Beds	248	Houses Females	No
Date(s) Built	1969	Operates Dispatch	No
Compensation Board Funded Positions	129		

ALL INMATE HOUSED DAYS (LIDS)	189,557	OPERATING	
FED / OUT OF STATE ADP	45	CAPACITY	
TOTAL LIDS ADP	518	180% TOTAL	
DOC RATED OPERATING CAPACITY	288	164% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 189,576

2. EXPENDITURES

		<i>Expenses Per</i>	
		<i>Inmate Day</i>	
Personal Services	\$6,186,439	\$32.63	
Food Services	\$613,959	\$3.24	
Medical Services	\$1,071,153	\$5.65	
Inmate Programs	\$2,121	\$0.01	
Transportation	\$274,899	\$1.45	
Direct Jail Support	\$918,364	\$4.84	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$899,314	\$4.74	
SUB-TOTAL OPERATING	\$9,966,249	\$52.57	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$9,966,249	\$52.57	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 189,576

3. REVENUES

		<i>Revenue Per</i>	<i>Revenue Per</i>	
		<i>Inmate Day</i>	<i>Federal</i>	
		<i>(All)</i>	<i>Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$4,245,997	\$22.40		
Per-Diems (Gross)	\$1,573,646	\$8.30		
- Overhead Recovery	(\$355,941)	(\$1.88)		
Per-Diems (Net)	\$1,217,705	\$6.42		
Office / Vehicles	\$0	\$0.00		
Other	\$0	\$0.00		
Federal: Per-Diems	\$692,673	\$3.65	\$42.52	
Grants	\$0	\$0.00		
Other	\$60,865	\$0.32		
Local Jurisdictional - Operating (to balance)	\$3,375,441	\$17.81		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$107,921	\$0.57		
Other	\$265,647	\$1.40		
SUB-TOTAL OPERATING	\$9,966,249	\$52.57		FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE
Local Jurisdictional - Debt Related	\$0	\$0.00		54.82% STATE FUNDED
Commonwealth Construction Reimbursement	\$0	\$0.00		7.56% FEDERAL FUNDED
CAP Funds (Federal)	\$0	\$0.00		33.87% LOCAL OPERATING
TOTAL REVENUES	\$9,966,249	\$52.57		0.00% LOCAL DEBT RELATED
				3.75% OTHER FUNDED
				100.00% TOTAL FUNDED
<i>Excess (Deficiency) of Revenues over Expenditures</i>				
	\$0			

Prince Wm./Manassas Regional Jail 153
Fiscal Year 2008

1. FACILITY PROFILE:

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	Locally Funded Positions	58
Direct Supervision - # Beds	265	Air Conditioned	Yes
Indirect Supervision - # Beds	202	Houses Females	Yes
Date(s) Built	1982,'89,'90	Operates Dispatch	No
Compensation Board Funded Positions	250		

ALL INMATE HOUSED DAYS (LIDS)	264,073	OPERATING	
FED / OUT OF STATE ADP	36	CAPACITY	
TOTAL LIDS ADP	722	154%	TOTAL
DOC RATED OPERATING CAPACITY	467	147%	STATE RESPONSIBLE

ALL INMATE RESPONSIBLE DAYS 270,490

2. EXPENDITURES

Personal Services	\$25,360,559
Food Services	\$997,284
Medical Services	\$2,105,913
Inmate Programs	\$374,022
Transportation	\$238,704
Direct Jail Support	\$2,310,267
Capital Accounts - Operating	\$0
Other Jail Indirect Expenses	\$0
SUB-TOTAL OPERATING	\$31,386,749
Capital Accounts - Long Term	\$0
Debt Service	\$4,303,306
TOTAL EXPENDITURES	\$35,690,055

Expenses Per Inmate Day

\$93.76	
\$3.69	
\$7.79	
\$1.38	
\$0.88	
\$8.54	
\$0.00	
\$0.00	
\$116.04	Per Inmate Day
\$0.00	
\$15.91	
\$131.95	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 270,490

3. REVENUES

Commonwealth Funded	
Grants	\$0
Salaries	\$7,264,904
Per-Diems - Gross:	\$2,542,370
- Federal Overhead Recovery	(\$327,773)
Per-Diems - Net	\$2,214,597
Office / Vehicles	\$10,791
Other	\$0
Federal - Per-Diems	\$861,927
Grants	\$0
Other	\$633,487
Local Jurisdictional - Operating	\$23,251,928
Non - Local Jurisdictional	\$0
Out of State	\$0
Work Release	\$326,797
Other	\$766,477
SUB-TOTAL OPERATING	\$35,330,908
Local Jurisdictional - Debt Related	\$4,303,306
Commonwealth Construction Reimbursement	\$0
CAP Funds (Federal)	\$0
TOTAL REVENUES	\$39,634,214

Revenue Per Inmate Day (All)	Revenue Per Federal Inmate Day
------------------------------	--------------------------------

\$0.00	
\$26.86	
\$9.40	
(\$1.21)	
\$8.19	
\$0.04	
\$0.00	
\$3.19	\$65.60
\$0.00	
\$2.34	
\$85.96	
\$0.00	
\$0.00	
\$1.21	
\$2.83	
\$130.62	Per Inmate Day
\$15.91	
\$0.00	
\$0.00	
\$146.53	Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

26.59% STATE FUNDED
4.19% FEDERAL FUNDED
65.15% LOCAL OPERATING
12.06% LOCAL DEBT RELATED
3.06% OTHER FUNDED
111.05% TOTAL FUNDED

Excess (deficiency) of Revenues over Expenditures **\$3,944,159** **14.58** Per Inmate Day

Rappahannock County Jail 157
Fiscal Year 2008

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	3
Direct Supervision - # Beds	0	Operates Dispatch	Yes
Indirect Supervision - # Beds	7	Air Conditioned	Yes
Date(s) Built	1835, 1991	House Females	Yes
Compensation Board Funded Positions	13		
ALL INMATE HOUSED DAYS (LIDS)	7,142	OPERATING	
FED / OUT OF STATE ADP	0	CAPACITY	
TOTAL LIDS ADP	20	279% TOTAL	
DOC RATED OPERATING CAPACITY	7	279% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 7,142

2. EXPENDITURES

Personal Services	\$696,995	Expenses Per	
Food Services	\$51,970	Inmate Day	
Medical Services	\$22,444	\$97.59	
Inmate Programs	\$0	\$7.28	
Transportation	\$8,957	\$3.14	
Direct Jail Support	\$28,709	\$0.00	
Capital Accounts	\$3,538	\$1.25	
Other Jail Indirect Expenses	\$55,088	\$4.02	
SUB-TOTAL OPERATING	\$867,701	\$0.50	
		\$7.71	
		\$121.49	Per Inmate Day
Capital Accounts - Long Term	\$0		
Debt Service	\$0	\$0.00	
TOTAL EXPENSES	\$867,701	\$0.00	
		\$121.49	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 7,142

3. REVENUE

Commonwealth Funded		Revenue Per	Revenue Per	
Grants	\$0	Inmate Day	Federal	
Salaries	\$306,268	(All)	Day	
Per-Diems (Gross)	\$66,398	\$0.00	\$0.00	
- Overhead Recovery	\$0	\$42.88	\$9.30	
Per-Diems (Net)	\$66,398	\$9.30	\$0.00	
Office / Vehicles	\$0	\$0.00	\$0.00	
Other	\$0	\$0.00	\$0.00	
Federal: Per-Diems	\$0	\$0.00	\$0.00	
Grants	\$0	\$0.00	\$0.00	
Other-BOUNTY PAY	\$12,600	\$1.76	\$1.76	
Local Jurisdictional - Operating (to balance)	\$473,235	\$66.26	\$66.26	
Non - Local Jurisdictional	\$0	\$0.00	\$0.00	
Out of State	\$0	\$0.00	\$0.00	
Work Release	\$344	\$0.05	\$0.05	
Other	\$8,856	\$1.24	\$1.24	
SUB-TOTAL OPERATING	\$867,701	\$121.49	Per Inmate Day	
Local Jurisdictional - Debt Related	\$0	\$0.00	\$0.00	
Commonwealth Construction Reimbursement	\$0	\$0.00	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	\$0.00	
TOTAL REVENUES	\$867,701	\$121.49	Per Inmate Day	
Excess (Deficiency) of				
Revenues over Expenditures				\$0

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

42.95% STATE FUNDED
1.45% FEDERAL FUNDED
54.54% LOCAL OPERATING
0.00% LOCAL DEBT RELATED
1.06% OTHER FUNDED
100.00% TOTAL FUNDED

Rappahannock Regional Jail 630
Fiscal Year 2008

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Position	67
Direct Supervision - # Beds	592	Air Conditioned	Yes
Indirect Supervision - # Beds	0	Houses Females	Yes
Date(s) Built	2001	Operates Dispatch	No
Compensation Board Funded Positions	239		

ALL INMATE HOUSED DAYS (LIDS)	360,309	OPERATING	
FED / OUT OF STATE ADP	9	CAPACITY	
TOTAL LIDS ADP	984	166%	TOTAL
DOC RATED OPERATING CAPACITY	592	165%	STATE RESPONSIBLE

ALL INMATE RESPONSIBLE DAYS 364,990

2. EXPENDITURES

		<i>Expenses Per</i>	
		<i>Inmate Day</i>	
Personal Services	\$13,358,321	\$36.60	
Food Services	\$1,223,604	\$3.35	
Medical Services	\$1,738,917	\$4.76	
Inmate Programs	\$35,498	\$0.10	
Transportation	\$166,860	\$0.46	
Direct Jail Support	\$2,182,285	\$5.98	
Capital Accounts - Operating	\$206,488	\$0.57	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$18,911,973	\$51.82	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$2,490,011	\$6.82	
TOTAL EXPENDITURES	\$21,401,984	\$58.64	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 364,990

3. REVENUES

		<i>Revenue Per</i>	<i>Revenue Per</i>	
		<i>Inmate Day</i>	<i>Federal</i>	
		<i>(All)</i>	<i>Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$5,979,381	\$16.38		
Per-Diems (Gross)	\$3,074,846	\$8.42		
- Overhead Recovery	(\$47,756)	(\$0.13)		
Per-Diems (Net)	\$3,027,090	\$8.29		
Office / Vehicles	\$129,560	\$0.35		
Other	\$0	\$0.00		
Federal: Per-Diems	\$185,648	\$0.51	\$59.38	
Grants	\$1,269,692	\$3.48		
Other	\$59,877	\$0.16		
Local Jurisdictional - Operating	\$9,887,619	\$27.09		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$88,419	\$0.24		
Other	\$1,323,039	\$3.62		
SUB-TOTAL OPERATING	\$21,950,325	\$60.14	Per Inmate Day	
Local Jurisdictional - Debt Related	\$2,578,768	\$7.07		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$24,529,093	\$67.20	Per Inmate Day	
<i>Excess (Deficiency) of</i>				
<i>Revenues over Expenditures</i>				
	\$3,127,109	\$8.57	Per Inmate Day	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

46.69% STATE FUNDED
7.08% FEDERAL FUNDED
46.20% LOCAL OPERATING
12.05% LOCAL DEBT RELATED
6.59% OTHER FUNDED
114.61% TOTAL FUNDED

Richmond City Jail

Fiscal Year 760
2008

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	14
Direct Supervision - # Beds	0	Air Conditioned	Mixed
Indirect Supervision - # Beds	882	House Females	Yes
Date(s) Built	1964, 1991	Operates Dispatch	No
Compensation Board Funded Positions	404		

ALL INMATE HOUSED DAYS (LIDS)	548,746	OPERATING	
FED / OUT OF STATE ADP	4	CAPACITY	
TOTAL LIDS ADP	1,499	170%	TOTAL
DOC RATED OPERATING CAPACITY	882	170%	STATE RESPONSIBLE

ALL INMATE RESPONSIBLE DAYS 550,569

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>
Personal Services	\$17,825,887	\$32.38
Food Services	\$1,083,009	\$1.97
Medical Services	\$2,921,336	\$5.31
Inmate Programs	\$0	\$0.00
Transportation	\$263,832	\$0.48
Direct Jail Support	\$1,648,980	\$3.00
Capital Accounts - Operating	\$251,092	\$0.46
Other Jail Indirect Expenses	\$2,197,219	\$3.99
SUB-TOTAL OPERATING	\$26,191,354	\$47.57 Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00
Debt Service	\$0	\$0.00
TOTAL EXPENDITURES	26,191,354	\$47.57 Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 550,569

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$90,461	\$0.16		
Salaries	\$12,203,246	\$22.16		
Per-Diems (Gross)	\$4,673,588	\$8.49		
- Overhead Recovery	(\$29,487)	(\$0.05)		
Per-Diems (Net)	\$4,644,101	\$8.44		
Office / Vehicles	\$192,306	\$0.35		
Other	\$0	\$0.00		
Federal: Per-Diems	\$119,952	\$0.22	\$89.03	
Grants	\$321,114	\$0.58		
Other	\$39,000	\$0.07		
Local Jurisdictional - Operating (to balance)	\$7,937,444	\$14.42		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$66,530	\$0.12		
Other	\$577,201	\$1.05		
SUB-TOTAL OPERATING	\$26,191,354	\$47.57 Per Inmate Day		
Local Jurisdictional - Debt. Related	\$0	\$0.00		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	26,191,354	\$47.57 Per Inmate Day		

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

65.40% STATE FUNDED

1.83% FEDERAL FUNDED

30.31% LOCAL OPERATING

0.00% LOCAL DEBT RELATED

2.46% OTHER FUNDED

100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures \$0

Riverside Regional Jail

465
Fiscal Year 2008

1. FACILITY PROFILE:

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	Locally Funded Positions	54
Direct Supervision - # Beds	736	Air Conditioned	Yes
Indirect Supervision - # Beds	0	Houses Females	Yes
Date(s) Built	1997	Operates Dispatch	No
Compensation Board Funded Positions	303		
ALL INMATE HOUSED DAYS (LIDS)	463,077	OPERATING	
FED/OUT OF STATE ADP	96	CAPACITY	
TOTAL LIDS ADP	1,265	172% TOTAL	
DOC RATED OPERATING CAPACITY	736	159% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 463,077

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$16,421,017	\$35.46	
Food Services	\$1,675,318	\$3.62	
Medical Services	\$1,900,712	\$4.10	
Inmate Programs	\$0	\$0.00	
Transportation	\$94,411	\$0.20	
Direct Jail Support	\$3,229,791	\$6.97	
Capital Accounts - Operating	\$376,013	\$0.81	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$23,697,262	\$51.17	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$5,579,300	\$12.05	
TOTAL EXPENDITURES	\$29,276,563	\$63.22	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 463,077

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$9,417,956	\$20.34		
Per-Diems - Gross:	\$3,719,615	\$8.03		
- Overhead Recovery	(\$683,995)	(\$1.48)		
Per-Diems - Net	\$3,035,620	\$6.56		
Office / Vehicles	\$15,900	\$0.03		
Other	\$0	\$0.00		
Federal - Per-Diems	\$2,270,972	\$4.90	\$64.82	
Grants	\$0	\$0.00		
Other	\$100,414	\$0.22		
Local Jurisdictional - Operating	\$6,914,273	\$14.93		
Non-Local Jurisdictional	\$246,684	\$0.53		
Out of State	\$0	\$0.00		
Work Release	\$187,707	\$0.41		
Other	\$2,338,152	\$5.05		
SUB-TOTAL OPERATING	\$24,527,678	\$52.97		Per Inmate Day
Local Jurisdictional - Debt Related	\$5,579,311	\$12.05		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$30,106,989	\$65.02		Per Inmate Day
<i>Excess (deficiency) of Revenues over Expenditures</i>	\$830,426	\$1.79		Per Inmate Day

**FUNDING PERCENT OF TOTAL
EXPENDITURES BY SOURCE**

42.59% STATE FUNDED
8.10% FEDERAL FUNDED

23.62% LOCAL OPERATING
19.06% LOCAL DEBT RELATED

9.47% OTHER FUNDED
102.84% TOTAL FUNDED

Roanoke City Jail 770
 Fiscal Year 2008

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	50	# of Locally Funded Positions	4
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	409	Houses Females	Yes
Date(s) Built	1979, 1996	Operates Dispatch	No
Compensation Board Funded Positions	182		

ALL INMATE HOUSED DAYS (LIDS)	253,640	OPERATING	
FED / OUT OF STATE ADP	91	CAPACITY	
TOTAL LIDS ADP	695	170%	TOTAL
DOC RATED OPERATING CAPACITY	409	148%	STATE RESPONSIBLE

ALL INMATE RESPONSIBLE DAYS 253,640

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$9,936,184	\$39.17	
Food Services	\$815,677	\$3.22	
Medical Services	\$1,791,997	\$7.07	
Inmate Programs	\$0	\$0.00	
Transportation	\$58,663	\$0.23	
Direct Jail Support	\$1,289,378	\$5.08	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$1,362,968	\$5.37	
SUB-TOTAL OPERATING	\$15,254,867	\$60.14	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$386,651	\$1.52	
TOTAL EXPENSES	\$15,641,517	\$61.67	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 253,640

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$6,024,580	\$23.75		
Per-Diems (Gross)	\$2,044,361	\$8.06		
- Overhead Recovery	(\$654,963)	(\$2.58)		
Per-Diems (Net)	\$1,389,398	\$5.48		
Office / Vehicles	\$83,927	\$0.33		
Other	\$0	\$0.00		
Federal: Per-Diems	\$1,868,723	\$7.37	\$55.95	
Grants	\$0	\$0.00		
Other	\$27,000	\$0.11		
Local Jurisdictional - Operating (to balance)	\$5,218,114	\$20.57		
Non-Local Jurisdictional	\$255,008	\$1.01		
Out of State	\$116	\$0.00		
Work Release	\$42,141	\$0.17		
Other	\$345,862	\$1.36		
SUB-TOTAL OPERATING	\$15,254,867	\$60.14		Per Inmate Day
Local Jurisdictional - Debt Related	\$386,651	\$1.52		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$15,641,517	\$61.67		Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

47.94% STATE FUNDED
 12.12% FEDERAL FUNDED
 33.36% LOCAL OPERATING
 2.47% LOCAL DEBT RELATED
 4.11% OTHER FUNDED
100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures \$0

Roanoke County/Salem Jail 161
Fiscal Year 2008

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	4
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	108	Houses Females	Yes
Date(s) Built	1980	Operates Dispatch	No
Compensation Board Funded Positions	80		

ALL INMATE HOUSED DAYS (LIDS)	105,833	OPERATING	
FED / OUT OF STATE ADP	0	CAPACITY	
TOTAL LIDS ADP	289	268%	TOTAL
DOC RATED OPERATING CAPACITY	108	268%	STATE RESPONSIBLE

ALL INMATE RESPONSIBLE DAYS 108,426

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$4,625,655	\$42.66	
Food Services	\$380,040	\$3.51	
Medical Services	\$578,078	\$5.33	
Inmate Programs	\$0	\$0.00	
Transportation	\$39,147	\$0.36	
Direct Jail Support	\$799,625	\$7.37	
Capital Accounts - Operating	\$176,012	\$1.62	
Other Jail Indirect Expenses	\$191,828	\$1.77	
SUB-TOTAL OPERATING	\$6,790,386	\$62.63	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$6,790,386	\$62.63	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 108,426

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$2,623,765	\$24.20		
Per-Diems (Gross)	\$894,882	\$8.25		
- Overhead Recovery	(\$28)	(\$0.00)		
Per-Diems (Net)	\$894,854	\$8.25		
Office / Vehicles	\$0	\$0.00		
Other	\$0	\$0.00		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$166,683	\$1.54		
Other	\$8,800	\$0.08		
Local Jurisdictional - Operating (to balance)	\$1,794,745	\$16.55		
Non-Local Jurisdictional	\$1,092,646	\$10.08		
Out of State	\$0	\$0.00		
Work Release	\$55,740	\$0.51		
Other	\$153,154	\$1.41		
SUB-TOTAL OPERATING	\$6,790,386	\$62.63	Per Inmate Day	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$6,790,386	\$62.63	Per Inmate Day	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

51.82% STATE FUNDED
2.58% FEDERAL FUNDED
26.43% LOCAL OPERATING
0.00% LOCAL DEBT RELATED
19.17% OTHER FUNDED
100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures \$0

Rockbridge Regional Jail 163
Fiscal Year 2008

1. FACILITY PROFILE

Contract Medical	No	Jail "Books" Inmates	No
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	1
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	56	Houses Females	Yes
Date(s) Built	1987	Operates Dispatch	No
Compensation Board Funded Positions	38		
ALL INMATE HOUSED DAYS (LIDS)	32,267	OPERATING	
FED / OUT OF STATE ADP	0	CAPACITY	
TOTAL LIDS ADP	88	157% TOTAL	
DOC RATED OPERATING CAPACITY	56	157% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 33,135

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$2,019,456	\$60.95	
Food Services	\$197,045	\$5.95	
Medical Services	\$75,087	\$2.27	
Inmate Programs	\$0	\$0.00	
Transportation	\$7,330	\$0.22	
Direct Jail Support	\$288,813	\$8.72	
Capital Accounts - Operating	\$22,200	\$0.67	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$2,609,931	\$78.77	Per Inmate Day
Capital Accounts - Long Term	\$4,800	\$0.14	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$2,614,731	\$78.91	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 33,135

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$1,488,594	\$44.93		
Per-Diems (Gross)	\$284,046	\$8.57		
- Overhead Recovery	(\$225)	(\$0.01)		
Per-Diems (Net)	\$283,821	\$8.57		
Office / Vehicles	\$0	\$0.00		
Other	\$100	\$0.00		
Federal: Per-Diems	\$159	\$0.00	\$17.67	
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating	\$633,869	\$19.13		
Non-Local Jurisdictional	\$105	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$95,857	\$2.89		
Other	\$58,790	\$1.77		
SUB-TOTAL OPERATING	\$2,561,295	\$77.30	Per Inmate Day	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$2,561,295	\$77.30	Per Inmate Day	
<i>Excess (Deficiency) of Revenues over Expenditures</i>		(\$53,436)	(\$1.61)	Per Inmate Day

**FUNDING PERCENT OF TOTAL
EXPENDITURES BY SOURCE**

67.79% STATE FUNDED
0.01% FEDERAL FUNDED
24.24% LOCAL OPERATING
0.00% LOCAL DEBT RELATED
5.92% OTHER FUNDED
97.96% TOTAL FUNDED

Rockingham County Jail 165
Fiscal Year 2008

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	20	# of Locally Funded Positions	15
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	208	Houses Females	Yes
Date(s) Built	1994	Operates Dispatch	No
Compensation Board Funded Positions	89		

ALL INMATE HOUSED DAYS (LIDS)	110,081	OPERATING	
FED / OUT OF STATE ADP	33	CAPACITY	
TOTAL LIDS ADP	301	145%	TOTAL
DOC RATED OPERATING CAPACITY	208	129%	STATE RESPONSIBLE

ALL INMATE RESPONSIBLE DAYS 111,017

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$4,428,407	\$39.89	
Food Services	\$488,740	\$4.40	
Medical Services	\$567,465	\$5.11	
Inmate Programs	\$13,996	\$0.13	
Transportation	\$35,322	\$0.32	
Direct Jail Support	\$813,712	\$7.33	
Capital Accounts - Operating	\$18,680	\$0.17	
Other Jail Indirect Expenses	\$426,457	\$3.84	
SUB-TOTAL OPERATING	\$6,792,780	\$61.19	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$814,379	\$7.34	
TOTAL EXPENSES	\$7,607,159	\$68.52	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 111,017

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$3,192,129	\$28.75		
Per-Diems (Gross)	\$844,385	\$7.61		
- Overhead Recovery	(\$308,506)	(\$2.78)		
Per-Diems (Net)	\$535,879	\$4.83		
Office / Vehicles	\$0	\$0.00		
Other	\$0	\$0.00		
Federal: Per-Diems	\$759,540	\$6.84	\$63.21	
Grants	\$96,684	\$0.87		
Other	\$5,400	\$0.05		
Local Jurisdictional - Operating (to balance)	\$1,113,860	\$10.03		
Non-Local Jurisdictional - Operating	\$940,885	\$8.48		
Out of State	\$0	\$0.00		
Work Release	\$19,164	\$0.17		
Other	\$129,238	\$1.16		
SUB-TOTAL OPERATING	\$6,792,779	\$61.19	Per Inmate Day	
Local Jurisdictional - Debt Related	\$408,264	\$3.68		
Non-Local Jurisdictional - Debt Related	\$406,114	\$3.66		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$7,607,159	\$68.52	Per Inmate Day	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

49.01% STATE FUNDED
11.33% FEDERAL FUNDED
14.64% LOCAL OPERATING
5.37% LOCAL DEBT RELATED
19.66% OTHER FUNDED
100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures \$0

Shenandoah County Jail 171
Fiscal Year 2008

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	2
Direct Supervision - # Beds	0	Air Conditioned	Mixed
Indirect Supervision - # Beds	55	Houses Females	Yes
Date(s) Built	1969, 1991	Operates Dispatch	No
Compensation Board Funded Positions	28		

ALL INMATE HOUSED DAYS (LIDS)	28,975	OPERATING	
FED / OUT OF STATE ADP	1	CAPACITY	
TOTAL LIDS ADP	79	144%	TOTAL
DOC RATED OPERATING CAPACITY	55	143%	STATE RESPONSIBLE

ALL INMATE RESPONSIBLE DAYS 29,408

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$1,471,219	\$50.03	
Food Services	\$122,306	\$4.16	
Medical Services	\$8,259	\$0.28	
Inmate Programs	\$13,547	\$0.46	
Transportation	\$8,847	\$0.30	
Direct Jail Support	\$159,357	\$5.42	
Capital Accounts - Operating	\$3,506	\$0.12	
Other Jail Indirect Expenses	\$135,203	\$4.60	
SUB-TOTAL OPERATING	\$1,922,243	\$65.36	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$1,922,243	\$65.36	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 29,408

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$982,295	\$33.40		
Per-Diems (Gross)	\$242,685	\$8.25		
- Overhead Recovery	(\$8,373)	(\$0.28)		
Per-Diems (Net)	\$234,312	\$7.97		
Office / Vehicles	\$0	\$0.00		
Other	\$0	\$0.00		
Federal: Per-Diems	\$9,096	\$0.31	\$33.33	
Grants	\$0	\$0.00		
Other	\$1,200	\$0.04		
Local Jurisdictional - Operating (to balance)	\$602,380	\$20.48		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State Holds	\$270	\$0.01		
Work Release	\$49,332	\$1.68		
Other	\$43,360	\$1.47		
SUB-TOTAL OPERATING	\$1,922,243	\$65.36	Per Inmate Day	
Local Jurisdictional -Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$1,922,243	\$65.36	Per Inmate Day	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

63.29% STATE FUNDED

0.54% FEDERAL FUNDED

31.34% LOCAL OPERATING

0.00% LOCAL DEBT RELATED

4.84% OTHER FUNDED

100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures \$0

Southampton County Jail 175
Fiscal Year 2008

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	Locally Funded Positions	0
Direct Supervision - # Beds	0	Air Conditioned	No
Indirect Supervision - # Beds	122	House Females	No
Date(s) Built	1950	Operates Dispatch	No
Compensation Board Funded Positions	50		

ALL INMATE HOUSED DAYS (LIDS)	45,742	OPERATING	
FED / OUT OF STATE ADP	0	CAPACITY	
TOTAL LIDS ADP	125	103%	TOTAL
DOC RATED OPERATING CAPACITY	122	103%	STATE RESPONSIBLE

ALL INMATE RESPONSIBLE DAYS 45,742

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$2,160,832	\$47.24	
Food Services	\$190,738	\$4.17	
Medical Services	\$115,226	\$2.52	
Inmate Programs	\$0	\$0.00	
Transportation	\$40,767	\$0.89	
Direct Jail Support	\$324,594	\$7.10	
Capital Accounts - Operating	\$455	\$0.01	
Other Jail Indirect Expenses	\$145,083	\$3.17	
SUB-TOTAL OPERATING	\$2,977,696	\$65.10	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$2,977,696	\$65.10	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 45,742

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$1,624,775	\$35.52		
Per-Diems (Gross)	\$499,374	\$10.92		
- Overhead Recovery	(\$148)	(\$0.00)		
Per-Diems (Net)	\$499,226	\$10.91		
Office / Vehicles	\$0	\$0.00		
Other	\$0	\$0.00		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$800	\$0.02		
Local Jurisdictional - Operating (to balance)	\$629,875	\$13.77		
Non-Local Jurisdictional	\$6,968	\$0.15		
Out of State	\$0	\$0.00		
Work Release	\$170,420	\$3.73		
Other	\$45,633	\$1.00		
SUB-TOTAL OPERATING	\$2,977,696	\$65.10	Per Inmate Day	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$2,977,696	\$65.10	Per Inmate Day	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

71.33% STATE FUNDED
0.03% FEDERAL FUNDED
21.15% LOCAL OPERATING
0.00% LOCAL DEBT RELATED
7.49% OTHER FUNDED
100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures \$0

Southside Regional Jail 491
 Fiscal Year 2008

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Local Funded Positions	3
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	100	Houses Females	Yes
Date(s) Built	1998	Operates Dispatch	No
Compensation Board Funded Positions	49		
ALL INMATE HOUSED DAYS (LIDS)	73,173	OPERATING	
FED / OUT OF STATE ADP	0	CAPACITY	
TOTAL LIDS ADP	200	200% TOTAL	
DOC RATED OPERATING CAPACITY	100	200% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 73,173

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$2,525,857	\$34.52	
Food Services	\$280,390	\$3.83	
Medical Services	\$278,237	\$3.80	
Inmate Programs	\$87,640	\$1.20	
Transportation	\$42,805	\$0.58	
Direct Jail Support	\$587,088	\$8.02	
Capital Accounts - Operating	\$27,707	\$0.38	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$3,829,724	\$52.34	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$583,266	\$7.97	
TOTAL EXPENITURES	\$4,412,990	\$60.31	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 73,173

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$105,000	\$1.43		
Salaries	\$1,589,423	\$21.72		
Per-Diems (Gross)	\$671,286	\$9.17		
- Overhead Recovery	(\$835)	(\$0.01)		
Per-Diems (Net)	\$670,452	\$9.16		
Office / Vehicles	\$65,065	\$0.89		
Other	\$0	\$0.00		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$35,000	\$0.48		
Other	\$0	\$0.00		
Local Jurisdictional - Operating	(\$57,886)	(\$0.79)		
Non-Local Jurisdictional	\$1,282,525	\$17.53		
Out of State	\$1,295	\$0.02		
Work Release	\$4,932	\$0.07		
Other	\$254,484	\$3.48		
SUB-TOTAL OPERATING	\$3,950,290	\$53.99	Per Inmate Day	
Local Juris.- Debt Related+ Equity	\$0	\$0.00		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$3,950,290	\$53.99	Per Inmate Day	
<i>Excess (Deficiency) of Revenues over Expenditures</i>				
	(\$462,700)	(\$6.32)	Per Inmate Day	

**FUNDING PERCENT OF TOTAL
EXPENDITURES BY SOURCE**

55.06% STATE FUNDED
0.79% FEDERAL FUNDED
-1.31% LOCAL OPERATING
0.00% LOCAL DEBT RELATED

34.97% OTHER FUNDED
89.52% TOTAL FUNDED

Southwest Virginia Regional Jail 492
Fiscal Year 2008

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	20
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	896	Houses Females	Yes
Date(s) Built - 4 Locations	2000 -2005	Operates Dispatch	No
Compensation Board Funded Positions	318		

ALL INMATE HOUSED DAYS (LIDS)	490,077	OPERATING	
FED / OUT OF STATE ADP	22	CAPACITY	
TOTAL LIDS ADP	1,339	149%	TOTAL
DOC RATED OPERATING CAPACITY	896	147%	STATE RESPONSIBLE

ALL INMATE RESPONSIBLE DAYS 497,485

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$15,806,427	\$31.77	
Food Services	\$2,113,562	\$4.25	
Medical Services	\$1,901,052	\$3.82	
Inmate Programs	\$0	\$0.00	
Transportation	\$226,694	\$0.46	
Direct Jail Support	\$2,754,897	\$5.54	
Capital Accounts - Operating	\$48,016	\$0.10	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$22,850,648	\$45.93	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$4,028,938	\$8.10	
TOTAL EXPENDITURES	\$26,879,586	\$54.03	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 497,485

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$10,790,264	\$21.69		
Per-Diems (Gross)	\$4,729,302	\$9.51		
- Overhead Recovery	(\$188,223)	(\$0.38)		
Per-Diems (Net)	\$4,541,078	\$9.13		
Office / Vehicles	\$0	\$0.00		
Other	\$0	\$0.00		
Federal: Per-Diems	\$519,207	\$1.04	\$65.63	
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating	\$5,562,095	\$11.18		
Non-Local Jurisdictional	\$507,832	\$1.02		
Out of State	\$2,952	\$0.01		
Work Release	\$186,549	\$0.37		
Other	\$1,078,837	\$2.17		
SUB-TOTAL OPERATING	\$23,188,815	\$46.61		Per Inmate Day
Local Jurisdictional - Debt Related	\$3,853,021	\$7.74		
Commonwealth Construction Reimbursement	\$272,587	\$0.55		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$27,314,423	\$54.91		Per Inmate Day
<i>Excess (Deficiency) of Revenues over Expenditures</i>		\$434,837	\$0.87	Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

58.05% STATE FUNDED
1.93% FEDERAL FUNDED
20.69% LOCAL OPERATING
14.33% LOCAL DEBT RELATED
6.61% OTHER FUNDED
101.62% TOTAL FUNDED

Sussex County Jail 183
 Fiscal Year 2008

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	4
Direct Supervision - # Beds	0	Air Conditioned	No
Indirect Supervision - # Beds	28	Houses Females	Yes
Date(s) Built	1967	Operates Dispatch	Yes
Compensation Board Funded Positions	17		

ALL INMATE HOUSED DAYS (LIDS)	23,146	OPERATING	
FED / OUT OF STATE ADP	0	CAPACITY	
TOTAL LIDS ADP	63	226% TOTAL	
DOC RATED OPERATING CAPACITY	28	226% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 23,146

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$1,286,280	\$55.57	
Food Services	\$149,028	\$6.44	
Medical Services	\$94,681	\$4.09	
Inmate Programs	\$0	\$0.00	
Transportation	\$4,129	\$0.18	
Direct Jail Support	\$103,024	\$4.45	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$260,681	\$11.26	
SUB-TOTAL OPERATING	\$1,897,822	\$81.99	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$1,897,822	\$81.99	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 23,146

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$680,868	\$29.42		
Per-Diems (Gross)	\$188,268	\$8.13		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$188,268	\$8.13		
Office / Vehicles	\$0	\$0.00		
Other	\$0	\$0.00		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$1,000	\$0.04		
Local Jurisdictional - Operating (to balance)	\$959,596	\$41.46		
Non-Local Jurisdictional	\$10,824	\$0.47		
Out of State	\$105	\$0.00		
Work Release	\$29,120	\$1.26		
Other	\$28,041	\$1.21		
SUB-TOTAL OPERATING	\$1,897,822	\$81.99	Per Inmate Day	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$1,897,822	\$81.99	Per Inmate Day	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

45.80% STATE FUNDED

0.05% FEDERAL FUNDED

50.56% LOCAL OPERATING

0.00% LOCAL DEBT RELATED

3.59% OTHER FUNDED

100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures \$0

Virginia Beach City Jail 810
Fiscal Year 2008

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	58
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	889	House Females	Yes
	1978, 1990,		
	1992, 1999,		
Date(s) Built	2005	Operates Dispatch	No
Compensation Board Funded Positions	366		

ALL INMATE HOUSED DAYS (LIDS)	562,194	OPERATING	
FED / OUT OF STATE ADP	43	CAPACITY	
TOTAL LIDS ADP	1,536	173% TOTAL	
DOC RATED OPERATING CAPACITY	889	168% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 565,552

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$23,864,595	\$42.20	
Food Services	\$1,529,127	\$2.70	
Medical Services	\$3,531,306	\$6.24	
Inmate Programs	\$0	\$0.00	
Transportation	\$110,071	\$0.19	
Direct Jail Support	\$1,806,122	\$3.19	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$2,839,149	\$5.02	
SUB-TOTAL OPERATING	\$33,680,369	\$59.55	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$2,475,990	\$4.38	
TOTAL EXPENDITURES	\$36,156,359	\$63.93	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 565,552

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$13,181,171	\$23.31		
Per-Diems (Gross)	\$4,480,345	\$7.92		
- Overhead Recovery	(\$330,600)	(\$0.58)		
Per-Diems (Net)	\$4,149,745	\$7.34		
Office / Vehicles	\$153,001	\$0.27		
Other	\$900	\$0.00		
Federal: Per-Diems	\$572,169	\$1.01	\$36.40	
Grants	\$0	\$0.00		
Other	\$6,600	\$0.01		
Local Jurisdictional -Operating (to balance)	\$13,299,767	\$23.52		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$868,183	\$1.54		
Other	\$1,448,833	\$2.56		
SUB-TOTAL OPERATING	\$33,680,369	\$59.55		Per Inmate Day
Local Jurisdictional - Debt Related	\$2,475,990	\$4.38		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$36,156,359	\$63.93		Per Inmate Day
<i>Excess (Deficiency) of Revenues over Expenditures</i>				\$0

**FUNDING PERCENT OF TOTAL
EXPENDITURES BY SOURCE**

48.36% STATE FUNDED
1.60% FEDERAL FUNDED
36.78% LOCAL OPERATING
6.85% LOCAL DEBT RELATED
6.41% OTHER FUNDED
100.00% TOTAL FUNDED

Virginia Peninsula Regional Jail 470
Fiscal Year 2008

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	12
Direct Supervision - # Beds	194	Air Conditioned	Yes
Indirect Supervision - # Beds	96	Houses Females	Yes
Date(s) Built	1997	Operates Dispatch	No
Compensation Board Funded Positions	112		

ALL INMATE HOUSED DAYS (LIDS)	166,025	OPERATING	
FED/ Out of State ADP	14	CAPACITY	
TOTAL LIDS ADP	454	156%	TOTAL
DOC RATED OPERATING CAPACITY	290	152%	STATE RESPONSIBLE

ALL INMATE RESPONSIBLE DAYS 166,038

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$6,200,369	\$37.34	
Food Services	\$687,634	\$4.14	
Medical Services	\$892,344	\$5.37	
Inmate Programs	\$68,957	\$0.42	
Transportation	\$48,093	\$0.29	
Direct Jail Support	\$1,963,798	\$11.83	
Capital Accounts - Operating	\$265,638	\$1.60	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$10,126,832	\$60.99	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$1,903,475	\$11.46	
TOTAL EXPENDITURES	\$12,030,307	\$72.46	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 166,038

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$4,158,780	\$25.05		
Per-Diems (Gross)	\$1,517,545	\$9.14		
- Overhead Recovery	(\$120,540)	(\$0.73)		
Per-Diems (Net)	\$1,397,005	\$8.41		
Office / Vehicles	\$19,831	\$0.12		
Other	\$0	\$0.00		
Federal: Per-Diems	\$334,304	\$2.01	\$67.39	
Grants	\$190	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating	\$3,343,250	\$20.14		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$54,479	\$0.33		
Other	\$833,471	\$5.02		
SUB-TOTAL OPERATING	\$10,141,310	\$61.08	Per Inmate Day	
Local Jurisdictional - Debt Related	\$1,725,000	\$10.39		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$11,866,310	\$71.47	Per Inmate Day	
<i>Excess (Deficiency) of Revenues over Expenditures</i>		(\$163,997)	(\$0.99)	Per Inmate Day

**FUNDING PERCENT OF TOTAL
EXPENDITURES BY SOURCE**

46.35% STATE FUNDED
2.78% FEDERAL FUNDED
27.79% LOCAL OPERATING
14.34% LOCAL DEBT SERVICE
7.38% OTHER FUNDED
98.64% TOTAL FUNDED

Warren County Jail

187
Fiscal Year 2008

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	No	# of Locally Funded Positions	1
Direct Supervision - # Beds	12	Air Conditioned	Yes
Indirect Supervision - # Beds	67	Houses Females	Yes
Date(s) Built	1950, 1989, 2001	Operates Dispatch	No
Compensation Board Funded Positions	36		
ALL INMATE HOUSED DAYS (LIDS)	39,100	OPERATING	
FED / OUT OF STATE ADP	0	CAPACITY	
TOTAL LIDS ADP	107	136% TOTAL	
DOC RATED OPERATING CAPACITY	79	136% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 43,920

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$1,743,315	\$39.69	
Food Services	\$158,986	\$3.62	
Medical Services	\$21,758	\$0.50	
Inmate Programs	\$15,711	\$0.36	
Transportation	\$12,075	\$0.27	
Direct Jail Support	\$291,305	\$6.63	
Capital Accounts - Operating	\$18,500	\$0.42	
Other Jail Indirect Expenses	\$142,394	\$3.24	
SUB-TOTAL OPERATING	\$2,404,044	\$54.74	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$50,913	\$1.16	
TOTAL EXPENDITURES	\$2,454,957	\$55.90	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 43,920

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$1,144,968	\$26.07		
Per-Diems (Gross)	\$441,205	\$10.05		
- Overhead Recovery	(\$51)	(\$0.00)		
Per-Diems (Net)	\$441,154	\$10.04		
Office / Vehicles	\$0	\$0.00		
Other	\$0	\$0.00		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$2,800	\$0.06		
Local Jurisdictional - Operating (to balance)	\$542,998	\$12.36		
Non-Local Jurisdictional	\$2,490	\$0.06		
Out of State	\$0	\$0.00		
Work Release	\$232,286	\$5.29		
Other	\$37,347	\$0.85		
SUB-TOTAL OPERATING	\$2,404,044	\$54.74	Per Inmate Day	
Local Jurisdictional - Debt Related	\$50,913	\$1.16		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$2,454,957	\$55.90	Per Inmate Day	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

64.61% STATE FUNDED

0.11% FEDERAL FUNDED

22.12% LOCAL OPERATING

2.07% LOCAL DEBT RELATED

11.08% OTHER FUNDED

100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures **\$0**

Western Tidewater Regional Jail 620
Fiscal Year 2008

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	80	# of Locally Funded Positions	14
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	552	Houses Females	Yes
Date(s) Built	1992, 1999	Operates Dispatch	No
Compensation Board Funded Positions	139		
ALL INMATE HOUSED DAYS (LIDS)	279,256	OPERATING	
FED / OUT OF STATE ADP	182	CAPACITY	
TOTAL LIDS ADP	763	138% TOTAL	
DOC RATED OPERATING CAPACITY	552	105% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 279,464

2. EXPENDITURES

		<i>Expenses Per</i>	
		<i>Inmate Day</i>	
Personal Services	\$7,385,093	\$26.43	
Food Services	\$681,783	\$2.44	
Medical Services	\$1,314,912	\$4.71	
Inmate Programs	\$0	\$0.00	
Transportation	\$63,555	\$0.23	
Direct Jail Support	\$1,555,271	\$5.57	
Capital Accounts - Operating	\$279,694	\$1.00	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$11,280,308	\$40.36	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$979,670	\$3.51	
TOTAL EXPENDITURES	\$12,259,978	\$43.87	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 279,464

3. REVENUES

		<i>Revenue Per</i>		
		<i>Inmate Day</i>	<i>Federal</i>	
		<i>(All)</i>	<i>Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$5,022,190	\$17.97		
Per-Diems (Gross)	\$1,950,599	\$6.98		
- Overhead Recovery	(\$1,167,721)	(\$4.18)		
Per-Diems (Net)	\$782,878	\$2.80		
Office / Vehicles	\$0	\$0.00		
Other	\$0	\$0.00		
Federal: Per-Diems	\$4,374,394	\$15.65	\$65.70	
Grants	\$0	\$0.00		
Other	\$191,159	\$0.68		
Local Jurisdictional - Operating	\$200,000	\$0.72		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$87,061	\$0.31		
Other	\$460,429	\$1.65		
SUB-TOTAL OPERATING	\$11,118,111	\$39.78	Per Inmate Day	
Local Jurisdictional - Debt Related	\$979,670	\$3.51		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$12,097,781	\$43.29	Per Inmate Day	
<i>Excess (Deficiency) of</i>				
<i>Revenues over Expenditures</i>				
	(\$162,197)	(\$0.58)	Per Inmate Day	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

47.35% STATE FUNDED
37.24% FEDERAL FUNDED
1.63% LOCAL OPERATING
7.99% LOCAL DEBT RELATED
4.47% OTHER FUNDED
98.68% TOTAL FUNDED

APPENDIX B

Jail Cost Report Task Force Membership

APPENDIX B

Jail Cost Report Task Force

The Compensation Board utilizes the assistance and expertise from numerous individuals throughout the state to provide on-going guidance and suggestions regarding the presentation of the annual Jail Cost Report. This group of individuals is referred to as the Jail Cost Report Task Force. The Task Force reviews an exposure draft of the Jail Cost Report for comment prior to publishing the annual report. In addition, the Task Force is called upon as questions/issues arise that may affect the presentation of the report.

Task Force Goal: To provide recommendations to the Compensation Board regarding the content and format of the Jail Cost Report, meeting the needs of the Administration and the Legislature without creating an undue burden on local governments or jails.

Task Force Members include:

Robyn M. de Socio, Executive Secretary, Compensation Board
Anne M. Wilmoth, Chief Information Officer, Compensation Board
Roy Cherry, Superintendent, Hampton Roads Regional Jail
Martha Mavredes, Deputy Auditor, Auditor of Public Accounts
Janet Areson, Director of Policy Development, Virginia Municipal League
Beth Arthur, Sheriff, Arlington County
Mary Ann Curtin, Director, Intergovernmental Relations, Chesterfield County
Thomas Jones, Sheriff, Charlotte County
Dean Lynch, Director of Intergovernmental Affairs, Virginia Association of Counties

The Task Force is assisted by:

Nelson Cardwell, Office of the Sheriff, Charlotte County
John Vithoukias, Director of Finance, Henrico County
Joe Casey, Deputy County Administrator, Hanover County
Stephanie Davis, Finance Director, Powhatan County
Dick Hickman, Senate Finance Committee Staff
Kim Via, Auditor Senior, Auditor of Public Accounts
Robert Walters, Chief of Administration, Albemarle County
Oliver D. Bradshaw, Audit Supervisor, Compensation Board
Joseph A. Kimec, External Auditor, Compensation Board
Kari Bullock, LIDS Analyst, Compensation Board

APPENDIX C

Data Dictionary

JAIL COST REPORT DATA DICTIONARY

1. FACILITY PROFILE

Contract Medical

Contract Medical	Yes / No / Mixed	Inmate medical care and treatment is provided under a contract service agreement rather than by jail employees.
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Contract Food Service

Contract Food Service	Yes / No / Mixed	Inmate food service is provided under a contract services agreement rather than by jail employees.
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Federal Contract Beds

# Federal Contract Beds	# Beds	The jail has entered into an annual contract, with the United States Marshall Service or other federal agencies, to house a specified number of federal inmates (with the per-diem rate stipulated).
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Direct Supervision - # Beds

Direct Supervision	# Beds	The specific style of management where the correctional officers intermingle with the inmates in the housing units, rather than observing inmate activity from within a secure control point.
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Indirect Supervision - # Beds

Indirect Supervision	# Beds	The specific style of management where the correctional officers observe inmate activity from within a secure control point.
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Date(s) Built

Date(s) Built	Initial date of construction and all dates of subsequent building programs where the operating capacity was increased.
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JAIL COST REPORT DATA DICTIONARY

1. FACILITY PROFILE, *continued*

Compensation Board Funded Positions

Compensation Board Funded Positions	# Positions	Number of Compensation Board full and partially-funded jail positions, including the sheriff.
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Jail “Books” Inmates

Jail “Books” Inmates	Yes / No / Mixed	Jail personnel perform the criminal booking of the inmate prior to or simultaneously with the processing of the inmate for jail incarceration. The jail submits all required booking data to the appropriate criminal justice agency.
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Local Salary Supplement

Local Salary Supplement	Yes / No	The locality supplements the wages provided by the Commonwealth with additional funds.
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Locally Funded Positions

Locally Funded Positions	Yes / No	The locality supplements the number of full-time jail positions funded by the Commonwealth with additional full-time positions.
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Air Conditioned

Air Conditioned	Yes / No / Mixed	Inmate housing is / is not / or partially air-conditioned.
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Houses Females

Houses Females	Yes / No	The jail houses female inmates on a regular basis.
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Operates Dispatch

Operates Dispatch	Yes / No	Jail personnel operate the locality’s Dispatch / Emergency 911 System in addition to their jail duties.
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JAIL COST REPORT DATA DICTIONARY

1. FACILITY PROFILE, continued

All Inmate Housed Days (LIDS)

All Inmate Housed Days (LIDS)	Monthly LIDS Report	The total of all categories of confinement – housed days as reported in the Local Inmate Data System (LIDS). The data can be found in LIDS, Option 5, Inquiry Screen 6, Prisoner Status File Prior Months. Include the total of Line 1 - local (total days), Line 2 - state (total days), Line 3 - (out of state), Line 8 - (federal), Line 9 - (ordinance), and Line 10 - (military). LIDS is the system used by the jails to report to the Compensation Board the inmate population, by category. It is from this data by which the jail's state per-diems are calculated and paid by the Compensation Board.
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Federal / Out of State Average Daily Population (ADP)

Federal / Out of State ADP	Monthly LIDS Report	The sum of the total federal inmate days, total contract inmate days and total private transport inmate days as reported in LIDS, divided by the days in the test period.
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Total LIDS ADP

Total LIDS ADP	Monthly LIDS Report	The total inmate housed days as reported in LIDS divided by the days in the test period.
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Department of Corrections (DOC) Rated Operating Capacity

DOC Rated Operating Capacity	# Beds	Capacity as determined by the application of the Board of Corrections square footage standards to the jail's physical plant and as published by the DOC's Local Facilities Unit in its "Jail Operational Capacity Report". Should a jail's capacity change during the year, the operating capacity would be the monthly average as reported by the DOC Local Facilities Unit.
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**JAIL COST REPORT
DATA DICTIONARY**

1. FACILITY PROFILE, continued

Operating Capacity (Total & State Responsible)

Total Operating
Capacity Percent

Total LIDS average daily population (ADP) divided by
the Department of Corrections (DOC) operating capacity.

State Responsible
Operating
Capacity Percent

Total LIDS average daily population (ADP) less the
Federal / Out of State average daily population (ADP)
divided by the Department of Corrections (DOC)
operating capacity.

JAIL COST REPORT DATA DICTIONARY

2. EXPENDITURES

All Inmate Responsible Days

All Inmate Responsible
Days

The total of all categories of confinement - responsible days as reported in the Local Inmate Data System (LIDS). The data can be found in LIDS, Option 5, Inquiry Screen 6, Prisoner Status File Prior Months. Include the total of Line 1 - local (total days), Line 2 - state (total days), Line 3 - (out of state), Line 4 - alternative (HEM), Line 5 - alternative (work release), Line 8 - (federal), Line 9 - (ordinance), Line 10 - (military), and Line 11 - (HEM). This calculated number is used as the expense divisor to derive expenses per inmate day.

Expenses Per
Inmate Day

The individual expense line items divided by “All Inmate Responsible Days”.

Personal Services

Personal Services

All wages, salaries and benefit expenses for the staff employed by/assigned to the jail. Benefit expenses would include the employer’s share of FICA, health and life insurance, worker’s compensation, retirement – VRS, and unemployment insurance. Only the staff required to run the jail are to be included, i.e., correctional officers, cooks, nurses, and jail clerical/administration. Correctional officers who also serve as communication/dispatch officers are to be posted **in their entirety** as a jail cost. Office of the Sheriff - Administration is to be fractionally included. **Law enforcement, court security, process serving and community service work (D.A.R.E.) would be excluded.** The federal income status of an individual determines his/her inclusion in this section. A W-2 federal income status would indicate that individual as a “Personal Service” entry. A 1099 federal income status excludes that individual from a “Personal Services” entry. The supplement paid to a Sheriff from state funds for supervising a jail is to be included here as a jail cost. The Compensation Board will identify Sheriff salaries/supplements from published tables. Any salary supplement paid by the locality to the Sheriff will be allocated by the Sheriff’s office to jail versus non-jail duties.

JAIL COST REPORT DATA DICTIONARY

2. EXPENDITURES, continued

Food Service

Food Service

All direct, non-payroll expenses related to providing food for the inmates. Include food service costs that are for an outside contracted service. The expenses of food service personnel with a 1099 federal income status would be included here.

Medical Service

Medical Service

All direct, non-payroll expenses related to providing medical services for the inmates, to include catastrophic medical expenses. Include medical service costs that are for an outside contracted service. If medical services were an internal function, include all direct medical supplies and outside charges. The expense of medical services personnel with a 1099 federal income status would be included here.

Inmate Programs

Inmate Programs

All non-payroll expenses for inmate programs to provide for their betterment. Inmate programs would include, but not be limited to, general education, drug and other counseling programs, etc. The expense of inmate programs personnel with a 1099 federal income status would be included here.

Transportation

Transportation

All vehicle expenses incurred by the jail. This would include, but not be limited to, vehicle purchases/leases, maintenance and repairs, fuel, lubricants, tires, and vehicle accident/liability insurance.

JAIL COST REPORT DATA DICTIONARY

2. EXPENDITURES, continued

Direct Jail Support

Direct Jail
Support

All direct support expenses related to jail operations including, but not be limited to, non-payroll office expenses including office equipment, utilities, trash removal and communication expenses of the jail; direct expenses for inmate and correctional officer uniforms, bed covering and the cleaning/laundry of the same; expenses to keep the jail clean; facility maintenance; and all fire and property insurance.

Capital Accounts – Operating

Capital Accounts
- Operating

All expenditures related to the current capital funding of the property, jail and equipment; including computer and software and maintenance of a capital nature.

Other Jail Indirect Expenses

Other Jail Indirect
Expenses

All other indirect allowable jail expenses not otherwise classified above. The allocated jurisdiction's overheard portion assigned to the jail, as documented from its overhead cost allocation plan, would be an allowable indirect cost. **The cost for other jails holding this jail's inmates is not an included cost. Also, neither the cost for funds paid to inmates for their services, nor a separate, stand alone pre-trial cost center in a Sheriffs' department nor charitable donations are included cost.**

Capital Accounts – Long Term

Capital Accounts
– Long Term

All expenses related to the capital funding of an expansion/major renovation. **No capital expenditures that would later be reported as debt service should be reported.**

Debt Service

Debt Service

All cash debt service expenses for the physical jail facility. This includes principal, interest and bond issuance expense.

JAIL COST REPORT DATA DICTIONARY

3. REVENUES

All Inmate Responsible Days

All Inmate Responsible
Days

The total of all categories of confinement - responsible days as reported in the Local Inmate Data System (LIDS). The data can be found in LIDS, Option 5, Inquiry Screen 6, Prisoner Status File Prior Months. Include the total of Line 1 - local (total days), Line 2 - state (total days), Line 3 - (out of state), Line 4 - alternative (HEM), Line 5 - alternative (work release), Line 8 - (federal), Line 9 - (ordinance), Line 10 - (military), and Line 11 - (HEM). This calculated number is used as the revenue divisor to derive revenue per inmate day.

Revenue Per
Inmate Day (All)

The individual revenue line item divided by “All Inmate Responsible Days”.

Revenue Per
Federal / Out of
State Inmate Day

The total of Federal and Out of State Per-Diem Revenues divided by the sum of total federal inmate days, total contract inmate days and total private transport inmate days as reported in LIDS.

Commonwealth Funded

Grants

All grant funds received from the Commonwealth. Grant funds received for the Sheriffs’ department stand-alone pre-trial programs are **not** to be included.

Salaries

Revenue received from the Commonwealth through the Compensation Board for Jail Deputies, Food Service, Medical, Classification and Treatment, and Clerical staff. Includes funded base salary and benefits.

Per – Diems
(Gross)

The gross revenue earned from the Commonwealth, payable through the Compensation Board for all inmates housed as reported through LIDS.

JAIL COST REPORT DATA DICTIONARY

3. REVENUES, continued

Per - Diems: Overhead Recovery	Revenue recovered by the Commonwealth through the Local Inmate Data System (LIDS) identification of Federal, District of Columbia, or contract inmates from other states. The methodology in the Appropriations Act stipulates a formula based upon the jail's current inmate days for this population by the proportion of the jails per inmate day salary funds provided by the Commonwealth.
Per Diems (Net)	The net revenue received from the Commonwealth through the Compensation Board for inmates housed (Per-Diems (Gross) – Per-Diems (Overhead Recovery)).
Office / Vehicles	Revenue received from the Commonwealth through the Compensation Board for office and vehicle expenses.
Other	All other revenue received from the Commonwealth, i.e., emergency medical reimbursements.

Percent State Funded

Funding Percent of Total Expenditures - State Funded	The sum of Commonwealth funded grants, salaries, net per-diems, office/vehicles, other revenue and Commonwealth Construction Reimbursement divided by the Total Expenditures of the jail.
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Federal Funded

Per-Diems	All operating revenue received from federal sources for the <i>invoiced</i> daily care of all types of federal inmates, i.e., contract and non-contract per-diems to include the U.S. Marshall's Service, military, INS, and the Federal Bureau of Prisons.
Grants	All grant funds received from federal sources, to include grants funded from federal sources administered by the Commonwealth.
Other	All other operating revenue received from federal sources for all types of inmates, i.e., INS transport fees, Social Security Incentive Bonus, and non-invoiced military payments.

JAIL COST REPORT DATA DICTIONARY

3. REVENUES, *continued*

Percent Federal Funded

Funding Percent
of Total
Expenditures –
Federal Funded

The sum of federal operating per-diems, grants, other revenue and Cooperative Agreement Program (CAP) funds divided by the Total Expenditures of the jail.

Local Jurisdictional - Operating

Local Regional Jails Operating revenue received for holding inmates from local/member jurisdictions affiliated with the jail. *Revenue returned to the member jurisdictions will be posted as a ().*

Local Sheriff Jails Net operating cost for holding inmates for the local jurisdiction. *Any excess of revenues over expenditures generated by the jail will be posted as a ().* Debt receipts are *not* considered operating revenue.

Percent Local Operating Funded

Funding Percent
of Total
Expenditures –
Local Operating
Funded

The operating revenue received for holding inmates from local/member jurisdictions for regional jails, or the net operating cost for holding inmates for a local Sheriffs' jail, divided by the Total Expenditures of the jail.

Non-Local Jurisdictional

Non-Local
Jurisdictional

Revenue received for holding inmates from other / non-member jurisdictions.

Other

Out of State

Revenue received for holding inmates from jurisdictions not within the Commonwealth of Virginia. Revenue received for holding overnight extradition inmates in transit would be posted to this account.

JAIL COST REPORT DATA DICTIONARY

3. REVENUES, continued

Work Release	Revenue received from inmates on work release / electronic monitoring, weekenders and revenue received for their work. Only cash receipts will be included.
Other	All other allowed revenues booked to the jail accounts. Examples would include inmate fees from telephone, medical co-payments, booking, per-diems, testing and investment/interest income. Income from the canteen / commissary is to be specifically excluded from the Jail Cost Report revenue data as these funds are of a trust account nature and are to be used only for inmate betterment per the <u>Code of Virginia</u> .

Percent Other Funded

Funding Percent of Total Expenditures – Other Funded	The sum of per-diem and debt related revenue received for holding inmates from other / non-member jurisdictions, out of state inmates, work release / electronic monitoring, non-local jurisdictional debt and other revenue divided by the Total Expenditures of the jail.
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Local Jurisdictional – Debt Related

Local Jurisdictional – Debt Related	Jurisdictional funds received to pay the long-term debenture payments of the jail during the year. For regional jails, this is the debenture payment made by the member jurisdictions . Debenture payments made by the regional jail itself from operating revenues are not an included item.
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Non-Local Jurisdictional – Debt Related

Non-Local Jurisdictional – Debt Related	Non-jurisdictional funds received to pay the long-term debenture payments of the jail during the year.
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**JAIL COST REPORT
DATA DICTIONARY**

3. REVENUES, continued

Percent Local Debt Related Funded

Funding Percent
of Total
Expenditures –
Local Debt
Related Funded

Total local revenue required to fund the payment of debt
for the jail divided by the Total Expenditures of the jail.

Commonwealth Construction Reimbursement

Commonwealth
Construction
Reimbursement

Revenue received from the Commonwealth through the
Department of Corrections (DOC) for reimbursement of
jail construction costs.

CAP Funds (Federal)

CAP Funds
(Federal)

Cooperative Agreement Program (CAP) – Funds received
from the U.S. Marshall’s Service (USMS) for the
renovation, upgrading, expansion and / or construction of
facilities to meet nationally accepted conditions of
confinement. In return, guaranteed bed space is available
to the USMS for a predetermined period of time.

APPENDIX D

Inmate Canteen & Other Auxiliary Funds Reporting Activity

FY 2008

INMATE CANTEEN & OTHER AUXILIARY FUNDS REPORT

FIPS	JAIL	Inmate Canteen		Telephone Proceeds		Inmate Medical Co-payments		Other Inmate Collections/ Work Release		Investment / Interest	
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures
1	001										
2	003	***	Accomack County	\$11,472	\$13,215	\$32,035	\$0	\$10,102	\$0	\$6,663	\$0
3	510		Albemarle/Charlottesville RJ	\$396,640	\$364,267	\$180,647	\$0	\$16,755	\$0	\$413,296	\$0
4	005	*	Alexandria City	\$507,229	\$555,273	\$166,919	\$141,384	\$1,312	\$0	\$9,773	\$11,071
5	009	**	Allegheny County	\$7,531	\$2,641	\$15,919	\$0	\$2,896	\$0	\$15,853	\$0
6	011	**	Amherst County	\$45,791	\$46,395	\$27,359	\$0	\$4,928	\$0	\$13,509	\$0
7	013	**	Appomattox County	\$0	\$0	\$6,954	\$0	\$1,352	\$0	\$12,000	\$0
8	485	*/	Arlington County	\$210,330	\$199,030	\$30,433	\$48,467	\$13,315	\$0	\$39,336	\$0
9	023	**	Blue Ridge RJ	\$166,750	\$91,529	\$399,356	\$0	\$56,707	\$56,707	\$141,472	\$0
10	520		Botetourt County	\$23,814	\$25,386	\$21,073	\$0	\$4,670	\$0	\$35,999	\$0
11	025	**	Bristol City	\$77,212	\$88,825	\$41,621	\$0	\$7,174	\$0	\$4,810	\$0
12	137	**	Brunswick County	\$0	\$0	\$21,610	\$0	\$1,680	\$0	\$14,369	\$0
13	037		Central Virginia RJ	\$356,149	\$339,770	\$350,251	\$303,465	\$7,910	\$7,910	\$232,304	\$0
14	550	*	Charlotte County	\$24,817	\$28,626	\$15,425	\$13,355	\$1,856	\$0	\$69,717	\$0
15	041	*	Chesapeake City	\$84,658	\$124,070	\$359,238	\$0	\$29,133	\$0	\$463,955	\$155
16	047	*	Chesterfield County	\$56,455	\$65,847	\$91,756	\$0	\$8,204	\$0	\$349,918	\$0
17	590	*	Culpeper County	\$123,024	\$123,778	\$42,395	\$0	\$1,003	\$0	\$32,561	\$0
18	220	*	Danville City	\$28,102	\$35,300	\$22,775	\$0	\$5,853	\$0	\$61,182	\$0
19	053	**	Danville City Farm	\$11,181	\$15,878	\$16,645	\$0	\$0	\$0	\$16,762	\$0
20	059	**	Dinwiddie County	\$0	\$0	\$5,578	\$2,270	\$0	\$0	\$9,738	\$0
21	061	*	Fairfax County	\$323,668	\$290,285	\$650,343	\$847,820	\$15,762	\$0	\$739,220	\$0
22	067		Fauquier County	\$85,160	\$75,238	\$38,578	\$0	\$7,700	\$0	\$107,210	\$0
23	073		Franklin County	\$15,003	\$17,447	\$28,654	\$0	\$0	\$0	\$20,247	\$0
24	650		Gloucester County	\$12,492	\$9,321	\$41,437	\$0	\$10,973	\$0	\$18,184	\$0
25	475	*	Hampton City	\$227,651	\$74,219	\$173,748	\$75,524	\$7,137	\$0	\$183,330	\$528
26	087	*	Hampton Roads RJ	\$291,685	\$265,917	\$480,000	\$480,000	\$2,383	\$2,383	\$199,575	\$0
27	089		Henrico County	\$942,637	\$1,080,489	\$249,585	\$0	\$1,493	\$0	\$263,406	\$23,526
28	103		Henry County	\$12,965	\$19,563	\$64,544	\$64,544	\$14,037	\$14,037	\$43,284	\$0
29	107	*	Lancaster County	\$31,783	\$33,634	\$12,208	\$0	\$1,522	\$0	\$10,256	\$0
30	690		Loudoun County	\$15,056	\$89,995	\$67,656	\$0	\$4,338	\$0	\$146,454	\$0
31	117		Martinsville City	\$100,965	\$105,913	\$40,216	\$50,310	\$6,185	\$0	\$18,187	\$0
32	119		Mecklenburg County	\$67,495	\$68,161	\$30,959	\$27,281	\$4,552	\$0	\$0	\$0
33	493		Middle Peninsula RJ	\$323,755	\$313,935	\$205,241	\$138,975	\$16,124	\$7,528	\$340,290	\$0
34	121		Middle River RJ	\$566,478	\$517,417	\$420,520	\$406,454	\$24,441	\$24,441	\$410,946	\$26
35	480	***	Montgomery County	\$164,476	\$159,019	\$55,970	\$0	\$4,289	\$0	\$83,812	\$1
36	700	*	New River Valley RJ	\$122,872	\$125,300	\$211,369	\$211,369	\$21,530	\$21,530	\$109,931	\$0
37	250	*	Newport News City	\$51,557	\$138,926	\$210,985	\$245,940	\$20,273	\$0	\$174,500	\$0
38	710	*	Newport News City Farm	\$102,822	\$137,819	\$33,045	\$0	\$0	\$0	\$63,594	\$0
39	131	*	Norfolk City	\$145,086	\$357,000	\$840,000	\$0	\$11,620	\$0	\$896,199	\$0
40	193	***	Northampton County	\$60,158	\$70,382	\$18,041	\$0	\$5,863	\$0	\$13,802	\$0
41	069	***	North Neck RJ	\$344,270	\$325,041	\$380,316	\$0	\$18,113	\$0	\$38,225	\$0
42	139	***	Northwestern RJ	\$637,021	\$639,787	\$245,926	\$0	\$62,244	\$0	\$557,174	\$0
			Page County	\$90,470	\$102,867	\$49,889	\$0	\$7,543	\$0	\$174,128	\$0

* = Canteen Commissions - Contracted

** = Canteen not at the Jail Level

*** = Transfer to Fiscal Agent (excludes Canteen Fund)

FY 2008

INMATE CANTEEN & OTHER AUXILIARY FUNDS REPORT

FIPS	JAIL	Inmate Canteen		Telephone Proceeds		Inmate Medical Co-payments		Other Inmate Collections/ Work Release		Investment / Interest
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	
43	460 */****	\$124,197	\$111,248	\$176,341	\$0	\$36,972	\$0	\$54,539	\$0	\$0
44	141 **	\$0	\$0	\$5,613	\$0	\$0	\$0	\$8,244	\$5,534	\$0
45	730	\$125,104	\$170,305	\$65,205	\$417,538	\$3,298	\$0	\$15,339	\$0	\$0
46	490	\$178,001	\$178,314	\$126,331	\$98,437	\$15,294	\$15,294	\$71,902	\$71,902	\$0
47	135	\$821,698	\$931,751	\$238,926	\$61,699	\$2,983	\$2,983	\$178,856	\$26,971	\$22,748
48	143	\$82,654	\$86,091	\$30,412	\$0	\$6,028	\$102	\$97,915	\$0	\$24
49	740 *	\$72,087	\$87,959	\$218,826	\$87,250	\$6,213	\$139,725	\$142,153	\$68,477	\$6,376
50	153	\$369,360	\$290,972	\$219,868	\$0	\$35,888	\$35,888	\$326,797	\$326,797	\$5,937
51	157	\$22,023	\$20,394	\$7,992	\$0	\$70	\$0	\$1,138	\$0	\$0
52	630 *	\$1,467,024	\$1,208,571	\$599,557	\$599,557	\$15,496	\$15,496	\$279,369	\$104,823	\$0
53	760	\$1,201,092	\$1,126,618	\$484,416	\$0	\$51,116	\$0	\$66,530	\$0	\$0
54	465	\$1,014,587	\$970,124	\$411,248	\$0	\$25,407	\$0	\$418,879	\$0	\$6,740
55	770 *	\$204,496	\$177,624	\$188,052	\$110,859	\$19,953	\$0	\$179,978	\$0	\$0
56	161	\$236,287	\$220,711	\$66,212	\$0	\$9,181	\$0	\$132,958	\$108,198	\$0
57	163 ***	\$61,242	\$63,809	\$40,700	\$40,700	\$4,367	\$4,367	\$306,452	\$293,406	\$0
58	165	\$218,320	\$162,128	\$59,811	\$59,044	\$6,991	\$6,991	\$73,808	\$74,561	\$14
59	171	\$56,814	\$6,568	\$33,400	\$30,314	\$0	\$5	\$53,805	\$9,080	\$42
60	175	\$97,045	\$89,276	\$36,366	\$29,336	\$6,408	\$0	\$173,280	\$13,059	\$0
61	491 ***	\$161,038	\$132,966	\$96,373	\$0	\$9,648	\$9,648	\$6,141	\$4,932	\$0
62	492	\$391,876	\$223,022	\$547,084	\$0	\$94,989	\$0	\$186,549	\$0	\$0
63	183 *	\$4,718	\$1,872	\$17,450	\$0	\$6,439	\$0	\$3,124	\$0	\$0
64	810 *	\$245,268	\$160,985	\$634,162	\$747,353	\$60,579	\$0	\$717,837	\$108,960	\$32,137
65	470 ***	\$92,336	\$65,375	\$201,384	\$0	\$20,403	\$0	\$176,683	\$5,206	\$0
66	187 *	\$5,517	\$3,148	\$26,812	\$0	\$0	\$0	\$239,386	\$0	\$14
67	620 ***	\$147,584	\$52,904	\$238,572	\$0	\$122,151	\$122,151	\$87,061	\$87,061	\$6,568
		\$14,267,048	\$13,680,239	\$11,173,088	\$5,355,164	\$1,002,845	\$488,498	\$10,575,145	\$3,850,687	\$139,783
										\$11,071

* = Canteen Commissions - Contracted

** = Canteen not at the Jail Level

*** = Transfer to Fiscal Agent (excludes Canteen Fund)

APPENDIX E

Authority for the Annual Jail Cost Report

AUTHORITY FOR THE ANNUAL JAIL COST REPORT

Chapter 879, Item 76.L, 2008 Virginia Acts Of Assembly

1. The Compensation Board shall provide the Chairmen of the Senate Finance and House Appropriations Committees and the Secretaries of Finance and Administration with an annual report, on December 1 of each year, of jail revenues and expenditures for all local and regional jails and jail farms which receive funds from the Compensation Board. Information provided to the Compensation Board is to include an audited statement of revenues and expenses for inmate canteen accounts, telephone commission funds, inmate medical co-payment funds, any other fees collected from inmates and investment/interest monies for inclusion in the report.
2. Local and regional jails and jail farms and local governments receiving funds from the Compensation Board shall, as a condition of receiving such funds, provide such information as may be required by the Compensation Board, necessary to prepare the annual jail cost report.
3. If any sheriff, superintendent, county administrator or city manager fails to send such information within five working days after the information should be forwarded, the Chairman of the Compensation Board shall notify the sheriff, superintendent, county administrator or city manager of such failure. If the information is not provided within ten working days from that date, then the Chairman shall cause the information to be prepared from the books of the city, county, or regional jail and shall certify the cost thereof to the State Comptroller. The Comptroller shall issue his warrant on the state treasury for that amount, deducting the same from any funds that may be due the sheriff or regional jail from the Commonwealth.

APPENDIX F

Inmate Canteen and Other Auxiliary Funds Specifications

SPECIFICATIONS FOR AUDITS OF COUNTIES, CITIES, AND TOWNS
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2-7	Inmate Canteen and Other Auxiliary Funds
2-8	Sheriff Office Internal Controls
2-9	Reporting
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SPECIFICATIONS FOR AUDITS OF COUNTIES, CITIES, AND TOWNS
CHAPTER 2
AUDIT PROCEDURES

2-1 General

This chapter contains required audit procedures for local government audits made pursuant to §15.2-2511 of the Code of Virginia. Chapter 3 contains additional procedures that localities agree to have performed, when they accept state grants, contracts or other state funding. The degree of testing on these state compliance issues may depend on the terms of the state law, agreement or other requirements of the program.

Auditors should be thoroughly familiar with this chapter before planning and performing the audit and should incorporate these considerations into the auditor's plan and programs. The procedures contained in this chapter do not constitute an audit in accordance with *Government Auditing Standards*. The auditor should perform such additional procedures, as he deems necessary to satisfy those standards.

Where appropriate, the auditor must meet the requirement of the Single Audit Act Amendments of 1996 and United States Office of Management and Budget (OMB) Circular A-133, *Audits of States, Local Governments and Non-Profit Organization*.

No manual defining audit specifications can meet all the present and future needs of local governments or their auditors. Changes will be needed as new accounting and auditing pronouncements and/or as problems emerge. The Auditor of Public Accounts will periodically update these specifications as changes occur. However, responsibility for complying with professional standards remains with the auditor and the auditor should follow all new pronouncements.

The auditor should familiarize himself with Virginia local governments including internal control and compliance issues. Available informational resources are provided in Chapter 1.

Requirement: The auditor must document in the working papers the justification for changing specifically required audit procedures.

2-7 Inmate Canteen and Other Auxiliary Funds

(Contact: Compensation Board; Robyn DeSocio, Executive Secretary; Phone – 804.225.3439 [robyn.desocio@scb.virginia.gov]).

Background Information

Most local correctional facilities, including jails, offer canteen services to their inmates. Facilities use various methods to sell these items to inmates, depending on the size of the facility and the number of times each week canteen services are offered. Any profits from the canteen operations must benefit the inmates in the custody of the Sheriff or Regional Jail Superintendent.

Some Sheriffs also receive funds from other sources directly related to jail operations. These include telephone commissions, inmate medical co-payments, work release and other fees collected from inmates.

The inmate canteen accounts and telephone commissions are public funds. The Code of Virginia requires that these funds be used within the jail facility for purposes to benefit the inmates. The funds should not be used for the sheriff's personal gain or convenience.

Some jails have established work release and medical treatment programs where inmates contribute to the costs. Inmate co-payments for medical services are a set fee that covers only a portion of the costs of the services. The medical co-payments should directly off set the costs for medical programs.

Annually the Compensation Board prepares a Jail Cost Report on jail revenue and expenditure data from all local and regional jails and jail farms that receive funds from the Compensation Board. Beginning with the collection of data for fiscal year 2002, the jails must include an audited statement of revenues and expenses for inmate canteen accounts, telephone commission funds, inmate medical co-payment funds, any other fees collected from inmates, and investment/interest monies for inclusion in the report. See additional information on the Compensation Board internet site at <http://www.scb.virginia.gov>; follow the link for Publications and Forms (Jail Canteen Funding Audit Information).

Allowability Requirement – Inmate Canteen Accounts

In accordance with Section 53.1-127.1, the inmate canteen account profits are required to be used for purposes to benefit the inmates under the jurisdiction of the Sheriff or Regional Jail Superintendent. Allowable expenses include:

- Commissary-services, supplies, furnishings, equipment, training. Also, personnel services for time spent directly guarding or working in the commissary. [Note: These are all direct costs of the canteen.]

The profits from the inmate canteen should not be used to fund the normal operations of the jail. They may be used for:

- Education-services, supplies, equipment, furnishings, training.
- Recreation-services, supplies, equipment, furnishings.
- Library-services, supplies, furnishings, equipment, books, magazines, periodicals, newspapers.
- Indigent Inmate Care-stamps, clothing, personal hygiene items, vision, dental, medical, commissary items.
- Inmate care/programs-safety equipment, workforce clothing, workforce tools, laundry equipment, supplies, hygiene items, medical equipment.
- Special Food Service-special meals or food items associated with holidays and/or specific events/occasions.
- Special Counseling/Pastoral Care-services, supplies, equipment, furnishings, training.

The above allowable expenses are not considered all inclusive and funds should not be used for goods or services that can be provided to the jail at no cost. Additional expenses may be approved at the sole discretion of the Sheriff/Regional Jail Superintendent, provided that the expense is for the care and welfare of inmates. **No expense shall be for the personal gain, benefit, consumption or use of any individual other than jail inmates.**

Allowability Requirement – Telephone Commissions

Commissions on inmate telephone calls preferably go directly to the local treasurer and are used to defray the cost of the jail operations. In some localities, the commissions are received directly by the Sheriff and are included in the canteen proceeds accounts. The allowable costs for telephone commissions that are received in the inmate canteen account are described above.

Allowability Requirement – Inmate Medical Co-payment Funds

The inmate medical co-payment funds should directly off set the costs for medical programs.

Allowability Requirement – Other Inmate Fees (Work Release, RAID and HEM monies) and Investment/Interest Monies

All fees collected from inmates and all interest earned on inmate accounts must be used for the benefit of the inmates or deposited with the Treasurer and used to defray the cost of jail operations.

Requirement - Inmate Canteen and other Auxiliary Funds

The auditor must obtain the Jail Canteen Fund Activity Report for the fiscal year under audit and perform the following:

- Agree the revenue and expense amounts from the Jail Canteen Fund Activity to the accounting ledger.
- Select a sample of disbursement transactions from the inmate canteen accounts. For each transaction selected, determine whether the disbursement benefited the inmates based on the allowable costs described above.
- Select a sample of inmate medical co-payment fees. Trace each fee to the general ledger to determine whether it defrayed the inmate medical program costs.
- Select a sample of other fees collected from inmates, and investment/interest monies. For each transaction selected, determine whether the disbursement benefited the inmates.

APPENDIX G

Jail Cost Certification (Example)



FRANK DREW
CHAIRMAN

ROBYN M. DE SOCIO
EXECUTIVE SECRETARY

W.J. KUCHARSKI
JANIE E. BOWEN
EX-OFFICIO MEMBERS

COMMONWEALTH OF VIRGINIA

Compensation Board

P.O. Box 710
Richmond, Virginia 23218-0710

Date

TO: Sheriff / Superintendent
Chief Financial Officer and/or Director of Finance

FROM: Robyn M. de Socio,
Executive Secretary

RE: CERTIFICATION OF JAIL REVENUES AND EXPENDITURES FOR THE
FISCAL YEAR ENDED JUNE 30, 2008

The 2008 Virginia Acts of Assembly, (Chapter 879, Item 76; paragraph L; subsection 1 – 3) requires the Compensation Board to annually report to the Chairmen of the Senate Finance and House Appropriations Committees and to the Secretaries of Finance and Administration by December 1st of each year jail revenues and expenditures for all local and regional jails and jail farms which receive funds from the Compensation Board. Local and regional jails and jail farms and local governments shall provide such information as may be required by the Compensation Board necessary to prepare the annual jail cost report. In addition, information provided to the Compensation Board is to include an audited statement of revenues and expenses for inmate canteen accounts, telephone commission funds, inmate medical co-payment funds, any other fees collected from inmates and investment/interest monies for inclusion in the report.

Accordingly, we request that the Sheriff/Superintendent of the jail AND the Chief Financial Officer of the locality/regional jail certify the attached information. Once signed, this memorandum must be returned to the Compensation Board, where it will be filed with the financial statements submitted by the jail.

“I hereby affirm that the accompanying financial information complies with the 2008 Virginia Acts of Assembly (Chapter 879, Item 76; paragraph L; subsection 1 – 3) and is correct to the best of my knowledge and belief.”

Sheriff / Superintendent Signature _____ Date _____
City / County of / Regional Jail

Chief Financial Officer and /or Director of Finance Signature _____ Date _____

Title

Attachment
